BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2015

 Mississippi Department of Human Services - Consolidated
 750 North State Street
 Richard A. Berry

 AGENCY
 ADDRESS
 CHIEF EXECUTIVE OFFICER

AGENCY ADDRESS	S State Street		CHIEF EXE	ECUTIVE OFFICER	
	Actual Expenses	Estimate Expenses	Requested for	Requeste	d
	FY Ending June 30, 2013	FY Ending June 30, 2014	FY Ending June 30, 2015	Increase (+) or E FY 2015 vs. I (Col. 3 vs. C	FY 2014
I. A. PERSONAL SERVICES				AMOUNT	PERCENT
1. Salaries, Wages & Fringe Benefits (Base)	140,953,173	155,008,510	156,724,609	·	
a. Additional Compensation		-			
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	140,953,173	155,008,510	156,724,609	1,716,099	1.10%
Travel a. Travel & Subsistence (In-State)	7,398,036	7,603,345	7,753,502	150,157	1.97%
b. Travel & Subsistence (Out-of-State)	536,841	245,095	258,147	13,052	5.32%
c. Travel & Subsistence (Out-of-Country)	220,011	2.0,000	200,117	15,052	0.0270
Total Travel	7,934,877	7,848,440	8,011,649	163,209	2.07%
	1,50 1,017	7,010,110	0,011,015	100,200	2.0770
B. CONTRACTUAL SERVICES (Schedule B): a. Tuition, Rewards & Awards	349,294	278,517	279,895	1,378	0.49%
b. Communications, Transportation & Utilities	2,278,528	2,475,720	2,478,714	2,994	0.12%
c. Public Information	619,283	641,217	674,445	33,228	5.18%
d. Rents	4,032,710	4,242,130	4,260,563	18,433	0.43%
e. Repairs & Service	573,034	614,010	614,010	.,	
f. Fees, Professional & Other Services	24,214,784	24,514,037	25,033,576	519,539	2.11%
g. Other Contractual Services	552,703	570,199	573,813	3,614	0.63%
h. Data Processing	17,957,512	19,042,076	33,986,827	14,944,751	78.48%
i. Other	1,229,513	1,331,331	1,348,487	17,156	1.28%
Total Contractual Services	51,807,361	53,709,237	69,250,330	15,541,093	28.93%
C. COMMODITIES (Schedule C):	31,007,301	33,707,237	07,230,330	15,541,075	20.73 70
a. Maintenance & Construction Materials & Supplies	10,148	8,834	8,834		
b. Printing & Office Supplies & Materials	1,583,750	1,642,444	1,658,855	16,411	0.99%
c. Equipment, Repair Parts, Supplies & Accessories	87,364	76,718	76,718	, i	
d. Professional & Scientific Supplies & Materials	187,583	156,636	156,636		
e. Other Supplies & Materials	2,245,292	1,598,851	1,613,272	14,421	0.90%
Total Commodities	4,114,137	3,483,483	3,514,315	30,832	0.88%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	12,728	30,000	30,000		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	343,538	201 070	376,223	(5 655)	(1.490/)
c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications)	2,247,755	381,878 1,801,098	1,874,498	(5,655) 73,400	(1.48%) 4.07%
e. Equipment - Lease Purchase	2,241,133	6,000	6,000	75,400	4.07 70
f. Other Equipment	386,907	323,500	323,500		
Total Equipment (Schedule D-2)	2,978,200	2,512,476	2,580,221	67,745	2.69%
3. Vehicles (Schedule D-3)	11,861	2,512,470	2,500,221	01,145	2.07 /0
4. Wireless Comm. Devices (Schedule D-4)	11,001	10.000	10.592	0.502	05.020/
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	1,240,115,408	1,266,881,680	19,583	(2,233,000)	95.83%
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TOTAL EXPENDITURES	1,447,927,745	1,489,483,826	1,504,779,387	15,295,561	1.02%
II. BUDGET TO BE FUNDED AS FOLLOWS:	127.020	5.55 410	(50.020	04.511	16710/
Cash Balance-Unencumbered General Fund Appropriation (Enter General Fund Lapse Below)				94,511	16.71%
General Fund Appropriation (Enter General Fund Labse Below)	137,828	565,419	659,930	8 157 370	
	129,821,140	144,771,847	152,929,226	8,157,379	5.63%
State Support Special Funds	129,821,140	144,771,847	152,929,226		
State Support Special Funds Federal Funds Other Special Funds (Specify)	1,301,196,343	1,325,319,986	1,332,458,168	7,138,182	0.53%
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales	129,821,140	144,771,847	152,929,226 1,332,458,168 953,869		0.53% 63.23%
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales Misc. Sales	129,821,140 1,301,196,343 853,272 1,649,548	1,325,319,986 584,336 2,787,123	1,332,458,168	7,138,182 369,533	0.53% 63.23% (49.13%) 10.35%
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales	1,301,196,343 853,272	1,325,319,986 584,336	1,332,458,168 953,869 1,417,590	7,138,182 369,533 (1,369,533) 1,000,000 200,000	0.53% 63.23% (49.13%) 10.35% 3.09%
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales Misc. Sales Vocational Education Textbook Allocation Less: Estimated Cash Available Next Fiscal Period	129,821,140 1,301,196,343 853,272 1,649,548 8,958,327	1,325,319,986 584,336 2,787,123 9,653,437	152,929,226 1,332,458,168 953,869 1,417,590 10,653,437	7,138,182 369,533 (1,369,533) 1,000,000	0.53% 63.23% (49.13%)
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales Misc. Sales Vocational Education Textbook Allocation	129,821,140 1,301,196,343 853,272 1,649,548 8,958,327 5,876,706	1,325,319,986 584,336 2,787,123 9,653,437 6,461,608	152,929,226 1,332,458,168 953,869 1,417,590 10,653,437 6,661,608	7,138,182 369,533 (1,369,533) 1,000,000 200,000	0.53% 63.23% (49.13%) 10.35% 3.09% 44.62%
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales Misc. Sales Vocational Education Textbook Allocation Less: Estimated Cash Available Next Fiscal Period	129,821,140 1,301,196,343 853,272 1,649,548 8,958,327 5,876,706 (565,419)	1,325,319,986 584,336 2,787,123 9,653,437 6,461,608 (659,930)	152,929,226 1,332,458,168 953,869 1,417,590 10,653,437 6,661,608 (954,441)	7,138,182 369,533 (1,369,533) 1,000,000 200,000 294,511	0.53% 63.23% (49.13%) 10.35% 3.09% 44.62%
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales Misc. Sales Vocational Education Textbook Allocation Less: Estimated Cash Available Next Fiscal Period TOTAL FUNDS (equals Total Expenditures above) GENERAL FUND LAPSE	129,821,140 1,301,196,343 853,272 1,649,548 8,958,327 5,876,706 (565,419)	1,325,319,986 584,336 2,787,123 9,653,437 6,461,608 (659,930)	152,929,226 1,332,458,168 953,869 1,417,590 10,653,437 6,661,608 (954,441)	7,138,182 369,533 (1,369,533) 1,000,000 200,000 294,511	0.53% 63.23% (49.13%) 10.35% 3.09% 44.62%
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales Misc. Sales Vocational Education Textbook Allocation Less: Estimated Cash Available Next Fiscal Period TOTAL FUNDS (equals Total Expenditures above)	129,821,140 1,301,196,343 853,272 1,649,548 8,958,327 5,876,706 (565,419)	1,325,319,986 584,336 2,787,123 9,653,437 6,461,608 (659,930)	152,929,226 1,332,458,168 953,869 1,417,590 10,653,437 6,661,608 (954,441)	7,138,182 369,533 (1,369,533) 1,000,000 200,000 294,511	0.53% 63.23% (49.13%) 10.35% 3.09% 44.62% 1.02%
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales Misc. Sales Vocational Education Textbook Allocation Less: Estimated Cash Available Next Fiscal Period TOTAL FUNDS (equals Total Expenditures above) GENERAL FUND LAPSE HI. PERSONNEL DATA Number of Positions Authorized in Appropriation Bill a.) Full Perm b.) Full T-L	129,821,140 1,301,196,343 853,272 1,649,548 8,958,327 5,876,706 (565,419) 1,447,927,745 2,989 820	144,771,847 1,325,319,986 584,336 2,787,123 9,653,437 6,461,608 (659,930) 1,489,483,826 2,989 826	152,929,226 1,332,458,168 953,869 1,417,590 10,653,437 6,661,608 (954,441) 1,504,779,387 3,070 826	7,138,182 369,533 (1,369,533) 1,000,000 200,000 294,511 15,295,561	0.53% 63.23% (49.13%) 10.35% 3.09% 44.62% 1.02%
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales Misc. Sales Vocational Education Textbook Allocation Less: Estimated Cash Available Next Fiscal Period TOTAL FUNDS (equals Total Expenditures above) GENERAL FUND LAPSE HI. PERSONNEL DATA Number of Positions Authorized in Appropriation Bill a.) Full Perm b.) Full T-L c.) Part Perm.	129,821,140 1,301,196,343 853,272 1,649,548 8,958,327 5,876,706 (565,419) 1,447,927,745	144,771,847 1,325,319,986 584,336 2,787,123 9,653,437 6,461,608 (659,930) 1,489,483,826	152,929,226 1,332,458,168 953,869 1,417,590 10,653,437 6,661,608 (954,441) 1,504,779,387	7,138,182 369,533 (1,369,533) 1,000,000 200,000 294,511 15,295,561	0.53% 63.23% (49.13%) 10.35% 3.09% 44.62% 1.02%
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales Misc. Sales Vocational Education Textbook Allocation Less: Estimated Cash Available Next Fiscal Period TOTAL FUNDS (equals Total Expenditures above) GENERAL FUND LAPSE HI. PERSONNEL DATA Number of Positions Authorized in Appropriation Bill a.) Full Perm b.) Full T-L c.) Part Perm. d.) Part T-L	129,821,140 1,301,196,343 853,272 1,649,548 8,958,327 5,876,706 (565,419) 1,447,927,745 2,989 820	144,771,847 1,325,319,986 584,336 2,787,123 9,653,437 6,461,608 (659,930) 1,489,483,826 2,989 826	152,929,226 1,332,458,168 953,869 1,417,590 10,653,437 6,661,608 (954,441) 1,504,779,387 3,070 826	7,138,182 369,533 (1,369,533) 1,000,000 200,000 294,511 15,295,561	0.53% 63.23% (49.13%) 10.35% 3.09% 44.62%
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales Misc. Sales Vocational Education Textbook Allocation Less: Estimated Cash Available Next Fiscal Period TOTAL FUNDS (equals Total Expenditures above) GENERAL FUND LAPSE HI. PERSONNEL DATA Number of Positions Authorized in Appropriation Bill a.) Full Perm b.) Full T-L c.) Part Perm. d.) Part T-L Average Annual Vacancy Rate (Percentage) a.) Full Perm	129,821,140 1,301,196,343 853,272 1,649,548 8,958,327 5,876,706 (565,419) 1,447,927,745 2,989 820	144,771,847 1,325,319,986 584,336 2,787,123 9,653,437 6,461,608 (659,930) 1,489,483,826 2,989 826	152,929,226 1,332,458,168 953,869 1,417,590 10,653,437 6,661,608 (954,441) 1,504,779,387 3,070 826	7,138,182 369,533 (1,369,533) 1,000,000 200,000 294,511 15,295,561	0.53% 63.23% (49.13%) 10.35% 3.09% 44.62% 1.02%
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales Misc. Sales Vocational Education Textbook Allocation Less: Estimated Cash Available Next Fiscal Period TOTAL FUNDS (equals Total Expenditures above) GENERAL FUND LAPSE HI. PERSONNEL DATA Number of Positions Authorized in Appropriation Bill a.) Full Perm b.) Full T-L c.) Part Perm. d.) Part T-L Average Annual Vacancy Rate (Percentage) a.) Full Perm b.) Full T-L	129,821,140 1,301,196,343 853,272 1,649,548 8,958,327 5,876,706 (565,419) 1,447,927,745 2,989 820	144,771,847 1,325,319,986 584,336 2,787,123 9,653,437 6,461,608 (659,930) 1,489,483,826 2,989 826	152,929,226 1,332,458,168 953,869 1,417,590 10,653,437 6,661,608 (954,441) 1,504,779,387 3,070 826	7,138,182 369,533 (1,369,533) 1,000,000 200,000 294,511 15,295,561	0.53% 63.23% (49.13%) 10.35% 3.09% 44.62% 1.02%
State Support Special Funds Federal Funds Other Special Funds (Specify) Oil and Timber Sales Misc. Sales Vocational Education Textbook Allocation Less: Estimated Cash Available Next Fiscal Period TOTAL FUNDS (equals Total Expenditures above) GENERAL FUND LAPSE HI. PERSONNEL DATA Number of Positions Authorized in Appropriation Bill a.) Full Perm b.) Full T-L c.) Part Perm. d.) Part T-L Average Annual Vacancy Rate (Percentage) a.) Full Perm	129,821,140 1,301,196,343 853,272 1,649,548 8,958,327 5,876,706 (565,419) 1,447,927,745 2,989 820	144,771,847 1,325,319,986 584,336 2,787,123 9,653,437 6,461,608 (659,930) 1,489,483,826 2,989 826	152,929,226 1,332,458,168 953,869 1,417,590 10,653,437 6,661,608 (954,441) 1,504,779,387 3,070 826	7,138,182 369,533 (1,369,533) 1,000,000 200,000 294,511 15,295,561	0.53% 63.23% (49.13%) 10.35% 3.09%

Approved by:		Submitted by:	
	Official of Board or Commission		Name
Budget Officer:	Earl D. Walker /	Title:	Executive Director
Phone Number:	359-4690	Date:	
	·		

Name of Agency Mississippi Department of Human Services - Consolidated

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	56,709,871	40.23%		59,144,866	38.15%		60,430,533	38.55%	
2. Budget Contingency Fund									
Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9 Federal	77,095,266	54.69%		90,921,158	58.65%		91,351,590	58.28%	
Other Special (Specify) O. Oil and Timber Sales	3,347,000	2.37%		280,297	0.18%		280,297	0.17%	
Misc. Sales	105,675	0.07%	-	270,677	0.17%		272,862	0.17%	
	250,209		-	970,186		-	968,001		
12. Vocational Education		0.17%	-		0.62%	_		0.61%	
13. Textbook Allocation	3,445,152	2.44%	0.700/	3,421,326	2.20%	10.100/	3,421,326	2.18%	40.44
Total Salaries	140,953,173		9.73%	155,008,510		10.40%	156,724,609		10.41
1. General State Support Special (Specify)	4,355,316	54.88%	_	3,857,067	49.14%	_	3,981,794	49.70%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
0. E. J1	3,452,136	43.50%		3,849,646	49.04%		3,888,128	48.53%	
Other Special (Specify) 10. Oil and Timber Sales	8,343	0.10%		13,127	0.16%		13,127	0.16%	
11. Misc. Sales	11,070	0.13%		10,791	0.13%		10,791	0.13%	1
	46,934	0.13%	-	45,339	0.13%	-	45,339	0.13%	1
12. Vocational Education	61,078	0.76%	-	72,470	0.92%		72,470	0.90%	
13. Textbook Allocation	-	0.70%	0.540/	-	0.9270	0.530/	·	0.90%	
Total Travel	7,934,877	20. 450/	0.54%	7,848,440		0.52%	8,011,649		0.53
1. General State Support Special (Specify)	20,438,048	39.45%	_	20,909,025	38.93%	_	27,888,452	40.27%	
Budget Contingency Fund			_			_			
Education Enhancement Fund			_						
4. Health Care Expendable Fund			_						
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal	28,480,477	54.97%		28,774,227	53.57%		37,335,893	53.91%	
Other Special (Specify)					2.59%		1,395,251	2.01%	
Oil and Timber Sales	1.104.248	2.13%		1.395.2511					
10. Oil and Timber Sales 11. Misc Sales	1,104,248	2.13%		1,395,251					
11. Misc. Sales	35,277	0.06%		32,209	0.05%		32,209	0.04%	1
11. Misc. Sales 12. Vocational Education	35,277 148,776	0.06% 0.28%		32,209 139,499	0.05% 0.25%		32,209 139,499	0.04% 0.20%	
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation	35,277 148,776 1,600,535	0.06%	3 579/	32,209 139,499 2,459,026	0.05%	3 600/	32,209 139,499 2,459,026	0.04%	
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation Total Contractual	35,277 148,776 1,600,535 51,807,361	0.06% 0.28% 3.08%	3.57%	32,209 139,499 2,459,026 53,709,237	0.05% 0.25% 4.57%	3.60%	32,209 139,499 2,459,026 69,250,330	0.04% 0.20% 3.55%	
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation Total Contractual 1. General State Support Special (Specify)	35,277 148,776 1,600,535	0.06% 0.28% 3.08%	3.57%	32,209 139,499 2,459,026	0.05% 0.25% 4.57%	3.60%	32,209 139,499 2,459,026	0.04% 0.20%	
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation Total Contractual	35,277 148,776 1,600,535 51,807,361	0.06% 0.28% 3.08%	3.57%	32,209 139,499 2,459,026 53,709,237	0.05% 0.25% 4.57%	3.60%	32,209 139,499 2,459,026 69,250,330	0.04% 0.20% 3.55%	
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation Total Contractual 1. General State Support Special (Specify)	35,277 148,776 1,600,535 51,807,361	0.06% 0.28% 3.08%	3.57%	32,209 139,499 2,459,026 53,709,237	0.05% 0.25% 4.57%	3.60%	32,209 139,499 2,459,026 69,250,330	0.04% 0.20% 3.55%	
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation Total Contractual 1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund	35,277 148,776 1,600,535 51,807,361	0.06% 0.28% 3.08%	3.57%	32,209 139,499 2,459,026 53,709,237	0.05% 0.25% 4.57%	3.60%	32,209 139,499 2,459,026 69,250,330	0.04% 0.20% 3.55%	
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation Total Contractual 1. General State Support Special (Specify) 2. Budget Contingency Fund	35,277 148,776 1,600,535 51,807,361	0.06% 0.28% 3.08%	3.57%	32,209 139,499 2,459,026 53,709,237	0.05% 0.25% 4.57%	3.60%	32,209 139,499 2,459,026 69,250,330	0.04% 0.20% 3.55%	
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation Total Contractual 1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund	35,277 148,776 1,600,535 51,807,361	0.06% 0.28% 3.08%	3.57%	32,209 139,499 2,459,026 53,709,237	0.05% 0.25% 4.57%	3.60%	32,209 139,499 2,459,026 69,250,330	0.04% 0.20% 3.55%	
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation Total Contractual 1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund	35,277 148,776 1,600,535 51,807,361	0.06% 0.28% 3.08%	3.57%	32,209 139,499 2,459,026 53,709,237	0.05% 0.25% 4.57%	3.60%	32,209 139,499 2,459,026 69,250,330	0.04% 0.20% 3.55%	
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation Total Contractual 1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund	35,277 148,776 1,600,535 51,807,361	0.06% 0.28% 3.08%	3.57%	32,209 139,499 2,459,026 53,709,237	0.05% 0.25% 4.57%	3.60%	32,209 139,499 2,459,026 69,250,330	0.04% 0.20% 3.55%	
1. Misc. Sales 2. Vocational Education 3. Textbook Allocation Total Contractual 1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund 8. 9. Federal	35,277 148,776 1,600,535 51,807,361 1,504,990	0.06% 0.28% 3.08% 36.58%	3.57%	32,209 139,499 2,459,026 53,709,237 1,711,340	0.05% 0.25% 4.57% 49.12%	3.60%	32,209 139,499 2,459,026 69,250,330 1,742,172	0.04% 0.20% 3.55% 49.57%	4.60
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation Total Contractual 1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund 8. 9. Federal Other Special (Specify)	35,277 148,776 1,600,535 51,807,361 1,504,990	0.06% 0.28% 3.08% 36.58% 58.22%	3.57%	32,209 139,499 2,459,026 53,709,237 1,711,340	0.05% 0.25% 4.57% 49.12% 47.47%	3.60%	32,209 139,499 2,459,026 69,250,330 1,742,172	0.04% 0.20% 3.55% 49.57% 47.06%	4.60
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation Total Contractual 1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund 8. 9. Federal Other Special (Specify) 10. Oil and Timber Sales	35,277 148,776 1,600,535 51,807,361 1,504,990 2,395,531 33,971	0.06% 0.28% 3.08% 36.58% 58.22% 0.82%	3.57%	32,209 139,499 2,459,026 53,709,237 1,711,340 1,653,904 28,162	0.05% 0.25% 4.57% 49.12% 47.47% 0.80%	3.60%	32,209 139,499 2,459,026 69,250,330 1,742,172 1,653,904 28,162	0.04% 0.20% 3.55% 49.57% 47.06% 0.80%	4.60
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation Total Contractual 1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund 8. 9. Federal Other Special (Specify) 10. Oil and Timber Sales 11. Misc. Sales	35,277 148,776 1,600,535 51,807,361 1,504,990 2,395,531 33,971 32,463	0.06% 0.28% 3.08% 36.58% 58.22% 0.82% 0.78%	3.57%	32,209 139,499 2,459,026 53,709,237 1,711,340 1,653,904 28,162 9,338	0.05% 0.25% 4.57% 49.12% 47.47% 0.80% 0.26%	3.60%	32,209 139,499 2,459,026 69,250,330 1,742,172 1,653,904 28,162 9,338	0.04% 0.20% 3.55% 49.57% 47.06% 0.80% 0.26%	4.60
11. Misc. Sales 12. Vocational Education 13. Textbook Allocation Total Contractual 1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund 8. 9. Federal	35,277 148,776 1,600,535 51,807,361 1,504,990 2,395,531 33,971	0.06% 0.28% 3.08% 36.58% 58.22% 0.82%	3.57%	32,209 139,499 2,459,026 53,709,237 1,711,340 1,653,904 28,162	0.05% 0.25% 4.57% 49.12% 47.47% 0.80%	3.60%	32,209 139,499 2,459,026 69,250,330 1,742,172 1,653,904 28,162	0.04% 0.20% 3.55% 49.57% 47.06% 0.80%	4.60

Name of Agency Mississippi Department of Human Services - Consolidated

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
State Support Special (Specify) Budget Contingency Fund	12,728	100.00%	-	30,000	100.00%	-	30,000	100.00%	
Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
Hurricane Disaster Reserve Fund			-			-			
7. Capital Expense Fund			-			_			
8.									
9. Federal			-			-			
— Other Special (Specify) —			-			_			
10. Oil and Timber Sales			-			-			
11. Misc. Sales			-			_			
12. Vocational Education			-			_			
13. Textbook Allocation									
Total Other Than Equipment	12,728		0.00%	30,000		0.00%	30,000		0.00%
1. General State Support Special (Specify)	466,317	15.65%	_	624,366	24.85%		668,009	25.88%	
Budget Contingency Fund			-			_			
3. Education Enhancement Fund			-			_			
4. Health Care Expendable Fund			-			_			
5. Tobacco Control Fund			_			_			
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	2,511,072	84.31%		1,886,810	75.09%		1,910,912	74.06%	
10. Oil and Timber Sales									
11. Misc. Sales	152	0.00%		243	0.00%		243	0.00%	
12. Vocational Education	625	0.02%		1,003	0.03%		1,003	0.03%	
13. Textbook Allocation	34	0.00%		54	0.00%		54	0.00%	
Total Equipment	2,978,200		0.20%	2,512,476		0.16%	2,580,221		0.17%
1 General									
State Support Special (Specify) 2. Budget Contingency Fund			-			-			
Budget Contingency Fund Budget Contingency Fund Budget Contingency Fund			-			-			
			-			-			
Health Care Expendable Fund Tobacco Control Fund			-			_			
			-			-			
6. Hurricane Disaster Reserve Fund	+		-			-			
7. Capital Expense Fund			-			-			
8.	11.061	100.000/	-			-			
9. Federal Other Special (Specify)	11,861	100.00%	-			_			
10. Oil and Timber Sales			-			_			
11. Misc. Sales			-			_			
12. Vocational Education			-			_			
13. Textbook Allocation									
Total Vehicles	11,861		0.00%						
1. General State Support Special (Specify)			-			-	9,583	48.93%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund			-			_			
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)				10,000	100.00%		10,000	51.06%	
10. Oil and Timber Sales									
11. Misc. Sales									
12. Vocational Education									
13. Textbook Allocation									
	-			10,000		0.00%	19,583		0.00%

Name of Agency Mississippi Department of Human Services - Consolidated

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
General State Support Special (Specify)	46,333,870	3.73%		58,495,183	4.61%	Ü	58,178,683	4.60%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	1,187,250,000	95.73%		1,198,224,241	94.58%		1,196,307,741	94.59%	
10. Oil and Timber Sales	2,499,708	0.20%		2,583,740	0.20%		2,583,740	0.20%	
11. Misc. Sales	1,826,193	0.14%		2,360,578	0.18%		2,359,093	0.18%	
12. Vocational Education	1,641,851	0.13%		4,540,425	0.35%		4,540,425	0.35%	
13. Textbook Allocation	563,786	0.04%		677,513	0.05%		678,998	0.05%	
Total Subsidies, Loans & Grants	1,240,115,408		85.64%	1,266,881,680		85.05%	1,264,648,680		84.04%
General State Support Special (Specify)	129,821,140	8.96%		144,771,847	9.71%		152,929,226	10.16%	
								10.1070	
2. Budget Contingency Fund							· · ·	10.1070	
				, ,			, ,	10.11070	
2. Budget Contingency Fund				, ,			. ,	10.11070	
Budget Contingency Fund Beducation Enhancement Fund								10.10%	
Budget Contingency Fund Budget Contingency Fund Budget Contingency Fund Health Care Expendable Fund								10.10%	
Budget Contingency Fund Budget Contingency Fund Budget Contingency Fund Health Care Expendable Fund Tobacco Control Fund								1011070	
Budget Contingency Fund Budget Contingency Fund Budget Contingency Fund Health Care Expendable Fund Tobacco Control Fund Hurricane Disaster Reserve Fund									
2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund 8.	1,301,196,343	89.86%		1,325,319,986	88.97%		1,332,458,168	88.54%	
2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund 8.	1,301,196,343 6,993,270	89.86% 0.48%	-	1,325,319,986 4,300,577	88.97% 0.28%		1,332,458,168 4,300,577		
2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund 8. 9. Federal Other Special (Specify)		0.48%			0.28%		, ,,	88.54%	
2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund 8. 9. Federal Other Special (Specify) 10. Oil and Timber Sales	6,993,270	0.48%		4,300,577	0.28%		4,300,577	88.54% 0.28%	
2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Hurricane Disaster Reserve Fund 7. Capital Expense Fund 8. 9. Federal Other Special (Specify) 10. Oil and Timber Sales 11. Misc. Sales	6,993,270 2,010,830	0.48% 0.13%		4,300,577 2,683,836	0.28% 0.18%		4,300,577 2,684,536	88.54% 0.28% 0.17%	

SPECIAL FUNDS DETAIL

 $\frac{Mississippi\ Department\ of\ Human\ Services\ -\ Consolidated}{Name\ of\ Agency}$

S. STATE SUPPORT SPECIAL FUNDS Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
	Section S TOTAL			

A. FEDERAL FUNDS*		Percer Mat Requir	ch	(1) Actual Revenues	(2) Estimated Revenues	(3) Requested Revenues	
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	
	Cash Balance-Unencumbered						
Chapter 1, 84.0 (3662)	Education of Delinquent Children.			40,329	55,596	55,596	
JAIBG, 16.549 (3662)	Statewide Juvenile Info Management System						
Reentry Grant (3662)	Violet Offender Reentry Grant						
School Lunch Funds, 93.0 (3662)	Reimbursement of school meals.			193,509	266,761	266,761	
Social Service Block Grant, 93.667 (3662)	Reimbursement of counselor's salaries, travel	100.00	100.00	1,479,276	2,039,251	2,039,251	
Spec Ed ARRA (3662)	Special Ed Funds						
Special Education, 84.0 (3662)	Funds for Special Ed Children.			3,229	4,452	4,452	
Stability ARRA Funds (3662)	Education ARRA Funds						
TANF (3662)	Temporary Assistance for Needy Families	100.00	100.00	7,106,267	9,796,319	9,796,319	
Access and Visitation: 93.597 (3652)	Access and Visitation	10.00	10.00	98,103	108,507	108,507	
Other	Other			831,944	866,371	871,162	
Safe Haven (3652)	Office of Justice						
Title IV-D: 93.563 (3652)	Child Support Enforcement	34.00	34.00	22,428,879	24,807,867	24,807,867	
ADOPTION INCENTIVE (3653)	ADOPTION INCENTIVE			68,567	143,974	151,556	
ARRA TANF (3653)	ARRA TANF						
DHHS, 93.590 (3653)	Community Based Family Resources	20.00	20.00	301,788	633,683	667,053	
DILIGENT RECRUITMENT (3653)	DILIGENT RECRUITMENT			307,820	646,348	680,384	
ED & TR VOUCHERS (3653)	Education and Training Voucher	20.00	20.00	313,432	658,132	692,789	
IHHS, 93.558 (3653)	Tanf			14,473,443	30,390,763	31,991,126	
PSSF (3653)	PSSF CASEWORKER VISITATION	25.00	25.00	182,703	383,632	403,835	
Refugee Resettlement, 93.566 (3653)	Refugee			1,314,297	2,759,709	2,905,034	
Tilte I, 93.643 (3653)	Children Justice Act			221,434	464,958	489,443	
Title I, 93.669 (3653)	Child Abuse			183,083	384,432	404,676	
Title IV-B, 93.556 (3653)	Promoting Safe & Stable Families-Family Pres	25.00	25.00	4,694,787	9,857,929	10,377,042	
Title IV-B, 93.645 (3653)	CWS- Child Welfare Services	28.00	28.00	3,205,822			
Title IV-E, 93.658 (3653)	Foster Care -IVE	26.57	26.57	29,025,148	60,924,578	64,132,837	
Title IV-E, 93.674 (3653)	Chafee Foster Care Independent -Living	20.00	20.00	1,161,735	2,439,364	2,567,820	
Title XX, 93.667 (3653)	Social Services Block Grant			10,678,823	22,422,971	23,603,753	
ARRA CCDF (3655)							
ARRA Weatherization (3655)				70,368	17,592	18,386	
CCDF,93.569 (3655)		26.57	25.67	393,684	547,263	571,971	
Child Support ,10.561 (3655)		34.00	34.00	1,107,604	1,539,686	1,509,201	
CSBG,81.042 (3655)				97,237	135,170	141,273	
CWS (3655)		28.00	28.00	3,012	4,187	4,376	
Family Preservation, 96.658 (3655)		25.00	25.00	13,799	19,182	20,048	
Food Stamps,10.561 (3655)		50.00	50.00	1,428,072	1,985,170	2,074,798	

SPECIAL FUNDS DETAIL

 $\frac{Mississippi\ Department\ of\ Human\ Services\ -\ Consolidated}{Name\ of\ Agency}$

A. FEDERAL FUNDS*	Data II al Description of Course	_	tch rement	(1) Actual Revenues	(2) Estimated Revenues	(3) Requested Revenues
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
	Cash Balance-Unencumbered					
Independent Living (3655)						
Katrina,93.667 (3655)						
LIHEAP,93.556 (3655)				115,249	160,208	167,441
Other,81.OTH (3655)						
SHIP (3655)				16,498	22,934	23,969
SMP (3655)		25.00	25.00	7,520	10,454	10,926
SNAP (3655)						
SSBG,93.037 (3655)				482,170	670,267	700,289
Temporary Assistance for Needy		50.00	50.00	1,122,853	1,560,884	1,631,356
Title III - Special Programs for		15.00	15.00	114,436	159,079	166,261
Title IV-E,93.645 (3655)		26.57	26.57	479,681	666,807	630,913
Title V - Aging (3655)						
VISTA (3655)				32,723	45,487	47,542
Weatherization,93.568 (3655)				34,027	47,302	49,438
ARRA (3649)	AARA DOE WEATHERIZATION			520,715	2,891,126	
Community Services Block Grant (3649)	CSBG			9,133,972	4,933,201	5,502,763
Department of Energy Weatherization	DOE WEATHER			329,219	177,809	198,338
Low Income Energy Assist. Prog. (3649)	LIHEAP			36,901,287	19,930,152	22,231,187
Social Services Block Grant (3649)	SSBG			, ,	.,,	, - ,
ACA - MIECHVP				2,851,535	2,775,156	2,775,156
ARRA - CCDF Discretionary				_,,,,,,,,,,		_,,,,,,,,,
ARRA - Head Start		70.00	70.00	311,220	541,657	541,657
Child Care Development Fund -		70.00	70.00	39,578,517	38,518,413	38,518,413
Child Care Development Fund -				10,731,286	10,443,850	10,443,850
Child Care Development Fund - Matching		26.57	26.57	14,055,663	13,679,185	13,679,185
Temp. Assistance to Needy Families -		20.57	20.57	14,055,005	13,077,103	13,077,103
Temporary Assistance to Needy Families		50.00	50.00	6,196,966	6,030,982	6,030,982
TANF, 93.558 : 3650 (3650)	Temporary Assistance for Needy Families	30.00	30.00	0,190,900	0,030,982	0,030,982
Title XX, 93.667: 3650 (3650)	Social Services Block Grant			731.787	2,469,984	2,469,984
ARA Chronic Disease (3659)	Social Services Block Grain			/31,/6/	2,409,964	2,409,964
` ,	ARRA CONG MEALS					
ARRA Cong Meals (3659)				70.000		
ARRA Home Del MLS (3659)	ARRA CHRONIC DISEAS			79,008		
Disaster Assistance (3659)	Katrina	100.00	100.00	1 1 4 5 5 4 2	1 246 455	1 246 477
Food Dist-Commodity Credit (NSIP),	Food Dist-Commodity Credit	100.00	100.00	1,145,543	1,346,477	1,346,477
Health Information Counseling, 93.779	Health Information Counseling			664,026	780,499	780,499
Jackson County Senior Companion,	Jackson County Senior Companion			103,985	122,224	122,224
MIPPA (3659)	MIPPA					
MS Medicare Assistance Patrol Project,	MS Medicare Assistance Patrol Project	100.00	100.00	208,121	244,626	244,626
SSBG Dept. of Human Services, 93.667	SSBG Dept. of Human Services	100.00	100.00	5,631,995	6,619,876	6,619,876
Title III Older Americans Act, 93.044	Title III Older Americans Act	75.00	75.00	8,654,342	10,172,359	10,172,359
Title V Older Americans Act, 17.235	Title V Older Americans Act			15,336		
USDA-Food For Adult Day Care Center,	USDA-Food For Adult Day Care Center			78,144	91,851	91,851
ABST ED GRT PROG (3651)		57.00	57.00	695,816	673,758	673,758
ARRA SNAP (3651)						
ARRA TEFAP (3651)				-45,386		
COMM BAS ASST ED (3651)						
FOOD DISTRIBUTION (TEFAP) (3651)		50.00	50.00	632,958	612,894	612,894
SNAP EBT, 10.561 (3651)		100.00	100.00	1,002,164,681	970,399,161	970,399,161
SNAP, 10.561 (3651)		100.00	100.00	22,209,257	21,505,293	21,505,293
SSBG (3651)						

SPECIAL FUNDS DETAIL

<u>Mississippi Department of Human Services - Consolidated</u> Name of Agency

A. FEDERAL FUNDS* Source (Fund Number)	Detailed Description of Source	Perce Ma Requi FY 2014		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
	Cash Balance-Unencumbered					
TANF ASSISTANCE (3651)						
TANF WORK (3651)		100.00	100.00	11,139,211	10,786,133	10,786,133
TANF, 93.558 (3651)		100.00	100.00	22,643,788	21,926,051	21,926,051
	Section A TOTAL			1,301,196,343	1,325,319,986	1,332,458,168

B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
	Cash Balance-Unencumbered	137,828	565,419	659,930
Misc. Sales (3662)	Proceeds from Sales of meals and services.	16,517	18,994	18,994
Oil and Timber Sales (3662)	Net proceeds of sale of oil lease and timber.	258,363	297,117	297,117
Textbook Allocation (3662)	Funds provided by Dept. of Ed. for textbooks.			
Vocational Education (3662)	Funds provided by Dept of Ed. for Sal,trv.eqp	157,409	181,022	181,022
Child Support Incentive (3652)		19,080	21,808	21,808
IRS Bank Account (3652)				
LOCAL (3652)		5,760,392	6,155,700	6,355,700
CASEY FOUNDATION (3653)		116,314	305,908	305,908
CHILDREN TRUST (3653)		523,484	1,376,788	1,376,788
Other (3653)		8,762,073	7,863,089	8,863,089
ATMOS		38,845	23,674	23,674
KELLOGG Funds		90,467	369,533	
Subgrantee Matching Funds		384,211	211,736	581,269
Medicaid (3659)		1,000,000	1,000,000	
Medicaid (MAC) (3659)			1,585,652	1,585,652
Food Stamp Retention/Enhancement				
THIRD PARTY (3651)		210,698	75,483	75,483
	Section B TOTAL	17,475,681	20,051,923	20,346,434
	Section S + A + B TOTAL	1,318,672,024	1,345,371,909	1,352,804,602

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled	(2)	(3)
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	Balance as of 6/30/13	Balance as of 6/30/14	Balance as of 6/30/15

^{*} Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Mississippi Department of Human Services - Consolidated
Name of Agency

FEDERAL FUNDS

See Budget Request

STATE SUPPORT SPECIAL FUNDS

n/a

OTHER SPECIAL FUNDS

See Budget Request

TREASURY FUND/BANK

See Budget Request

State of Mississippi Form MBR-1-03

Mississippi Department of Human Services - Consolidated	Program No
AGENCY	

Program No	of 11 Programs
SUMMAR	Y OF ALL PROGRAMS
PROGRAM	

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	56,709,871		77,095,266	7,148,036	140,953,173
Travel	4,355,316		3,452,136	127,425	7,934,877
Contractual Services	20,438,048		28,480,477	2,888,836	51,807,361
Commodities	1,504,990		2,395,531	213,616	4,114,137
Other Than Equipment	12,728				12,728
Equipment	466,317		2,511,072	811	2,978,200
Vehicles			11,861		11,861
Wireless Comm. Devs.					
Subsidies, Loans & Grants	46,333,870		1,187,250,000	6,531,538	1,240,115,408
Total	129,821,140		1,301,196,343	16,910,262	1,447,927,745
No. of Positions (FTE)	1,530.15		2,099.67	109.18	3,739.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	59,144,866	PI -	90,921,158	4,942,486	155,008,510
Travel	3,857,067		3,849,646	141,727	7,848,440
Contractual Services	20,909,025		28,774,227	4,025,985	53,709,237
Commodities	1,711,340		1,653,904	118,239	3,483,483
Other Than Equipment	30,000				30,000
Equipment	624,366		1,886,810	1,300	2,512,476
Vehicles					
Wireless Comm. Devs.			10,000		10,000
Subsidies, Loans & Grants	58,495,183		1,198,224,241	10,162,256	1,266,881,680
Total	144,771,847		1,325,319,986	19,391,993	1,489,483,826
No. of Positions (FTE)	1,463.49		2,223.70	119.81	3,807.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	326,065		334,264		660,329
Travel	31,942		38,482		70,424
Contractual Services	6,666,667		8,266,666		14,933,333
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	(316,500)		(1,916,500)		(2,233,000)
Total	6,708,174		6,722,912		13,431,086
No. of Positions (FTE)					

Mississippi Department of Human Services - Consolidated	Program No of11 Programs
AGENCY	SUMMARY OF ALL PROGRAMS
	PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	959,602		96,168		1,055,770
Travel	92,785				92,785
Contractual Services	312,760		295,000		607,760
Commodities	30,832				30,832
Other Than Equipment					
Equipment	43,643		24,102		67,745
Vehicles					
Wireless Comm. Devs.	9,583				9,583
Subsidies, Loans & Grants					
Total	1,449,205		415,270		1,864,475
No. of Positions (FTE)	79.48		1.52		81.00

		FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)			<u> </u>			

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	60,430,533		91,351,590	4,942,486	156,724,609
Travel	3,981,794		3,888,128	141,727	8,011,649
Contractual Services	27,888,452		37,335,893	4,025,985	69,250,330
Commodities	1,742,172		1,653,904	118,239	3,514,315
Other Than Equipment	30,000				30,000
Equipment	668,009		1,910,912	1,300	2,580,221
Vehicles					
Wireless Comm. Devs.	9,583		10,000		19,583
Subsidies, Loans & Grants	58,178,683		1,196,307,741	10,162,256	1,264,648,680
Total	152,929,226		1,332,458,168	19,391,993	1,504,779,387
No. of Positions (FTE)	1,542.97		2,225.22	119.81	3,888.00

SUMMARY OF PROGRAMS FORM MBR-1-03sum

Mississippi Department of Human Services - Consolidated

Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

	PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	YOUTH SERVICES	17,852,000		12,162,379	202,622	30,217,001
2.	CHILD SUPPORT ENFORCEMENT	5,919,000		24,930,912	6,377,508	37,227,420
3.	DIVISION OF FAMILY & CHILDREN'S SERVICES	78,881,514		139,163,134	7,360,023	225,404,671
4.	SUPPORT SERVICES	6,844,240		7,768,188		14,612,428
5.	Community Services			27,932,288	287,682	28,219,970
6.	DIVISION OF EARLY CHILDHOOD CARE & DEV	7,340,000		71,989,243	581,269	79,910,512
7.	SOCIAL SERVICES BLOCK GRANT PROGRAM			2,469,984		2,469,984
8.	AGING AND ADULT SERVICES	2,206,472		19,434,401	3,022,368	24,663,241
9.	ASSISTANCE PAYMENTS	723,727		21,926,053	33,330	22,683,110
10.	FOOD ASSISTANCE	32,760,758		992,517,348	1,508,701	1,026,786,807
11.	TANF WORK PROGRAM	401,515		12,164,238	18,490	12,584,243
	SUMMARY OF ALL PROGRAMS	152,929,226		1,332,458,168	19,391,993	1,504,779,387

Mississippi Department of Human Services - Consolidated	Program No. 1 of 11 Programs
AGENCY	YOUTH SERVICES
	PROGRAM

	FY 2013 Actual					
	(1)	(2)	(3)	(4)	(5)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages, Fringe	14,463,534		1,253,650		15,717,184	
Travel	10,692		258,551	2,117	271,360	
Contractual Services	2,851,047		284,752	152,581	3,288,380	
Commodities	429,804		352,505	50,000	832,309	
Other Than Equipment	12,728				12,728	
Equipment	84,195		191,796		275,991	
Vehicles			11,861		11,861	
Wireless Comm. Devs.						
Subsidies, Loans & Grants			6,469,495		6,469,495	
Total	17,852,000		8,822,610	204,698	26,879,308	
No. of Positions (FTE)	366.25		31.75		398.00	

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	14,460,058	**	1,370,272	*	15,830,330
Travel	9,259		223,909	1,833	235,001
Contractual Services	2,977,300		297,362	159,338	3,434,000
Commodities	356,316		292,233	41,451	690,000
Other Than Equipment	30,000				30,000
Equipment	19,067		43,433		62,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			9,935,170		9,935,170
Total	17,852,000		12,162,379	202,622	30,217,001
No. of Positions (FTE)	363.55		34.45		398.00

	FY 2015 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

Mississippi Department of Human Services - Consolidated	Program No1 of11 Programs
AGENCY	YOUTH SERVICES
	PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)	·		·		

	FY 2015 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	14,460,058		1,370,272		15,830,330
Travel	9,259		223,909	1,833	235,001
Contractual Services	2,977,300		297,362	159,338	3,434,000
Commodities	356,316		292,233	41,451	690,000
Other Than Equipment	30,000				30,000
Equipment	19,067		43,433		62,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			9,935,170		9,935,170
Total	17,852,000		12,162,379	202,622	30,217,001
No. of Positions (FTE)	363.55		34.45		398.00

Mississippi Department of Human Services - Consolidated	Program No. 2 of 11 Programs
AGENCY	CHILD SUPPORT ENFORCEMENT
	PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,729,139	State Support Special	11,165,625	3,443,610	18,338,374
Travel	41,732		192,290	58,864	292,886
Contractual Services	1,519,950		9,899,049	1,600,000	13,018,999
Commodities	77,353		160,463	48	237,864
Other Than Equipment					
Equipment	37,565		72,919		110,484
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	513,261		1,049,779	476,950	2,039,990
Total	5,919,000		22,540,125	5,579,472	34,038,597
No. of Positions (FTE)	101.07		302.60	92.33	496.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,779,974		13,253,662	3,380,728	20,414,364
Travel	83,432		221,201	70,367	375,000
Contractual Services	1,404,010		10,633,979	2,462,011	14,500,000
Commodities	87,625		151,771	30,054	269,450
Other Than Equipment					
Equipment	81,159		157,541		238,700
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	482,800		512,758	434,348	1,429,906
Total	5,919,000		24,930,912	6,377,508	37,227,420
No. of Positions (FTE)	92.03		322.67	81.30	496.00

	FY 2015 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

Mississippi Department of Human Services - Consolidated	Program No. 2 of 11 Programs
AGENCY	CHILD SUPPORT ENFORCEMENT
	PROGRAM

		FY 2015 Expansion/Reduction of Existing Activities			
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,779,974		13,253,662	3,380,728	20,414,364
Travel	83,432		221,201	70,367	375,000
Contractual Services	1,404,010		10,633,979	2,462,011	14,500,000
Commodities	87,625		151,771	30,054	269,450
Other Than Equipment					
Equipment	81,159		157,541		238,700
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	482,800		512,758	434,348	1,429,906
Total	5,919,000		24,930,912	6,377,508	37,227,420
No. of Positions (FTE)	92.03		322.67	81.30	496.00

Mississippi Department	of Human Services	- Consolidated
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AGENCY

DIVISION OF FAMILY & CHILDREN'S SERVICES
PROGRAM

		FY 2013 Actual				
	(1)	(1) (2) (3) (4)				
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages, Fringe	11,990,839		41,858,710	320,421	54,169,970	
Travel	3,986,733		2,136,147	58,101	6,180,981	
Contractual Services	10,090,071		7,782,225	129,614	18,001,910	
Commodities	590,130		349,434	161,015	1,100,579	
Other Than Equipment						
Equipment	322,942		300,000	811	623,753	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	30,178,425		13,749,702	2,128,477	46,056,604	
Total	57,159,140		66,176,218	2,798,439	126,133,797	
No. of Positions (FTE)	319.42		1,115.05	8.53	1,443.00	

	FY 2014 Estimate				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe	14,681,350		44,063,744	1,254,906	60,000,000
Travel	3,370,000		2,573,600	56,400	6,000,000
Contractual Services	8,968,000		6,916,799	115,201	16,000,000
Commodities	772,940		381,000	46,060	1,200,000
Other Than Equipment					
Equipment	517,740		480,960	1,300	1,000,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	43,699,817		77,780,365	5,886,156	127,366,338
Total	72,009,847		132,201,468	7,360,023	211,571,338
No. of Positions (FTE)	370.21		1,111.14	31.65	1,513.00

	FY 2015 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services	6,666,667		6,666,666		13,333,333	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	6,666,667		6,666,666		13,333,333	
No. of Positions (FTE)						

Mississippi Department of Human Services - Consolidated	Program No3 of11 Programs
AGENCY	DIVISION OF FAMILY & CHILDREN'S SERVICES
	PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services	205,000		295,000		500,000	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	205,000		295,000		500,000	
No. of Positions (FTE)	58.00				58.00	

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)			<u> </u>		

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	14,681,350		44,063,744	1,254,906	60,000,000
Travel	3,370,000		2,573,600	56,400	6,000,000
Contractual Services	15,839,667		13,878,465	115,201	29,833,333
Commodities	772,940		381,000	46,060	1,200,000
Other Than Equipment					
Equipment	517,740		480,960	1,300	1,000,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	43,699,817		77,780,365	5,886,156	127,366,338
Total	78,881,514		139,163,134	7,360,023	225,404,671
No. of Positions (FTE)	428.21		1,111.14	31.65	1,571.00

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Mississippi Department of Human Services - Consolidated	Program No. 4 of 11 Programs
AGENCY	SUPPORT SERVICES
	PROGRAM

	FY 2013 Actual				
	(1)	(1) (2) (3)			
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe	5,829,030		3,442,072		9,271,102
Travel	109,624		99,603		209,227
Contractual Services	723,058		1,816,563		2,539,621
Commodities			121,288		121,288
Other Than Equipment					
Equipment			26,432		26,432
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	16,288		12,975		29,263
Total	6,678,000		5,518,933		12,196,933
No. of Positions (FTE)	122.60		72.40	·	195.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,744,146		5,563,564		11,307,710
Travel	104,292		94,758		199,050
Contractual Services	808,188		1,695,880		2,504,068
Commodities			110,308		110,308
Other Than Equipment					
Equipment			110,136		110,136
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	21,374		17,026		38,400
Total	6,678,000		7,591,672		14,269,672
No. of Positions (FTE)	99.06		95.94		195.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	9,565		17,764		27,329
Travel	31,942		38,482		70,424
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	41,507		56,246		97,753
No. of Positions (FTE)					

Mississippi Department of Human Services - Consolidated	Program No. 4 of 11 Programs
AGENCY	SUPPORT SERVICES
	PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	111,755		96,168		207,923
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment	12,978		24,102		37,080
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	124,733		120,270		245,003
No. of Positions (FTE)	1.48		1.52		3.00

	FY 2015 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,865,466		5,677,496		11,542,962
Travel	136,234		133,240		269,474
Contractual Services	808,188		1,695,880		2,504,068
Commodities			110,308		110,308
Other Than Equipment					
Equipment	12,978		134,238		147,216
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	21,374		17,026		38,400
Total	6,844,240		7,768,188		14,612,428
No. of Positions (FTE)	100.54		97.46		198.00

Mississippi Department of Human Services - Consolidated	Program No. 5 of 11 Programs
AGENCY	Community Services
	PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			821,582	37,005	858,587
Travel			73,873		73,873
Contractual Services			723,939	6,059	729,998
Commodities			290,894	2,553	293,447
Other Than Equipment					
Equipment			457,616		457,616
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			44,517,289	426,403	44,943,692
Total			46,885,193	472,020	47,357,213
No. of Positions (FTE)			11.48	0.52	12.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			589,561	26,555	616,116
Travel			29,304		29,304
Contractual Services			291,683	2,441	294,124
Commodities			76,752	674	77,426
Other Than Equipment					
Equipment			8,000		8,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			26,936,988	258,012	27,195,000
Total			27,932,288	287,682	28,219,970
No. of Positions (FTE)			10.48	0.52	11.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Mississippi Department of Human Services - Consolidated	Program No5 of11 Programs
AGENCY	Community Service
	PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)	·		·		

	FY 2015 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			589,561	26,555	616,116
Travel			29,304		29,304
Contractual Services			291,683	2,441	294,124
Commodities			76,752	674	77,426
Other Than Equipment					
Equipment			8,000		8,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			26,936,988	258,012	27,195,000
Total			27,932,288	287,682	28,219,970
No. of Positions (FTE)			10.48	0.52	11.00

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated	
AGENCY	

Program No	6	of_	11	Programs
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DIVISION OF EARLY CHILDHOOD CARE & DEV
PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	General	State Support Special	1,974,750	Other Special	1,974,750
Travel			219,664		219,664
Contractual Services	8,556		1,636,854		1,645,410
Commodities			594,844		594,844
Other Than Equipment					
Equipment			44,989		44,989
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,331,444		69,254,086	474,678	77,060,208
Total	7,340,000		73,725,187	474,678	81,539,865
No. of Positions (FTE)	5.51		9.49		15.00

	FY 2014 Estimate				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe			824,128		824,128
Travel			12,420		12,420
Contractual Services	4,462		853,690		858,152
Commodities			33,500		33,500
Other Than Equipment					
Equipment			29,450		29,450
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,335,538		70,236,055	581,269	78,152,862
Total	7,340,000		71,989,243	581,269	79,910,512
No. of Positions (FTE)	5.51		9.49		15.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services			1,600,000		1,600,00
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			(1,600,000)		(1,600,000
Total					
No. of Positions (FTE)					

Mississippi Department of Human Services - Consolidated	Program No6 of11 Programs
AGENCY	DIVISION OF EARLY CHILDHOOD CARE & DEV
	PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)	·				·

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			824,128		824,128
Travel			12,420		12,420
Contractual Services	4,462		2,453,690		2,458,152
Commodities			33,500		33,500
Other Than Equipment					
Equipment			29,450		29,450
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,335,538		68,636,055	581,269	76,552,862
Total	7,340,000		71,989,243	581,269	79,910,512
No. of Positions (FTE)	5.51		9.49		15.00

Mississippi Department of Human Services - Consolidated	Program No7 of11 Programs
AGENCY	SOCIAL SERVICES BLOCK GRANT PROGRAM
	PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	General	State Support Special	180,001	other special	180,001
Travel			1,685		1,685
Contractual Services			78,399		78,399
Commodities			2,936		2,936
Other Than Equipment					
Equipment			592		592
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			468,174		468,174
Total			731,787		731,787
No. of Positions (FTE)			4.00		4.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			271,700		271,700
Travel			4,000		4,000
Contractual Services			29,794		29,794
Commodities			2,800		2,800
Other Than Equipment					
Equipment			3,690		3,690
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,158,000		2,158,000
Total			2,469,984		2,469,984
No. of Positions (FTE)			4.00		4.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Mississippi Department of Human Services - Consolidated	Program No. 7 of 11 Programs
AGENCY	— SOCIAL SERVICES BLOCK GRANT PROGRAM
	PROGRAM

		FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			271,700		271,700
Travel			4,000		4,000
Contractual Services			29,794		29,794
Commodities			2,800		2,800
Other Than Equipment					
Equipment			3,690		3,690
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,158,000		2,158,000
Total			2,469,984		2,469,984
No. of Positions (FTE)			4.00		4.00

Mississippi Department of Human Services - Consolidated	Program No. 8 of 11 Programs
AGENCY	AGING AND ADULT SERVICES
	PROGRAM

	FY 2013 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe	509,869		1,035,747		1,545,616
Travel	61,773		74,893		136,666
Contractual Services	27,079		552,778		579,857
Commodities	21,835		99,069		120,904
Other Than Equipment					
Equipment	12,490				12,490
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	353,954		14,866,072	3,025,030	18,245,056
Total	987,000		16,628,559	3,025,030	20,640,589
No. of Positions (FTE)	11.55		23.45		35.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	182,729	State Support Special	1,839,564	19,897	2,042,190
Travel	59,038		71,575		130,613
Contractual Services	35,067		715,830		750,897
Commodities	18,059		81,940		99,999
Other Than Equipment					
Equipment			60,000		60,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	792,107		16,660,492	3,002,471	20,455,070
Total	1,087,000		19,434,401	3,022,368	23,543,769
No. of Positions (FTE)	3.13		31.53	0.34	35.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Mississippi Department of Human Services - Consolidated	Program No8 of11 Programs
AGENCY	AGING AND ADULT SERVICES
	PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	847,847				847,847
Travel	92,785				92,785
Contractual Services	107,760				107,760
Commodities	30,832				30,832
Other Than Equipment					
Equipment	30,665				30,665
Vehicles					
Wireless Comm. Devs.	9,583				9,583
Subsidies, Loans & Grants					
Total	1,119,472				1,119,472
No. of Positions (FTE)	20.00		·		20.00

		FY 2	015 New Activities		
	(21)	(22)	(23)	(24)	(25)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

		FY	2015 Total Request		
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,030,576		1,839,564	19,897	2,890,037
Travel	151,823		71,575		223,398
Contractual Services	142,827		715,830		858,657
Commodities	48,891		81,940		130,831
Other Than Equipment					
Equipment	30,665		60,000		90,665
Vehicles					
Wireless Comm. Devs.	9,583		5,000		14,583
Subsidies, Loans & Grants	792,107		16,660,492	3,002,471	20,455,070
Total	2,206,472		19,434,401	3,022,368	24,663,241
No. of Positions (FTE)	23.13		31.53	0.34	55.00

State of Mississippi Form MBR-1-03

Mississippi Department of Human Services - Consolidated	Program No. 9 of 11 Programs
AGENCY	ASSISTANCE PAYMENTS
	PROGRAM

	FY 2013 Actual					
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total	
Salaries, Wages, Fringe	431,160	11 1	328,122	71,484	830,766	
Travel	3,092		8,445	178	11,715	
Contractual Services	111,452		121,866	21,370	254,688	
Commodities	8,241		9,058		17,299	
Other Than Equipment						
Equipment	195		30,258		30,453	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	169,587		22,145,074		22,314,661	
Total	723,727		22,642,823	93,032	23,459,582	
No. of Positions (FTF)	12.00		9.00	2.01	23.01	

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	433,490		494,325	5,562	933,377
Travel	4,935		13,218	281	18,434
Contractual Services	143,351		156,750	27,487	327,588
Commodities	10,175		11,183		21,358
Other Than Equipment					
Equipment	137		21,221		21,358
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	131,639		21,229,356		21,360,995
Total	723,727		21,926,053	33,330	22,683,110
No. of Positions (FTE)	11.00		13.00		24.00

	FY 2015 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special		(15) Total
Salaries, Wages, Fringe	6,760		6,760			13,520
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	(6,760)		(6,760)		(13,520)
Total						
No. of Positions (FTE)						

Mississippi Department of Human Services - Consolidated	Program No. 9 of 11 Programs
AGENCY	ASSISTANCE PAYMENTS
	PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)	·				

		FY	2015 New Activities		
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

		FY	2015 Total Request		
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	440,250		501,085	5,562	946,897
Travel	4,935		13,218	281	18,434
Contractual Services	143,351		156,750	27,487	327,588
Commodities	10,175		11,183		21,358
Other Than Equipment					
Equipment	137		21,221		21,358
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	124,879		21,222,596		21,347,475
Total	723,727		21,926,053	33,330	22,683,110
No. of Positions (FTE)	11.00		13.00		24.00

State of Mississippi Form MBR-1-03

Mississippi Department of Human Services - Consolidated	

AGENCY

 $Program \ No. \underline{\hspace{1cm}} \underline{10} \quad of \underline{\hspace{1cm}} \underline{11} \quad Programs$

FOOD ASSISTANCE

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	19,517,100		14,852,970	3,235,857	37,605,927
Travel	139,955		382,299	8,066	530,320
Contractual Services	5,045,004		5,516,443	967,356	11,528,803
Commodities	373,055		410,015		783,070
Other Than Equipment					
Equipment	8,822		1,369,683		1,378,505
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,676,824		1,002,431,606		1,010,108,430
Total	32,760,760		1,024,963,016	4,211,279	1,061,935,055
No. of Positions (FTE)	584.75		514.45	4.79	1,103.99

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	19,622,625		22,376,395	251,753	42,250,773
Travel	223,373		598,328	12,691	834,392
Contractual Services	6,489,115		7,095,498	1,244,257	14,828,870
Commodities	460,580		506,213		966,793
Other Than Equipment					
Equipment	6,188		960,606		966,794
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	5,958,877		960,980,308		966,939,185
Total	32,760,758		992,517,348	1,508,701	1,026,786,807
No. of Positions (FTE)	512.00		584.00	6.00	1,102.00

	FY 2015 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special		(15) Total
Salaries, Wages, Fringe	305,990		305,990			611,980
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	(305,990)		(305,990)		(611,980)
Total						
No. of Positions (FTE)						

Mississippi Department of Human Services - Consolidated	Program No. 10 of 11 Programs
AGENCY	FOOD ASSISTANCE
	PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)	·		·		

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)	·				

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	19,928,615		22,682,385	251,753	42,862,753
Travel	223,373		598,328	12,691	834,392
Contractual Services	6,489,115		7,095,498	1,244,257	14,828,870
Commodities	460,580		506,213		966,793
Other Than Equipment					
Equipment	6,188		960,606		966,794
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	5,652,887		960,674,318		966,327,205
Total	32,760,758		992,517,348	1,508,701	1,026,786,807
No. of Positions (FTE)	512.00		584.00	6.00	1,102.00

Mississippi Department of Human Services - Consolidated	Program No. 11 of 11 Programs
AGENCY	TANF WORK PROGRAM
	PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	239,200		182,037	39,659	460,896
Travel	1,715		4,686	99	6,500
Contractual Services	61,831		67,609	11,856	141,296
Commodities	4,572		5,025		9,597
Other Than Equipment					
Equipment	108		16,787		16,895
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	94,087		12,285,748		12,379,835
Total	401,513		12,561,892	51,614	13,015,019
No. of Positions (FTE)	7.00		6.00	1.00	14.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	240,494		274,243	3,085	517,822
Travel	2,738		7,333	155	10,226
Contractual Services	79,532		86,962	15,250	181,744
Commodities	5,645		6,204		11,849
Other Than Equipment					
Equipment	75		11,773		11,848
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	73,031		11,777,723		11,850,754
Total	401,515		12,164,238	18,490	12,584,243
No. of Positions (FTE)	7.00		7.00		14.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	3,750		3,750		7,500
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	(3,750)		(3,750)		(7,500)
Total					
No. of Positions (FTE)					

Mississippi Department of Human Services - Consolidated	Program No. 11 of 11 Programs
AGENCY	TANF WORK PROGRAM
	PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities								
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total				
Salaries, Wages, Fringe									
Travel									
Contractual Services									
Commodities									
Other Than Equipment									
Equipment									
Vehicles									
Wireless Comm. Devs.									
Subsidies, Loans & Grants									
Total									
No. of Positions (FTE)	·								

	FY 2015 New Activities								
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total				
Salaries, Wages, Fringe									
Travel									
Contractual Services									
Commodities									
Other Than Equipment									
Equipment									
Vehicles									
Wireless Comm. Devs.									
Subsidies, Loans & Grants									
Total									
No. of Positions (FTE)	·		·						

	FY 2015 Total Request								
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total				
Salaries, Wages, Fringe	244,244		277,993	3,085	525,322				
Travel	2,738		7,333	155	10,226				
Contractual Services	79,532		86,962	15,250	181,744				
Commodities	5,645		6,204		11,849				
Other Than Equipment									
Equipment	75		11,773		11,848				
Vehicles									
Wireless Comm. Devs.									
Subsidies, Loans & Grants	69,281		11,773,973		11,843,254				
Total	401,515		12,164,238	18,490	12,584,243				
No. of Positions (FTE)	7.00		7.00		14.00				

ST.SUP.SPECIAL FEDERAL

13,253,662

PROGRAM DECISION UNITS

1 - YOUTH SERVICES Mississippi Department of Human Services - Consolidated PROGRAM NAME AGENCY \mathbf{C} D E F \mathbf{G} Н A FY 2014 Non-Recurring Total FY 2015 Escalations EXPENDITURES: By DFA Total Request Funding Change Appropriation Items SALARIES 15,830,330 15,830,330 **GENERAL** 14,460,058 14,460,058 ST.SUP.SPECIAL FEDERAL 1,370,272 1,370,272 OTHER TRAVEL 235,001 235,001 GENERAL 9,259 9,259 ST.SUP.SPECIAL FEDERAL 223,909 223,909 OTHER 1,833 1,833 3,434,000 3,434,000 CONTRACTUAL GENERAL 2,977,300 2,977,300 ST.SUP.SPECIAL FEDERAL 297,362 297,362 OTHER 159,338 159,338 COMMODITIES 690,000 690,000 GENERAL 356,316 356,316 ST.SUP.SPECIAL 292,233 292,233 FEDERAL OTHER 41,451 41,451 CAPITAL-OTE 30,000 30,000 **GENERAL** 30,000 30,000 ST.SUP.SPECIAL FEDERAL OTHER EQUIPMENT 62,500 62,500 **GENERAL** 19,067 19,067 ST.SUP.SPECIAL FEDERAL 43,433 43,433 OTHER VEHICLES GENERAL ST.SUP.SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST.SUP.SPECIAL FEDERAL OTHER SUBSIDIES 9,935,170 9,935,170 GENERAL ST.SUP.SPECIAL 9,935,170 9,935,170 FEDERAL OTHER TOTAL 30,217,001 30,217,001 FUNDING: GENERAL FUNDS 17,852,000 17,852,000 ST.SUP.SPCL.FUNDS FEDERAL FUNDS 12,162,379 12,162,379 OTHER SP.FUNDS 202,622 202,622 TOTAL 30,217,001 30,217,001 POSITIONS: GENERAL FTE 363.55 363.55 ST.SUP.SPCL.FTE FEDERAL FTE 34.45 34.45 OTHER SP FTE TOTAL FTE 398.00 398.00 PRIORITY LEVEL: FY 2014 Escalations Non-Recurring Total FY 2015 By DFA EXPENDITURES: Appropriation Items Funding Change Total Request SALARIES 20,414,364 20,414,364 GENERAL 3,779,974 3,779,974

13,253,662

FEDERAL

OTHER

2,573,600

56,400

PROGRAM DECISION UNITS

2 - CHILD SUPPORT ENFORCEMENT Mississippi Department of Human Services - Consolidated PROGRAM NAME AGENCY В \mathbf{C} D \mathbf{G} Н OTHER 3,380,728 3,380,728 TRAVEL 375,000 375,000 GENERAL 83,432 83,432 ST.SUP.SPECIAL 221,201 221,201 FEDERAL OTHER 70,367 70,367 CONTRACTUAL 14,500,000 14,500,000 **GENERAL** 1,404,010 1,404,010 ST.SUP.SPECIAL **FEDERAL** 10,633,979 10,633,979 OTHER 2,462,011 2,462,011 COMMODITIES 269,450 269,450 **GENERAL** 87,625 87,625 ST.SUP.SPECIAL **FEDERAL** 151,771 151,771 OTHER 30,054 30,054 CAPITAL-OTE **GENERAL** ST.SUP.SPECIAL FEDERAL OTHER **EQUIPMENT** 238,700 238,700 **GENERAL** 81,159 81,159 ST.SUP.SPECIAL FEDERAL 157,541 157,541 OTHER VEHICLES GENERAL ST.SUP.SPECIAL FEDERAL OTHER WIRELESS DEV **GENERAL** ST.SUP.SPECIAL **FEDERAL** OTHER SUBSIDIES 1,429,906 1,429,906 GENERAL 482,800 482,800 ST.SUP.SPECIAL FEDERAL 512,758 512,758 OTHER 434 348 434 348 TOTAL 37,227,420 37,227,420 FUNDING: GENERAL FUNDS 5,919,000 5,919,000 ST.SUP.SPCL.FUNDS FEDERAL FUNDS 24,930,912 24,930,912 OTHER SP.FUNDS 6,377,508 6,377,508 TOTAL 37,227,420 37,227,420 POSITIONS: GENERAL FTE 92.03 92.03 ST.SUP.SPCL.FTE FEDERAL FTE 322.67 322.67 OTHER SP FTE 81.30 81.30 TOTAL FTE 496.00 496.00 PRIORITY LEVEL: FY 2014 Escalations FY 2015 Non-Recurring Sacwis Upgrade Practice Create Total EXPENDITURES: Appropriation By DFA Items Model 58 Positions Funding Change Total Request SALARIES 60,000,000 60,000,000 GENERAL 14,681,350 14,681,350 ST.SUP.SPECIAL FEDERAL 44,063,744 44,063,744 OTHER 1,254,906 1,254,906 TRAVEL 6,000,000 6,000,000 GENERAL 3,370,000 3,370,000 ST.SUP.SPECIAL

2,573,600

56,400

PROGRAM DECISION UNITS

 Mississippi Department of Human Services - Consolidated
 3 - DIVISION OF FAMILY & CHILDREN'S SERVICES

 AGENCY
 PROGRAM NAME

	A	В	C	D	${f E}$	F	G	н
CONTRACTUAL	16,000,000			13,333,333	500,000		13,833,333	29,833,333
GENERAL	8,968,000			6,666,667	205,000		6,871,667	15,839,667
ST.SUP.SPECIAL								
FEDERAL	6,916,799			6,666,666	295,000		6,961,666	13,878,465
OTHER	115,201							115,201
COMMODITIES	1,200,000							1,200,000
GENERAL	772,940							772,940
ST.SUP.SPECIAL								
FEDERAL	381,000							381,000
OTHER	46,060							46,060
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,000,000							1,000,000
GENERAL	517,740							517,740
ST.SUP.SPECIAL								
FEDERAL	480,960							480,960
OTHER	1,300							1,300
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	5,000							5,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	5,000							5,000
OTHER								
SUBSIDIES	127,366,338							127,366,338
GENERAL	43,699,817							43,699,817
ST.SUP.SPECIAL								
FEDERAL	77,780,365							77,780,365
OTHER	5,886,156							5,886,156
TOTAL	211,571,338			13,333,333	500,000		13,833,333	225,404,671

FUNDING:

GENERAL FUNDS	72,009,847		6,666,667	205,000	6,871,667	78,881,514
ST.SUP.SPCL.FUNDS						
FEDERAL FUNDS	132,201,468		6,666,666	295,000	6,961,666	139,163,134
OTHER SP.FUNDS	7,360,023					7,360,023
TOTAL	211,571,338		13,333,333	500,000	13,833,333	225,404,671

POSITIONS:

GENERAL FTE	370.21			58.00	58.00	428.21
ST.SUP.SPCL.FTE						
FEDERAL FTE	1,111.14					1,111.14
OTHER SP FTE	31.65					31.65
TOTAL FTE	1,513.00			58.00	58.00	1,571.00

PRIORITY LEVEL:

				1	1	1		
	FY 2014	Escalations	Non-Recurring	Program	Budgets	Human Resources	Mis	Total
EXPENDITURES:	Appropriation	By DFA	Items	Integrity	& Accounting		Quality Support	Funding Change
SALARIES	11,307,710				27,329	45,500	162,423	235,252
GENERAL	5,744,146				9,565	15,925	95,830	121,320
ST.SUP.SPECIAL								
FEDERAL	5,563,564				17,764	29,575	66,593	113,932
OTHER								
TRAVEL	199,050			70,424				70,424
GENERAL	104,292			31,942				31,942
ST.SUP.SPECIAL								
FEDERAL	94,758			38,482				38,482
OTHER								
CONTRACTUAL	2,504,068							
GENERAL	808,188							
ST.SUP.SPECIAL								
FEDERAL	1,695,880							
OTHER								
COMMODITIES	110,308							

GENERAL

PROGRAM DECISION UNITS

4 - SUPPORT SERVICES Mississippi Department of Human Services - Consolidated AGENCY PROGRAM NAME G В \mathbf{C} D E Н GENERAL ST.SUP.SPECIAL 110,308 FEDERAL OTHER CAPITAL-OTE GENERAL ST.SUP.SPECIAL FEDERAL OTHER **EQUIPMENT** 110,136 37,080 37,080 12,978 12,978 GENERAL ST.SUP.SPECIAL FEDERAL 110,136 24,102 24,102 OTHER VEHICLES GENERAL ST.SUP.SPECIAL **FEDERAL** OTHER WIRELESS DEV GENERAL ST.SUP.SPECIAL FEDERAL OTHER SUBSIDIES 38,400 **GENERAL** 21,374 ST.SUP.SPECIAL FEDERAL 17,026 OTHER TOTAL 70,424 14,269,672 27,329 82,580 162,423 342,756 FUNDING: GENERAL FUNDS 6,678,000 31,942 9,565 28,903 95,830 166,240 ST.SUP.SPCL.FUNDS FEDERAL FUNDS 7,591,672 38,482 17,764 53,677 66,593 176,516 OTHER SP.FUNDS TOTAL 14,269,672 70,424 27,329 82,580 162,423 342,756 POSITIONS: GENERAL FTE 1.48 99.06 0.30 1.18 ST.SUP.SPCL.FTE FEDERAL FTE 95.94 0.70 0.82 1.52 OTHER SP FTE TOTAL FTE 195.00 1.00 2.00 3.00 PRIORITY LEVEL: FY 2015 EXPENDITURES: Total Request SALARIES 11,542,962 **GENERAL** 5.865,466 ST.SUP.SPECIAL FEDERAL 5,677,496 OTHER TRAVEL 269,474 **GENERAL** 136,234 ST.SUP.SPECIAL FEDERAL 133,240 OTHER CONTRACTUAL 2,504,068 GENERAL 808,188 ST.SUP.SPECIAL 1,695,880 FEDERAL OTHER COMMODITIES 110,308 GENERAL ST.SUP.SPECIAL FEDERAL 110,308 OTHER CAPITAL-OTE

ST.SUP.SPECIAL

PROGRAM DECISION UNITS

4 - SUPPORT SERVICES Mississippi Department of Human Services - Consolidated AGENCY PROGRAM NAME K L M N \mathbf{o} ST.SUP.SPECIAL FEDERAL OTHER **EQUIPMENT** 147,216 GENERAL 12,978 ST.SUP.SPECIAL **FEDERAL** 134,238 OTHER VEHICLES GENERAL ST.SUP.SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST.SUP.SPECIAL FEDERAL OTHER SUBSIDIES 38,400 GENERAL 21,374 ST.SUP.SPECIAL **FEDERAL** 17,026 OTHER TOTAL 14,612,428 FUNDING: 6,844,240 GENERAL FUNDS ST.SUP.SPCL.FUNDS FEDERAL FUNDS 7,768,188 OTHER SP.FUNDS TOTAL 14,612,428 POSITIONS: GENERAL FTE 100.54 ST.SUP.SPCL.FTE FEDERAL FTE 97.46 OTHER SP FTE TOTAL FTE 198.00 PRIORITY LEVEL: FY 2014 FY 2015 Escalations Non-Recurring Total By DFA **EXPENDITURES:** Appropriation Total Request Items Funding Change SALARIES 616,116 616,116 **GENERAL** ST.SUP.SPECIAL FEDERAL 589,561 589,561 OTHER 26,555 26,555 TRAVEL 29,304 29,304 GENERAL ST.SUP.SPECIAL FEDERAL 29,304 29,304 OTHER CONTRACTUAL 294,124 294,124 GENERAL ST.SUP.SPECIAL FEDERAL 291,683 291,683 OTHER 2,441 2,441 COMMODITIES 77,426 77,426 GENERAL ST.SUP.SPECIAL 76,752 76,752 FEDERAL OTHER 674 674 CAPITAL-OTE GENERAL ST.SUP.SPECIAL **FEDERAL** OTHER **EQUIPMENT** 8,000 8,000 GENERAL

FEDERAL

PROGRAM DECISION UNITS

5 - Community Services Mississippi Department of Human Services - Consolidated PROGRAM NAME AGENCY В \mathbf{C} D \mathbf{G} Н FEDERAL 8,000 8,000 OTHER VEHICLES GENERAL ST.SUP.SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST.SUP.SPECIAL FEDERAL OTHER 27,195,000 27,195,000 SUBSIDIES GENERAL ST.SUP.SPECIAL 26,936,988 26,936,988 FEDERAL OTHER 258,012 258,012 TOTAL 28,219,970 28,219,970 FUNDING: GENERAL FUNDS ST.SUP.SPCL.FUNDS FEDERAL FUNDS 27,932,288 27,932,288 OTHER SP.FUNDS 287,682 287,682 28,219,970 28,219,970 TOTAL POSITIONS: GENERAL FTE ST.SUP.SPCL.FTE FEDERAL FTE 10.48 10.48 OTHER SP FTE 0.52 0.52 TOTAL FTE 11.00 11.00 PRIORITY LEVEL: FY 2014 Escalations Non-Recurring Shift Total FY 2015 **EXPENDITURES:** By DFA In Spending Authorit Funding Change Total Request Appropriation Items SALARIES 824,128 824,128 GENERAL ST.SUP.SPECIAL FEDERAL 824,128 824,128 OTHER TRAVEL 12,420 12,420 GENERAL ST.SUP.SPECIAL FEDERAL 12,420 12,420 OTHER 858,152 1,600,000 1,600,000 CONTRACTUAL 2,458,152 **GENERAL** 4,462 4,462 ST.SUP.SPECIAL 853,690 1,600,000 1,600,000 2,453,690 **FEDERAL** OTHER COMMODITIES 33,500 33,500 GENERAL ST.SUP.SPECIAL **FEDERAL** 33,500 33,500 OTHER CAPITAL-OTE GENERAL ST.SUP.SPECIAL FEDERAL OTHER EQUIPMENT 29,450 29,450 GENERAL ST.SUP.SPECIAL FEDERAL 29,450 29,450 OTHER VEHICLES GENERAL ST.SUP.SPECIAL

ST.SUP.SPECIAL
FEDERAL
OTHER
WIRELESS DEV
GENERAL
ST.SUP.SPECIAL
FEDERAL
OTHER

PROGRAM DECISION UNITS

6 - DIVISION OF EARLY CHILDHOOD CARE & DEV Mississippi Department of Human Services - Consolidated AGENCY PROGRAM NAME В \mathbf{C} D E \mathbf{G} Н A OTHER WIRELESS DEV GENERAL ST.SUP.SPECIAL FEDERAL OTHER (1,600,000) SUBSIDIES 78,152,862 (1,600,000)76,552,862 GENERAL 7,335,538 7,335,538 ST.SUP.SPECIAL **FEDERAL** 70,236,055 1,600,000) 1,600,000) 68,636,055 OTHER 581,269 581,269 TOTAL 79,910,512 79,910,512 FUNDING: GENERAL FUNDS 7,340,000 7,340,000 ST.SUP.SPCL.FUNDS FEDERAL FUNDS 71,989,243 71,989,243 OTHER SP.FUNDS 581,269 581,269 TOTAL 79,910,512 79,910,512 POSITIONS: GENERAL FTE 5.51 5.51 ST.SUP.SPCL.FTE FEDERAL FTE 9.49 9.49 OTHER SP FTE TOTAL FTE 15.00 15.00 PRIORITY LEVEL: 1 FY 2014 Escalations Non-Recurring Total FY 2015 **EXPENDITURES:** Total Request By DFA Funding Change Appropriation Items SALARIES 271,700 271,700 GENERAL ST.SUP.SPECIAL 271,700 271,700 **FEDERAL** OTHER 4,000 4,000 TRAVEL GENERAL ST.SUP.SPECIAL 4,000 4,000 **FEDERAL** OTHER 29,794 CONTRACTUAL 29,794 **GENERAL** ST.SUP.SPECIAL **FEDERAL** 29,794 29,794 OTHER COMMODITIES 2,800 2,800 **GENERAL** ST.SUP.SPECIAL FEDERAL 2,800 2,800 OTHER CAPITAL-OTE GENERAL ST.SUP.SPECIAL FEDERAL OTHER **EQUIPMENT** 3,690 3,690 **GENERAL** ST.SUP.SPECIAL FEDERAL 3,690 3,690 OTHER VEHICLES GENERAL

State of Mississippi PROGRAM DECISION UNITS Form MBR-1-03A 7 - SOCIAL SERVICES BLOCK GRANT PROGRAM Mississippi Department of Human Services - Consolidated AGENCY PROGRAM NAME \mathbf{C} D \mathbf{G} H SUBSIDIES 2,158,000 2,158,000 GENERAL ST.SUP.SPECIAL FEDERAL 2,158,000 2,158,000 OTHER TOTAL 2,469,984 2,469,984 FUNDING: GENERAL FUNDS ST.SUP.SPCL.FUNDS FEDERAL FUNDS 2,469,984 2,469,984 OTHER SP.FUNDS TOTAL 2,469,984 2,469,984 POSITIONS: GENERAL FTE ST.SUP.SPCL.FTE FEDERAL FTE 4.00 4.00 OTHER SP FTE 4.00 4.00 TOTAL FTE PRIORITY LEVEL:

	FY 2014	Escalations	Non-Recurring	Create	Total	FY 2015	
EXPENDITURES:	Appropriation	By DFA	Items	24 New Pins	Funding Change	Total Request	
SALARIES	2,042,190			847,847	847,847	2,890,037	
GENERAL	182,729			847,847	847,847	1,030,576	
ST.SUP.SPECIAL							
FEDERAL	1,839,564					1,839,564	
OTHER	19,897					19,897	
TRAVEL	130,613			92,785	92,785	223,398	
GENERAL	59,038			92,785	92,785	151,823	
ST.SUP.SPECIAL							
FEDERAL	71,575					71,575	
OTHER	·					·	
CONTRACTUAL	750,897			107,760	107,760	858,657	
GENERAL	35,067			107,760	107,760	142,827	
ST.SUP.SPECIAL	,			,	,	, , , , , , , , , , , , , , , , , , ,	
FEDERAL	715,830					715,830	
OTHER	. 12,000					2,000	
COMMODITIES	99,999			30,832	30,832	130,831	
GENERAL	18,059			30,832	30,832	48,891	
ST.SUP.SPECIAL	,/			,2	,2	,	
FEDERAL	81,940					81,940	
OTHER	01,5 10					01,5 10	
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	60,000			30,665	30,665	90,665	
GENERAL	00,000			30,665	30,665	30,665	
ST.SUP.SPECIAL					23,222		
FEDERAL	60,000					60,000	
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV	5,000			9,583	9,583	14,583	
GENERAL	-,500			9,583	9,583	9,583	
ST.SUP.SPECIAL				2,200	2,230	- , - 50	
FEDERAL	5,000					5,000	
OTHER	2,000					2,000	
SUBSIDIES	20,455,070					20,455,070	
GENERAL	792,107					792,107	
ST.SUP.SPECIAL	.,2,131					,,2,107	
FEDERAL	16,660,492					16,660,492	
OTHER	3,002,471					3,002,471	
TOTAL	23,543,769			1,119,472	1,119,472	24,663,241	
10 IIII	20,040,707			1,112,472	1,117,472	21,000,211	

PROGRAM DECISION UNITS

AGENCY								PROGRAM NAME
	A	В	С	D	E	F	G	Н
UNDING:								
GENERAL FUNDS	1,087,000			1,119,472	1,119,472	2,206,472		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	19,434,401					19,434,401		
OTHER SP.FUNDS	3,022,368					3,022,368		
TOTAL	23,543,769			1,119,472	1,119,472	24,663,241		
POSITIONS:								
GENERAL FTE	3.13			20.00	20.00	23.13		
ST.SUP.SPCL.FTE								
FEDERAL FTE	31.53					31.53		
OTHER SP FTE	0.34					0.34		
TOTAL FTE	35.00			20.00	20.00	55.00		
DDIODUTY I EVEL.								
PRIORITY LEVEL:								
	FY 2014	Escalations	Non-Recurring	Salaries	Total	FY 2015		
EXPENDITURES:	Appropriation	By DFA	Items	Adjustment	Funding Change	Total Request		
SALARIES	933,377	<i>y</i> == * *		13,520	13,520	946,897		
GENERAL	433,490			6,760	6,760	440,250		
ST.SUP.SPECIAL	155,770			0,700	0,700	110,230		
FEDERAL	494,325			6,760	6,760	501,085		
OTHER	5,562			2,1.00	5,1.00	5,562		
TRAVEL	18,434					18,434		
GENERAL	4,935					4,935		
ST.SUP.SPECIAL	1,722					1,700		
FEDERAL	13,218					13,218		
OTHER	281					281		
CONTRACTUAL	327,588					327,588		
GENERAL	143,351					143,351		
ST.SUP.SPECIAL								
FEDERAL	156,750					156,750		
OTHER	27,487					27,487		
COMMODITIES	21,358					21,358		
GENERAL	10,175					10,175		
ST.SUP.SPECIAL								
FEDERAL	11,183					11,183		
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	21 250					21 250		
EQUIPMENT	21,358					21,358		
GENERAL ST.SUP.SPECIAL	137					137		
FEDERAL	21,221					21,221		
OTHER	21,221					21,221		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	21,360,995			(13,520)	(13,520)	21,347,475		
GENERAL	131,639			(6,760)	(6,760)	124,879		
ST.SUP.SPECIAL								
FEDERAL	21,229,356			(6,760)	(6,760)	21,222,596		
OTHER								
TOTAL	22,683,110					22,683,110		
UNDING:								
GENERAL FUNDS	723,727					723,727		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	21,926,053					21,926,053		
OTHER SP.FUNDS	33,330					33,330		

PROGRAM DECISION UNITS

9 - ASSISTANCE PAYMENTS Mississippi Department of Human Services - Consolidated AGENCY PROGRAM NAME В \mathbf{C} D E G Н TOTAL 22,683,110 22,683,110 POSITIONS: GENERAL FTE 11.00 11.00 ST.SUP.SPCL.FTE FEDERAL FTE 13.00 13.00 OTHER SP FTE TOTAL FTE 24.00 24.00 PRIORITY LEVEL: Non-Recurring Salaries FY 2014 Escalations Total FY 2015 EXPENDITURES: Appropriation By DFA Adjustment Funding Change Total Request Items SALARIES 42,250,773 611,980 611,980 42,862,753 GENERAL 305,990 305,990 19,622,625 19,928,615 ST.SUP.SPECIAL FEDERAL 22,376,395 305,990 305,990 22,682,385 OTHER 251,753 251,753 TRAVEL 834,392 834,392 223,373 223,373 **GENERAL** ST.SUP.SPECIAL **FEDERAL** 598,328 598,328 OTHER 12,691 12,691 CONTRACTUAL 14,828,870 14,828,870 GENERAL 6,489,115 6,489,115 ST.SUP.SPECIAL FEDERAL 7,095,498 7,095,498 OTHER 1,244,257 1,244,257 COMMODITIES 966,793 966,793 GENERAL 460,580 460,580 ST.SUP.SPECIAL FEDERAL 506,213 506,213 OTHER CAPITAL-OTE GENERAL ST.SUP.SPECIAL FEDERAL OTHER EQUIPMENT 966,794 966,794 GENERAL 6,188 6,188 ST.SUP.SPECIAL 960,606 960,606 FEDERAL OTHER VEHICLES **GENERAL** ST.SUP.SPECIAL **FEDERAL** OTHER WIRELESS DEV **GENERAL** ST.SUP.SPECIAL FEDERAL OTHER SUBSIDIES 966,939,185 611,980) 611,980) 966,327,205 GENERAL 5,958,877 305,990) 305,990) 5,652,887 ST.SUP.SPECIAL **FEDERAL** 960,980,308 305,990) 305,990) 960,674,318 OTHER TOTAL 1,026,786,807 1,026,786,807 FUNDING: GENERAL FUNDS 32,760,758 32,760,758 ST.SUP.SPCL.FUNDS FEDERAL FUNDS 992,517,348 992,517,348 OTHER SP.FUNDS 1,508,701 1,508,701 TOTAL 1,026,786,807 1,026,786,807

PROGRAM DECISION UNITS

10 - FOOD ASSISTANCE Mississippi Department of Human Services - Consolidated PROGRAM NAME AGENCY \mathbf{c} D G E Н POSITIONS: GENERAL FTE 512.00 512.00 ST.SUP.SPCL.FTE 584.00 584.00 FEDERAL FTE OTHER SP FTE 6.00 6.00 1,102.00 1,102.00 TOTAL FTE PRIORITY LEVEL: FY 2015 FY 2014 Escalations Non-Recurring Salaries Total EXPENDITURES: Appropriation By DFA Adjustment Funding Change Total Request Items SALARIES 517,822 7,500 525,322 GENERAL 240,494 3,750 3,750 244,244 ST.SUP.SPECIAL FEDERAL 274,243 3,750 3,750 277,993 3,085 OTHER 3,085 TRAVEL 10,226 10,226 **GENERAL** 2,738 2,738 ST.SUP.SPECIAL FEDERAL 7,333 7,333 OTHER 155 155 CONTRACTUAL 181,744 181,744 GENERAL 79,532 79,532 ST.SUP.SPECIAL FEDERAL 86,962 86,962 OTHER 15,250 15,250 11,849 COMMODITIES 11,849 5,645 **GENERAL** 5,645 ST.SUP.SPECIAL 6,204 6,204 **FEDERAL** OTHER CAPITAL-OTE **GENERAL** ST.SUP.SPECIAL **FEDERAL** OTHER **EQUIPMENT** 11,848 11,848 **GENERAL** 75 75 ST.SUP.SPECIAL **FEDERAL** 11,773 11,773 OTHER VEHICLES **GENERAL** ST.SUP.SPECIAL FEDERAL OTHER WIRELESS DEV **GENERAL** ST.SUP.SPECIAL FEDERAL OTHER 11,850,754 7,500) 7,500) 11,843,254 SUBSIDIES GENERAL 73,031 3,750) 3,750) 69,281 ST.SUP.SPECIAL FEDERAL 11,777,723 3,750) 3,750) 11,773,973 OTHER TOTAL 12,584,243 12,584,243 FUNDING: GENERAL FUNDS 401,515 401,515 ST.SUP.SPCL.FUNDS FEDERAL FUNDS 12,164,238 12,164,238 OTHER SP.FUNDS 18,490 18,490 TOTAL 12,584,243 12,584,243 POSITIONS: GENERAL FTE 7.00 7.00 ST.SUP.SPCL.FTE FEDERAL FTE 7.00 7.00 OTHER SP FTE

State of Mississippi Form MBR-1-03A

PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated						11 - TANF	WORK PROGRAM	
AGENCY							PR	OGRAM NAME
	A	В	C	D	E	F	\mathbf{G}	Н
TOTAL FTE	14.00					14.00		
PRIORITY LEVEL:				,				

PROGRAM NARRATIVE

Mississippi Department of Human Services - Consolidated	1 - YOUTH SERVICES
AGENCY NAME	PROGRAM NAME
I. Program Description:	
See Budget Request	
II. Program Objective: See Budget Request	

MBR1-03NA

PROGRAM NARRATIVE

Mississippi Department of Human Services - Consolidated	2 - CHILD SUPPORT ENFORCEMENT
AGENCY NAME	PROGRAM NAME
I. Program Description: See Budget Reqest	
II. Program Objective: See Budget Request	

PROGRAM NARRATIVE

viississippi Department of Human Services - Consolidated	3 - DIVISION OF FAMILY & CHILDREN'S SERVICES
AGENCY NAME	PROGRAM NAME
I. Program Description:	
See Budget Request	
II. Program Objective:	
See Budget Request	
·	
III. Current program activities as supported by the funding in C	olumns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease
for continuations) of MBR-1-03 and designated Budget Unit	Decisions columns of MBR-1-03-A:
(D) SACWIS Upgrade:	
N/A	
IVA	
IV. Additional program activities that will result from increased	I funding requested in Columns 16-25 (MBR-1-03) and
specified Budget Decision Unit Columns (MBR-1-03-A):	
(E) Practice Model Implementat:	
N/A	
1 1/12	
(F) Create 58 positions:	
N/A	

PROGRAM NARRATIVE

Mississippi Department of Human Services - Consolidated	4 - SUPPORT SERVICES
AGENCY NAME	PROGRAM NAME
I. Program Description: see budget request	
II. Program Objective: see budget request	
III. Current program activities as supported by the funding in Columns 6-15 (FY for continuations) of MBR-1-03 and designated Budget Unit Decisions column	
(D) Program Integrity: Travel Increase for Monitors	
(E) Budgets & Accounting: Reallocations and Reclassification of PINS	
IV. Additional program activities that will result from increased funding requested specified Budget Decision Unit Columns (MBR-1-03-A):	d in Columns 16-25 (MBR-1-03) and
(F) Human Resources: Personnel Officer IV Position, Upgrade computers and printer	
(G) MIS Quality Support: Data Base Administrator and Systems Manager III positions	

MBR1-03NA

PROGRAM NARRATIVE

Mississippi Department of Human Services - Consolidated	5 - Community Service: PROGRAM NAME		
AGENCY NAME I. Program Description: See Budget Request	PROGRAM NAME		
II. Program Objective: See Budget Request			

PROGRAM NARRATIVE

Mississippi Department of Human Services - Consolidated	6 - DIVISION OF EARLY CHILDHOOD CARE & DEV
AGENCY NAME	PROGRAM NAME
I. Program Description: See Budget Request	
II. Program Objective: See Budget Request	
III. Current program activities as supported by the funding in Co for continuations) of MBR-1-03 and designated Budget Unit	
(D) Shift in Spending Authorit: Shift in Spending Authority	

MBR1-03NA

PROGRAM NARRATIVE

Mississippi Department of Human Services - Consolidated	7 - SOCIAL SERVICES BLOCK GRANT PROGRAM
AGENCY NAME	PROGRAM NAME
I. Program Description: See Budget Request	
II. Program Objective: See Budget Request	

MBR1-03NA

PROGRAM NARRATIVE

Mississippi Department of Human Services - Consolidated	8 - AGING AND ADULT SERVICES
AGENCY NAME	PROGRAM NAME
I. Program Description:	
See Budget Request.	
II. Program Objective:	
See Budget Request.	
IV. Additional program activities that will result from increased	d funding requested in Columns 16-25 (MBR-1-03) and
specified Budget Decision Unit Columns (MBR-1-03-A):	
(D) Create 24 New PINS:	
N/A	

PROGRAM NARRATIVE

Aussissippi Department of Human Services - Consolidated	9 - ASSISTANCE PAYMENTS
AGENCY NAME	PROGRAM NAME
I. Program Description:	
see budget request	
II. Program Objective:	
see budget request	
•	
III. Current program activities as supported by the funding in C	Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease
for continuations) of MBR-1-03 and designated Budget Uni	
	to Decisions columns of MBR 1 05 71.
(D) Salaries Adjustment:	
n/a	

MBR1-03NA

PROGRAM NARRATIVE

Assissippi Department of Human Services - Consolidated	10 - FOOD ASSISTANCE
AGENCY NAME	PROGRAM NAME
I. Program Description: see budget request	
II. Program Objective: see budget request	
III. Current program activities as supported by the funding in for continuations) of MBR-1-03 and designated Budget Un	,
(D) Salaries Adjustment: n/a	

MBR1-03NA

PROGRAM NARRATIVE

Mississippi Department of Human Services - Consolidated	11 - TANF WORK PROGRAM
AGENCY NAME	PROGRAM NAME
I. Program Description: see budget request	
II. Program Objective: see budget request	
III. Current program activities as supported by the funding in Conformations of MBR-1-03 and designated Budget Unit	
(D) Salaries Adjustment:	

2

3

PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Mississippi Department of Human Services - Consolidated		1 - YOUTI	H SERVICES
AGENCY NAME		PRO	OGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process nec program. This is the volume produced, i.e., how many people se		•	f this
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

0.00

0.00

0.00

0.00

0.00

0.00

PROGRAM_OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

Mississippi Department of Human Services - Consolidated	2 - CH	IILD SUPPORT ENF	ORCEMENT
AGENCY NAME		PRO	OGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process necessary	to carry out the g	goals and objectives of	of this
program. This is the volume produced, i.e., how many people served,	how many docum	nents generated.)	
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
or output. This measure indicates linkage between services and fundin or number of days to complete investigation.)	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
PROGRAM OUTCOMES: (This is the measure of the quality or effect This measure provides an assessment of the actual impact or public ber results produced, i.e., increased customer satisfaction by x% within a 1 fatalities due to drunk drivers within a 12-month period.)	nefit of your agen	cy's actions. This is	the
	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

Mississippi Department of Human Services - Consolidated AGENCY NAME	3 - DIVISION OF FAM		S SERVICES OGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the proce program. This is the volume produced, i.e., how many per	• •	•	f this
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
or number of days to complete investigation.)	FY 2013 <u>ACTUAL</u>	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
PROGRAM OUTCOMES: (This is the measure of the question This measure provides an assessment of the actual impact results produced, i.e., increased customer satisfaction by x fatalities due to drunk drivers within a 12-month period.)	or public benefit of your agence	cy's actions. This is	the
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

2

3

PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Mississippi Department of Human Services - Consolidated		4 - SUPPOR	RT SERVICES
AGENCY NAME		PR	OGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process necess	ssary to carry out the g	goals and objectives	of this
program. This is the volume produced, i.e., how many people serv	ved, how many docum	ents generated.)	
	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
PROGRAM EFFICIENCIES: (This is the measure of the cost, un or output. This measure indicates linkage between services and fu or number of days to complete investigation.)			
	<u>ACTUAL</u>	ESTIMATED	PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
PROGRAM OUTCOMES: (This is the measure of the quality or This measure provides an assessment of the actual impact or publi results produced, i.e., increased customer satisfaction by x% within fatalities due to drunk drivers within a 12-month period.)	ic benefit of your agen	cy's actions. This is	the
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00

0.00

0.00

0.00

0.00

0.00

0.00

Mississippi Department of Human Services - Consolidated		5 - Commi	unity Services
AGENCY NAME		PRO	OGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process ne	ecessary to carry out the go	oals and objectives o	f this
program. This is the volume produced, i.e., how many people s	served, how many docume	ents generated.)	
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
or output. This measure indicates linkage between services and or number of days to complete investigation.)	I funding, i.e., cost per inv FY 2013	restigation, cost per FY 2014	student FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
PROGRAM OUTCOMES: (This is the measure of the quality This measure provides an assessment of the actual impact or puresults produced, i.e., increased customer satisfaction by x% wifatalities due to drunk drivers within a 12-month period.)	ıblic benefit of your agenc	y's actions. This is	the
	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

Mississippi Department of Human Services - Consolidated	6 - DIVISION OF EAR	LY CHILDHOOD C	CARE & DEV
AGENCY NAME		PRO	OGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process	ss necessary to carry out the go	oals and objectives o	of this
program. This is the volume produced, i.e., how many peo	ple served, how many docume	ents generated.)	
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
	<u>ACTUAL</u>	ESTIMATED	PROJECTED
	FY 2013	FY 2014	FY 2015
			
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
PROGRAM OUTCOMES: (This is the measure of the quarthis measure provides an assessment of the actual impact or results produced, i.e., increased customer satisfaction by x% fatalities due to drunk drivers within a 12-month period.)	or public benefit of your agenc	ey's actions. This is	the
	FY 2013	FY 2014	FY 2015
	ACTUAL	ESTIMATED	PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

Mississippi Department of Human Services - Consolidated	7 - SOCIAL SERVIC		
AGENCY NAME		PRO	GRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process	necessary to carry out the go	oals and objectives o	f this
program. This is the volume produced, i.e., how many people	e served, how many docume	ents generated.)	
	FY 2013 <u>ACTUAL</u>	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
or output. This measure indicates linkage between services a or number of days to complete investigation.)	<u> </u>		
	FY 2013 <u>ACTUAL</u>	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
PROGRAM OUTCOMES: (This is the measure of the qualitation that the measure provides an assessment of the actual impact or results produced, i.e., increased customer satisfaction by x% fatalities due to drunk drivers within a 12-month period.)	public benefit of your agenc	ey's actions. This is	the
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

sissippi Department of Human Services - Consolidated SENCY NAME	8 - A	GING AND ADUL' PRO	T SERVICES OGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process	ss necessary to carry out the go	oals and objectives o	of this
program. This is the volume produced, i.e., how many peo	ople served, how many docume	ents generated.)	
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
	ACTUAL	ESTIMATED	PROJECTED
or number of days to complete investigation.)	FY 2013	FY 2014	FY 2015
	<u>ACTUAL</u>	ESTIMATED	PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
2	0.00 0.00 ality or effectiveness of the seror public benefit of your agence	0.00 0.00 vices provided by th y's actions. This is	0.00 0.00 his program.
2 3 PROGRAM OUTCOMES: (This is the measure of the qu This measure provides an assessment of the actual impact or results produced, i.e., increased customer satisfaction by x9	0.00 0.00 ality or effectiveness of the seror public benefit of your agence	0.00 0.00 vices provided by th y's actions. This is	0.00 0.00 his program.
2 3 PROGRAM OUTCOMES: (This is the measure of the qu This measure provides an assessment of the actual impact or results produced, i.e., increased customer satisfaction by x9	0.00 0.00 ality or effectiveness of the ser or public benefit of your agence within a 12-month period, re FY 2013	0.00 0.00 vices provided by th y's actions. This is reduce the number of	0.00 0.00 his program. the traffic
2 3 PROGRAM_OUTCOMES: (This is the measure of the qu This measure provides an assessment of the actual impact or results produced, i.e., increased customer satisfaction by x9 fatalities due to drunk drivers within a 12-month period.)	0.00 0.00 ality or effectiveness of the ser or public benefit of your agence within a 12-month period, re FY 2013 ACTUAL	0.00 0.00 vices provided by th y's actions. This is reduce the number of FY 2014 ESTIMATED	0.00 0.00 nis program. the f traffic FY 2015 PROJECTED

Mississippi Department of Human Services - Consolidated		9 - ASSISTANCE	PAYMENTS
AGENCY NAME	PR	OGRAM NAME	
PROGRAM OUTPUTS: (This is the measure of the process necessary to c	arry out the	goals and objectives of	of this
program. This is the volume produced, i.e., how many people served, how	many docun	nents generated.)	
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
or number of days to complete investigation.)	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
PROGRAM OUTCOMES: (This is the measure of the quality or effective This measure provides an assessment of the actual impact or public benefit results produced, i.e., increased customer satisfaction by x% within a 12-m fatalities due to drunk drivers within a 12-month period.)	of your ager	ncy's actions. This is	the
	FY 2013	FY 2014	FY 2015
	<u>ACTUAL</u>	<u>ESTIMATED</u>	PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

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PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Mississippi Department of Human Services - Consolidated 10 - FOOD ASSISTANCE AGENCY NAME PROGRAM NAME PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.) FY 2013 FY 2014 FY 2015 **ACTUAL ESTIMATED** PROJECTED 1 0.000.00 0.002 0.00 0.00 0.00 3 0.00 0.00 0.00 PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.) FY 2013 FY 2014 FY 2015 **ACTUAL ESTIMATED** PROJECTED 1 0.00 0.00 0.00 2 0.00 0.00 0.00 3 0.00 0.00 0.00 PROGRAM_OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.) FY 2013 FY 2014 FY 2015 **ACTUAL ESTIMATED PROJECTED**

0.00

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Mississippi Department of Human Services - Consolidated		11 - TANF WORK	K PROGRAM
AGENCY NAME		PRO	OGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process neces	essary to carry out the go	oals and objectives o	f this
program. This is the volume produced, i.e., how many people sen	ved, how many docume	ents generated.)	
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
or number of days to complete investigation.)	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
	<u>ACTUAL</u>	<u>ESTIMATED</u>	PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00
PROGRAM OUTCOMES: (This is the measure of the quality of This measure provides an assessment of the actual impact or public results produced, i.e., increased customer satisfaction by x% with fatalities due to drunk drivers within a 12-month period.)	ic benefit of your agenc	y's actions. This is	the
	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Human Services - Consolidated

		Fiscal Year 2014 Funding		FY 2014 GF	
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
Program N	Name: (1) YOUTH SERVICES	S			
	GENERAL	17,852,000	(535,560)	17,316,440	(3.00%
	ST.SUPPORT SPECIAL				
	FEDERAL	12,162,379		12,162,379	
	OTHER SPECIAL	202,622		202,622	
	TOTAL	30,217,001	(535,560)	29,681,441	
receive e	vacancy rate will be mainta essential training, and coun pplies, equipment or make	selors will have to curta needed repairs.			
Program N			1	I	
	GENERAL	5,919,000	(177,570)	5,741,430	(3.00%
	ST.SUPPORT SPECIAL				
	FEDERAL	24,930,912		24,930,912	
	OTHER SPECIAL	6,377,508		6,377,508	
	TOTAL	37,227,420	(177,570)	37,049,850	
In antici Program N	pation of a 3 Percent decre Name: (3) DIVISION OF FAM GENERAL	ase of general funds IILY & CHILDREN'S SERVI 72,009,847	ICES (2,160,295)	69,849,552	(3.00%
	ST.SUPPORT SPECIAL				
	FEDERAL	132,201,468		132,201,468	
l		, , , , , ,		, . ,	
	OTHER SPECIAL	7,360,023		7,360,023	
	OTHER SPECIAL TOTAL	7,360,023 211,571,338	(2,160,295)	7,360,023 209,411,043	
Narrative			(2,160,295)		
	TOTAL	211,571,338	(2,160,295)		
In expec	TOTAL Explanation: tation of a 3 percent reduct	211,571,338 ion in budgeted funds	(2,160,295)		
In expec	TOTAL Explanation: tation of a 3 percent reduct	211,571,338 ion in budgeted funds	(200,340)		(3.009
	TOTAL Explanation: tation of a 3 percent reduct Name: (4) SUPPORT SERVICE	211,571,338 ion in budgeted funds	. , , ,	209,411,043	(3.009
In expec	TOTAL Explanation: tation of a 3 percent reduct Name: (4) SUPPORT SERVIC GENERAL	211,571,338 ion in budgeted funds	. , , ,	209,411,043	(3.009
In expec	TOTAL Explanation: tation of a 3 percent reduct Name: (4) SUPPORT SERVIC GENERAL ST.SUPPORT SPECIAL	211,571,338 tion in budgeted funds ES 6,678,000	. , , ,	209,411,043 6,477,660	(3.009

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Human Services - Consolidated

		Fiscal Year 2014 Funding		FY 2014 GF	
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
Program N	Tame: (5) Community Services				
	GENERAL				
	ST.SUPPORT SPECIAL				
	FEDERAL	27,932,288		27,932,288	
	OTHER SPECIAL	287,682		287,682	
	TOTAL	28,219,970		28,219,970	
∟ Narrative I	Explanation:				
The Divis	sion of Community Service	s has no General Fund	s.		
Program N	fame: (6) DIVISION OF EARI	LY CHILDHOOD CARE & I	DEV		
	GENERAL	7,340,000	(220,200)	7,119,800	(3.009
	ST.SUPPORT SPECIAL				
	FEDERAL	71,989,243		71,989,243	
		501.260		581,269	
	OTHER SPECIAL	581,269			
A 3 % red in depend	TOTAL Explanation: duction in General Funds velent care provided by the D	vould cause a decrease vivision of Early Children	nood Care and Dev		sult, a reduction
A 3 % re	TOTAL Explanation: duction in General Funds velent care provided by the Dame: (7) SOCIAL SERVICES	79,910,512	in client services i	n S,L & Grants. As a re	sult, a reduction
A 3 % red in depend	TOTAL Explanation: duction in General Funds we dent care provided by the D fame: (7) SOCIAL SERVICES GENERAL	vould cause a decrease vivision of Early Children	in client services i	n S,L & Grants. As a re	sult, a reduction
A 3 % red in depend	TOTAL Explanation: duction in General Funds we dent care provided by the Data (7) SOCIAL SERVICES GENERAL ST.SUPPORT SPECIAL	vould cause a decrease vivision of Early Children	in client services i	n S,L & Grants. As a re	sult, a reduction
A 3 % red in depend	TOTAL Explanation: duction in General Funds when the care provided by the Dame: (7) SOCIAL SERVICES GENERAL ST.SUPPORT SPECIAL FEDERAL	vould cause a decrease vivision of Early Children	in client services i	n S,L & Grants. As a re	sult, a reduction
A 3 % red in depend	TOTAL Explanation: duction in General Funds we dent care provided by the Data (7) SOCIAL SERVICES GENERAL ST.SUPPORT SPECIAL	vould cause a decrease vivision of Early Childh	in client services i	n S,L & Grants. As a recelopment would occur.	sult, a reduction
A 3 % red in depend	TOTAL Explanation: duction in General Funds when the care provided by the Dame: (7) SOCIAL SERVICES GENERAL ST.SUPPORT SPECIAL FEDERAL	vould cause a decrease vivision of Early Childh	in client services i	n S,L & Grants. As a recelopment would occur.	sult, a reduction
A 3 % red in dependence Program N	TOTAL Explanation: duction in General Funds we dent care provided by the Dame: (7) SOCIAL SERVICES GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL	vould cause a decrease vivision of Early Childh BLOCK GRANT PROGRA	in client services i	n S,L & Grants. As a reselopment would occur.	sult, a reduction
A 3 % red in dependence Program N	TOTAL Explanation: duction in General Funds we dent care provided by the Dame: (7) SOCIAL SERVICES GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Explanation:	vould cause a decrease vivision of Early Children BLOCK GRANT PROGRA 2,469,984 2,469,984	in client services i	n S,L & Grants. As a reselopment would occur.	sult, a reduction
A 3 % red in dependence Program N	TOTAL Explanation: duction in General Funds we dent care provided by the Defame: (7) SOCIAL SERVICES GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Explanation: [ame: (8) AGING AND ADULE	vould cause a decrease vivision of Early Childh BLOCK GRANT PROGRA 2,469,984 2,469,984	in client services in a client service service service services in a client service service services in a client service service services in a client service service services services in a client service service service services in a client service ser	n S,L & Grants. As a reselopment would occur. 2,469,984 2,469,984	
A 3 % red in dependence Program N	TOTAL Explanation: duction in General Funds wellent care provided by the Defame: (7) SOCIAL SERVICES GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Explanation: Tame: (8) AGING AND ADULT GENERAL	vould cause a decrease vivision of Early Children BLOCK GRANT PROGRA 2,469,984 2,469,984	in client services i	n S,L & Grants. As a reselopment would occur.	
A 3 % red in dependence Program N	TOTAL Explanation: duction in General Funds we dent care provided by the Dame: (7) SOCIAL SERVICES GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Explanation: Iame: (8) AGING AND ADUL GENERAL ST.SUPPORT SPECIAL	vould cause a decrease vivision of Early Childh BLOCK GRANT PROGRA 2,469,984 2,469,984 T SERVICES 1,087,000	in client services in a client service service service services in a client service service services in a client service service services in a client service service services services in a client service service service services in a client service ser	2,469,984 2,469,984	sult, a reduction
A 3 % red in dependence Program N	TOTAL Explanation: duction in General Funds we dent care provided by the Defame: (7) SOCIAL SERVICES GENERAL ST.SUPPORT SPECIAL TOTAL Explanation: Imme: (8) AGING AND ADULT GENERAL ST.SUPPORT SPECIAL FEDERAL	79,910,512 would cause a decrease vivision of Early Childh BLOCK GRANT PROGRA 2,469,984 2,469,984 T SERVICES 1,087,000 19,434,401	in client services in a client service service service services in a client service service services in a client service service services in a client service service services services in a client service service service services in a client service ser	2,469,984 2,469,984 1,054,390	
A 3 % red in dependence Program N	TOTAL Explanation: duction in General Funds we dent care provided by the Dame: (7) SOCIAL SERVICES GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Explanation: Iame: (8) AGING AND ADUL GENERAL ST.SUPPORT SPECIAL	vould cause a decrease vivision of Early Childh BLOCK GRANT PROGRA 2,469,984 2,469,984 T SERVICES 1,087,000	in client services in a client service service service services in a client service service services in a client service service services in a client service service services services in a client service service service services in a client service ser	2,469,984 2,469,984	

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Human Services - Consolidated

TOTAL

	Fis	Fiscal Year 2014 Funding		
	Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
Program Name: (9) ASSISTANCE F	PAYMENTS			
GENERAL	723,727	(21,711)	702,016	(2.99%
ST.SUPPORT SPECIAL				
FEDERAL	21,926,053		21,926,053	
OTHER SPECIAL	33,330		33,330	
TOTAL	22,683,110	(21,711)	22,661,399	
in services. Program Name: (10) FOOD ASSIST	ANCE			
GENERAL	32,760,758	(982,823)	31,777,935	(3.00%
ST.SUPPORT SPECIAL				`
FEDERAL	992,517,348		992,517,348	
OTHER SPECIAL	1,508,701		1,508,701	
TOTAL Narrative Explanation: A higher vacancy rate in eligibil	1,026,786,807	(982,823)	1,025,803,984	and a reduction
TOTAL Narrative Explanation:	1,026,786,807		1,025,803,984	and a reduction
TOTAL Narrative Explanation: A higher vacancy rate in eligibil in services. Program Name: (11) TANF WORK GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL	1,026,786,807 ity workers have to be ma PROGRAM 401,515 12,164,238	intained, causing a	1,025,803,984 back log of applications 389,470	
TOTAL Narrative Explanation: A higher vacancy rate in eligibil in services. Program Name: (11) TANF WORK GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Narrative Explanation: A higher vacancy rate in eligibil in services. SUMMARY OF ALL PROGRAMS	1,026,786,807 ity workers have to be ma PROGRAM 401,515 12,164,238 18,490 12,584,243 ity workers have to be ma	(12,045) (12,045) intained, causing a	1,025,803,984 back log of applications 389,470 12,164,238 18,490 12,572,198 back log of applications	(2.999
TOTAL Narrative Explanation: A higher vacancy rate in eligibil in services. Program Name: (11) TANF WORK GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Narrative Explanation: A higher vacancy rate in eligibil in services. SUMMARY OF ALL PROGRAMS GENERAL	1,026,786,807 ity workers have to be ma PROGRAM 401,515 12,164,238 18,490 12,584,243	(12,045)	1,025,803,984 back log of applications 389,470 12,164,238 18,490 12,572,198	(2.999
TOTAL Narrative Explanation: A higher vacancy rate in eligibil in services. Program Name: (11) TANF WORK GENERAL ST.SUPPORT SPECIAL FEDERAL OTHER SPECIAL TOTAL Narrative Explanation: A higher vacancy rate in eligibil in services. SUMMARY OF ALL PROGRAMS	1,026,786,807 ity workers have to be ma PROGRAM 401,515 12,164,238 18,490 12,584,243 ity workers have to be ma	(12,045) (12,045) intained, causing a	1,025,803,984 back log of applications 389,470 12,164,238 18,490 12,572,198 back log of applications	(2.999

(4,343,154)

1,485,140,672

1,489,483,826

MEMBERS

	Mississippi Department of Human Services - Consolidate Agency	ed			
A.	Explain Rate and manner in which board members are	reimbursed:			
В.	Estimated number of meetings FY2014				
C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
Ide	entify Statutory Authority (Code Section or Executive C	order Number)*			

^{*}If Executive Order, please attach copy.

SCHEDULE B CONTRACTUAL SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)		<u> </u>	
61010 Tuition	225,820	184,368	184,368
61020 Employee Training	116,283	88,193	89,558
61030 Travel Registration	3,233	1,930	1,930
61000 CON SER PKG			
61020 EMP TRNG	555	619	619
61030 Travel Register	1,480	1,649	1,649
61000 Con Ser Pkg			
61021 Reimbursement Employee Training	99	88	88
61060 Awards			
61010 Tuition	725	276	276
61030 Travel related registration	50	49	49
61021 Reimburse Employee Training	25	25	25
61030 Travel Register			
61050 Rewards			
61190 Transportion of Goods Not for Resale			
PS BX Rent			
61030 Travel Related Registration	74	98	111
61030 Travel Registery	950	1,222	1,222
TOTAL (A)	349,294	278,517	279,895
B. TRANSPORTATION & UTILITIES (61100-61299)		- ','	. ,
61110 Postage, Box Rent, etc.	1,433,092	1,634,521	1,634,816
61122 Telephone - Basic Line Charges	3,102,002	-,	-,,,,,,,,
61124 Telephone - Access Charge			
6113X Telephone - Long Distance Service (61131-61134)			
6114X Telephone - Private Line Charges (61141-61142)			
611XX Transportation of Goods (61180-61190)	28,350	21,482	22,377
61210 Electricity	515,635	533,395	535,199
61220 Gas	84,892	87,384	87,384
61230 Water & Sewage	41,938	43,175	43,175
61191 Delivery Charges	,,,,,	.,	-,
61190 Trans-Goods			
Fuel Sur Good	17	18	18
61122 -61224 Telephone - Basic Line Charges			
61134 Telephone - Long Distance Service			
61142 Telephone - Private Line Charges			
61190 Transporation of Goods	6,038	6,350	6,350
61020 EMP TRNG	,	,	, , , , , , , , , , , , , , , , , , ,
61030 TRAV REGISTR			
61190 TRANS GOOD			
61192 Fuel Sur Good	16	17	17
61110 PS BX RENT	93,239	80,078	80,078
6112X Telephone - Basic Line Charges (61121-61125)	,		7-1-
6113X Telephone - Service Fund Fee (61131-61134)			
61141 Telephone - Private Line Charges			
61210 Electricity	39,810	32,265	32,265
61191 Delivery Charges	22,320	,	,200
61190 Transportation of Goods	21,813	19,430	19,430
6112X Telephone - Basic Line (61121-61123)	, , , ,	.,	.,

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
B. TRANSPORTATION & UTILITIES (61100-61299)		,	
61125 Call Center Monthly Charge			
61131X Telephone - Long Distance Service (61131-61134)			
61123 Telephone - Universal Service Fund Fee			
61122 Telephone - Basic Line Charges (61121-61123)			
61190 Transportation of goods			
61190 Trans-Goods	13,688	17,605	17,605
TOTAL (B)	2,278,528	2,475,720	2,478,714
C. PUBLIC INFORMATION ((61300-61399)		,	
61310 Advertising & Public Information	533,129	533,011	566,220
61340 Signs & Billboards	10,000	12,862	12,862
61350 Exhibits & Displays	1,294	1,298	1,317
61310 Ad & Public Info	69	77	77
61330 Promotional Dinners, Receptions			
Public information	2,462	936	936
61310 Public Information	72,329	93,033	93,033
TOTAL (C)	619,283	641,217	674,445
D. RENTS (61400-61499)	<u> </u>	,	·
61420 Building & Floor Space	1,642,350	1,649,429	1,662,963
61430 Land			
61440 Office Equipment	1,607,358	1,914,134	1,915,484
61460 Other Equipment	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , -	, , , , ,
61470 Bureau of Buildings	119,232	78,580	78,580
61490 Other Rentals	14,418	14,451	14,451
61480 Exhibits, Displays, & Conference	250	261	261
61480 Exhibits, Displays & Conference Rooms	53,200	57,516	61,008
61410 Rent	3,104	2,765	2,765
61440 Office Equipment	566,901	504,963	504,963
61480 Exhibition Display	17,125	15,254	15,254
61490 Other Rent			
61490 Other Rentals	7,894	4,153	4,153
61490 Other Rental	,,,,	,	,
61480 Exhibits, Displays & Conference Rooms	575	232	232
61470 Capitol Facilities - Rental			
61420 Rent bldg fl			
61490 Other Rentals	303	392	449
61410 Rent Storage			
TOTAL (D)	4,032,710	4,242,130	4,260,563
E. REPAIRS & SERVICES (61500-61599)	3,002,000	1,2 12,20 1	-,,
61500 Grounds, Walks, Fences & Lots	34,504	36,003	36,003
61510 Repairing and Servicing Highways and Bridges	9,665	10,093	10,093
61520 Buildings	298,526	306,283	306,283
61530 Machinery & Field Equipment	270,020	200,200	200,203
61540 Passenger Vehicles	17,983	18,071	18,071
61550 Office Equipment & Furniture	63,528	67,926	67,926
61570 Repairing and Servicing Lab, Medical, and Testing Equi	1,533	1,600	1,600
61580 Shop Equipment	1,333	1,000	1,000
61590 Miscellaneous Items of Equipment	61,528	63,751	63,751

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
E. REPAIRS & SERVICES (61500-61599)			
61531 Main Machine			
61541 Maint Vehicles	140	146	146
61510 Repair & Service to Highways			
61540 Motor Vehicles			
61520 Rep Ser Bldg	36,986	47,573	47,573
61550 R&S Office	48,641	62,564	62,564
TOTAL (E)	573,034	614,010	614,010
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-6169)	,	011,010	011,010
61602 Fees MDHS Client Transportation			
61615 SAAS Fees - DFA	86,073	2,100,132	2,119,671
61616 MMRS Fees	172,160	118,412	118,412
61620 Department of Audit	274,123	114,873	114,873
6163X Legal (61630-61636)	429,293	289,620	289,620
61640 Medical Doctors	·	289,020	209,020
61640 Medical Doctors 61641 Dentists	469,730 161,689		
61642 Nurses	37,280		
61644 Other Medical	35,486		
61645 Psychologists	739,280	7 470 204	
6165X Personnel Services Contracts (61651-61653)	7,028,862	5,659,381	6,159,381
61690 Other Fees & Services	597,509	185,649	185,649
61650 State Personnel Board	54,526		
61600 Fees Department of Human Services			
61670 Laboratory and Testing Fees			
61660 CT CST & CT RP	725		
61661 Rec Not Fee	294		
61600 Fees Department of Human Services	-35,244	-39,278	-39,278
61601 Fees Foster Care Children			
61615 SAAS Fees DFA	25,075	27,945	27,945
61616 MMRS Fee to DFA	40,335	44,951	44,951
61620 Audit Fees	39,413	43,924	43,924
61631 Professional Fees - Legal to AG's Office	7,209	8,034	8,034
61650 State Personnel Board Fees	68,226	76,034	76,034
61651- 61653 Personnel Services Contracts Other Fees	4,775,541	5,322,099	5,322,099
61660 Court Costs and Court Reporters	3,388,394	3,776,193	3,776,193
61661 Recording and Notary Fees	3,896	4,341	4,341
61670 Laboratory and Testing Fees	775,613	864,382	864,382
61690 Other Fees and Services	561,940	626,254	626,254
61663 Witness Fees and Expenses			
61602	194	216	216
61666	245	273	273
61600- Department of Human Services - Fees	14,237	12,861	12,861
61630 Legal Services	1,346,345	1,199,249	1,199,249
61631 Legal Fees /AG's Office	630,070	561,231	561,231
61650 State Personnel Board	409,734	218,827	218,827
61680 Temporary Employment less than \$400			
61601 Fees-DHS Foster Care Children	1,350,962	1,203,357	1,203,357
61640 Physician Services			
61661 Recording and Notary Fees	520	463	463

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)	+	<u> </u>	
61660 Court Cost & Court Reporters	2,876	2,564	2,564
61663 Witness Fees and Expense			
61602 MDHS-Transportation	489,539	436,055	436,055
61604 Engineering Services-SPAHRS -contract worker			
61610 Engineering Services			
61605 Archit Prepl			
61606 Acct-Others	732	652	652
61612 MDOT Eng Service			
61644 Other Medical Service	9,802	8,731	8,731
61670 Lab Test Fee	100	89	89
61681 Entertain Fee	250	223	223
61600 Fees - Department of Human Services	814	328	328
61624 Accounting - Other	35,700	35,200	35,200
61644 Other Medical Services		,	
61602 Client Transportation			
61663 Witness Fees and Expenses			
61670 Laboratory and Testing Fees	34,080	33,603	33,603
616XX Contract Worker (61682 - 61689 & 61691- 61699)	,,,,,,		
61690 Other Fees and Services	9,229	9,100	9,100
61614 State Administrative Cost	,	,	,
61625 Investigative Managers			
61605 Architectual Preplanning	160	158	158
61616 MMRS Fees -DFA	108,643	847	847
61680 Temporary Employment Fees	200,010		
61624 Accounting Fees			
61615 SAAS Fees	2,288	1,193	1,193
6162X Accounting (61621-61624)	-,	-,-,-	-,-,-
6164X Medical Services (61640-61646)			
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61660-61666)			
61670 Laboratory & Testing Fees			
61602 Fees- Client Transportation			
61601 Fees - DHS FC	27,335	14,256	14,256
61681 - Entertainment Fees	300	156	156
61690	1,040		
61602 Client Transportation	-,,		
61681 Entertainment Fees			
61680 Temporary Employment			
61640 Physician Services			
61600 Fees - MDHS	1,036	1,551,459	1,551,459
61640 Physican Services	688	1,001,107	1,001,100
61660 CT CST & CT RP	437		
		24 514 027	25 022 576
TOTAL (F)	24,214,784	24,514,037	25,033,576
G. OTHER CONTRACTUAL SERVICES (61700-61899)	100 750	104.550	101.000
61700 Liability Insurance Pool Contributions (Tort Claims)	132,753	134,559	134,989
61710 Insurance & Fidelity Bonds	33,739	33,896	34,022
61715 Insurance Computer Equipment ITS	07.17	107.17	440.45
61720 Membership Dues	97,156	107,176	110,234

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
G. OTHER CONTRACTUAL SERVICES (61700-61899)	+		
61721 Subscriptions			
61740 Salvage, Demolition, and Removal Service	30,720	32,080	32,080
61800 PROC CD CON	1,805	1,885	1,885
61718 Service Charge-Bank Account	150,977	168,256	168,256
61740 Salvage, Demolition & Removal Service			
61730 Laundry, Dry Cleaning and Towel Services			
61800 Procurement Card	295	328	328
61700 LIAB INS POO	71,200	63,421	63,421
61718 Service Charge-Bank Accounts	17,551	15,634	15,634
61740 Salvage, Demolition, and Removal Service			
61800 Proc CD Con	1,633	1,455	1,455
61730 Laundy Dry Cleaning			
61719 CC PROC FEES	35	31	31
61718 Service Charge Bank	3,382	4,194	4,194
61730 Laundry, dry cleaning & towel service			
61740 Salvage, demolition and removal service	500	493	493
61800 Internet or Application Service Provider	488	481	481
61800 Procurement Card / Contractual Purchases	1,955	964	964
61715 Insurance Computer Equipment			
61718 Bank Service Charges	7,330	3,823	3,823
Proc CD Con			
61740 Salvage, Demolition and Removal Services	300	386	386
61730 Laundry, Dry Cleaning & Towel Service			
61800 Proc CD Con	884	1,137	1,137
TOTAL (G)	552,703	570,199	573,813
H. INFORMATION TECHNOLOGY (61900-61990)			
61905 IS Fees - ITS	15,558	13,338	13,338
6191X IS Training/Education (61914-61916)	17,265	22,031	22,031
61917 Service Charges Paid to State Computer Center	2,873,260	3,211,913	3,214,752
61918 Data Entry	,,,,,,,	-, ,-	
6192X Software Acquistion (61921-61923)	155,603	167,724	171,602
6193X IS Related Rentals (61932-61939)	30,411	36,353	39,759
61961 Repair, Maintenance & Service of IS Equipment	1,153,402	1,267,351	1,267,351
61962 Maintenance Repair of Communication Systems			
61971 Contract Maintenance of IS Equipment (Outside Vendor)			13,333,332
61972 Contract Maintenance of Communication System			
619XX Software Maintenance (61980-61990)			
61924 Long Distance - Outside Vendor			
61925 Long Distance - ITS	1,384	1,445	1,445
61964 Maintenance/Repair of Telephone Systems			
61963 Maintenance/Repair of Tele. Systems - Outside Vendor			
619XX IS Fees-Outside Vendor (61902-61904, 61908-61913)			
61920 INT/APPL Pro	13,050	13,628	13,628
61927 Private Data Line Monthly Charges - ITS	555,714	621,342	623,344
61902 IT PR FEE OUT	65,877	68,797	68,797
61902 IS PR FE OUT	215,554	240,224	240,224
6191X IS Training/Education (61914-61915)			<u> </u>
61920 Internet or Application Service Provider	49,169	54,796	54,796

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
H. INFORMATION TECHNOLOGY (61900-61990)		-	
61921 Software Acquistion	1,494,110	1,266,226	1,266,226
61922 Basic Telephone Monthly - Outside Vendor	1,262	1,325	1,325
61923 Basic Telephone Monthly - ITS	75,069	71,240	80,658
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	58,755	37,461	81,961
6193X IS Related Rentals (61932-61938)	325	320	320
61939 Cellular Usage Time - Outside Vendor	668,786	588,265	613,835
61961 Repair,, Maint. & Serv if IS Equipment	147,620	164,515	164,515
61963 Maintenance of Communication Sys- Outside Vendor			
61964 Repair, Maint. & Service of Telephone Systems			
61972 Contract Maintenace of Communication System			
61980 Software Maintenance			
61919 Investigative Services - Internet Based			
61997 Prior Year Expense - Contractual 1099			
61998 Prior Tear Expense - Contractual			
61980 IS Software Maint.			
61919 Private Data Line- Monthly Charges			
61902 IS Fees - Outside Vendor (61902-61905,61908-61913)	2,554,223	2,275,159	2,275,159
6190X IS Fees- CDPA (61905-61907)	33,780	30,090	30,090
61915 IS TR/ED ITS	870	775	775
61920 Internet or Application Service Provider	11,250	10,021	10,022
61922 Basic Telephone Monthly-Outside Vendor	1,283	1,143	1,143
61923 Basic Telephone Monthly-ITS	135,551	120,741	120,741
61924 Long Distance Charges-Outside Vendor			
61925 Long Distance Charge-ITS	24,543	21,861	21,861
61929 Pub Net-ITS			
61962 ITS Main Com			
61963 Main Outside			
61964 Repair, Maint, & Service of Telephone Systems			
61972 Contract Maintenance of Computer Systems			
61986 Contract Maintenance of Software			
61992 SPAHRS TR RC			
61998 Prior Year Expense - Contractual			
619XX Software Maintenance (61980-90)			
61902 IS Fees - Outside Vendor	281,788	123,836	123,836
61972 Contract Maintenance of Communications Systems			
61923 Basic Telephone Monthly - ITS	56,348	55,559	55,559
61924 Long Distance Charges - Outside Vendor			
61963 Maintenance of Comm System - Outside Vendor			
61964 Repair, Maintenance Telephone Systems			
61920 Int/Appl Pro	16,650	20,155	20,155
61940 Wireless Dat Trn			
61920 Procurement Cards - Contractual Purchases			
61998 Prior Year Expense			
61931 IS Related Rentals			
61994 PC EXP CONTR	1,415	1,395	1,395
61925 Basic Telephone Monthly - Long Distance - ITS	846	341	341
61939 Cellular Phone - Outside Vendor	15,150	6,104	6,104

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
H. INFORMATION TECHNOLOGY (61900-61990)			
61963 Maintenance/Repair of Communication System - Outside V			
61972 Contract Maintenance of Comm. Syst.			
61980 IS Software Maintenance - Outside Vendor			
61986 License Renewal			
61902 IS Professional Fees-Outside Vendor	609,616	317,941	1,443,753
61917 Service Charges to State Data Center			
61921 Software Acquistion and Installation	45,600	23,782	68,124
61926 Private Data Line Monthly Charges - Outside Vendor			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment	1,311	684	1,958
61962 Maintenance/Repair of Telephone Systems (ITS)			
619XX Software Maintenance (61980 - 90)			
61905 IS Professional Fees - ITS			
61963 Outside Maintanance			
6190X IS Fees - CDPA (61905-60907)	356,302	185,827	532,296
61917 Ctr Chrg ITS	697	363	1,041
XXX NEW			
61986 License Rental - Other			
61963 Main Outside			
61925 LG DIST-ITS	82	31	31
6190X IS Fees - CDPA (61905-61907)	891	1,154	1,319
61972 Contract Maintenance of Computer Systmes		,	·
619XX Software Maintenance (61980-61990)			
61924 Long Distance Charges-Outside Vendor			
61925 Long Distance Charges-ITS	2,616	3,388	3,875
61964 Maint/Repair of Tele System - Outside Vendor			
61963 Maintenance & Repair of Communication Systems			
61998 Prior Year Expenses			
61961 M/R IT EQ OV	1,571	2,034	2,326
61920 Out IT Solut	1,540	1,994	2,280
619XX IS Fees - Outside Vendor (61902-61908-61913)	4,716,345	6,066,377	6,066,377
619XX IS Fees - CDPA (61905-61907)	211,237	271,702	271,702
61919 Inves Sv-Int	211,231	271,702	211,102
6192X Software Acquistion (61921-61923)	1,241,242	1,596,544	1,596,544
61925 Long Distance Charges - ITS	34,319	44,142	44,142
61964 Maintenance Repair of Telephone	34,319	77,172	44,142
61972 Contract Maintenance Communications Systems			
61972 Contract Maintenance Communications Systems 61939 Cellular Usage Time - Outside Vendor	7,552	9,713	9,713
	1,332	9,713	9,/13
619XX Software Maintenance (61980-90 61919 Inves SV-Int			
	720	026	026
61940 Wrls Dat Trn	720	926	926
TOTAL (H)	17,957,512	19,042,076	33,986,827

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
I. OTHER (61991-61999)	,	<u></u>	
6199X Prior Year Expense (61997-61998)	144,593	166,099	183,255
61999 Contractual Services - No PO Required	298,518	383,950	383,950
61995 MESC - Contractual IS - Telephone			
61998 Prior Year Expense	416,230	463,867	463,867
61000 Contractual Services - GAAP Package Adjustment			
6199X Prior Year Expense (61997-61998)	336,825	300,025	300,025
61992 SPAHRS TR RC			
FEE MDHS			
6199X Prior Year Expense (61996-61998)	33,347	17,390	17,390
61994 Petty Cash Expenditure- Contractual			
TOTAL (I)	1,229,513	1,331,331	1,348,487
GRAND TOTAL (Enter on Line I-B of Form MBR-1)	51,807,361	53,709,237	69,250,330
FUNDING SUMMARY:			
GENERAL FUNDS	20,438,048	20,909,025	27,888,452
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	28,480,477	28,774,227	37,335,893
OTHER SPECIAL FUNDS	2,888,836	4,025,985	4,025,985
TOTAL FUNDS	51,807,361	53,709,237	69,250,330

SCHEDULE C COMMODITIES

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62010 Aggregates- Sand, Gravel, Slag, etc.			
62020 Asphalt, Plant Mix, Joint Fillers, etc.	1,412	1,171	1,171
62030 Cement, Plaster, Lime, etc.			
62040 Lumber Parts			
62050 Steel & Other Metals	1,535	1,272	1,272
62060 Paints	2,152	1,844	1,844
62090 All Other Maintenance and Construction Materials	140	116	116
62070 Signs and Sign Material	3,528	2,925	2,925
62070 Signs and Sign Materials			
62070 SPAHRS TR RC			
62070 SIGNS SI MAT	1,381	1,506	1,506
62280 Shop Supplies			· · · · · · · · · · · · · · · · · · ·
62070 Signs and Sign Materials			
Total (A)	10,148	8,834	8,834
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)		· ·	
62120 Duplication & Reproduction Supplies	306,164	301,512	303,077
62130 Office Supplies & Materials	337,977	342,334	344,587
62140 Paper Supplies	176,299	190,390	190,851
62150 Maps, Manuals, Library Books			<u> </u>
62160 Office Equipment (not capital outlay)	213,618	231,578	231,780
62110 Printing Binding	132,792	124,489	135,948
62110 Printing Binding	42,271	46,702	46,702
62150 Maaps, Manuals, Library Book	360	408	408
62150 Maps, Manuals, Library Books	34,992	27,140	27,140
62160 OFC EQIP	276,097	301,038	301,038
62150 Maps, Manuals and Library Books	15,789	18,364	18,835
62150 Maps, Manuals, Library Books	22	6	6
62150 Maps, Manuals, Library Books			
62110 Printing Bind	47,369	58,483	58,483
Total (B)	1,583,750	1,642,444	1,658,855
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)	7	<i>)</i> - <i>,</i>	,,
62210 Fuels - Gasoline	41,383	35,836	35,836
62211 Fuels - Diesel	3,651	3,026	3,026
62220 Lubricating Oils, Greases, etc.			
62240 Tires and Tubes- Auto	943	782	782
62241 Tires and Tubes- Trucks	2,029	1,682	1,682
62243 Tires and Tubes - Off-Road			
62250 Repair Office Equipment	123	134	134
62251 Expendable Repair And Replacement Parts- Vehicle Repai	4,799	3,978	3,978
62252 Expendable Repair and Replacement Parts- AC, Heating,	7,498	6,216	6,216
62280 Shop Supplies	1,203	999	999
62290 Other Equipment Repair Parts	13,799	11,439	11,439
62242 Tires and Tubes - Tractor			
62260 Accessories, Chains, etc.			
62271 Communication Systems Repair Parts & Equipment			
62205 Fuels Storage	980	813	813

SCHEDULE C COMMODITIES CONTINUED

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)		-	
62206 Fuels - Delivery	1,000	829	829
62212 Fuels - Other	100	83	83
62213 Fuels - CD Repair	100	83	83
62253 Batteries			
62270 Radio and Television Supplies and Repair Parts			
62259 Expense Vehicle	34	29	29
62220 Lubricating Oils & Grease			
62250 Repair Office Equipment	256	307	307
62290 Other Equipment Repair Parts	402	439	439
62271 Com Sys Rep			
62251 EXP REP VEH			
62280 SHOP SUPP			
62211 Fuels - Gasoline	284	310	310
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62220 Lube Oil Grease	32	34	34
62211 Fuels- Diesel	1,206	1,097	1,097
62240 Tires/ Tubes	1,200	1,077	1,007
62251 Repair Vehicle			
62253 Batteries			
62271 Communication System Repair			
62220 Lube Oil Grease			
62205 Fuel Storage	980	891	891
62206 Fuels Delivery	2,000	2,144	2,144
62212 Fuels Other	100	91	91
62213 Fuel CD Repair	100	91	91
62243 Tire Tubes Off Road	100	91	91
62250 Repair of Office Equipment			
62250 Repair & Replacement Parts for Office Equipment			
62271 Repair of Comm Systems, Parts			
62220 Lubricating Oils and Greases			
62250 Expendable Replacement Office Equipment			
62260 Accessoriesc Chains , etc.			
62271 Communication System			
62210 Fuels Gasoline	1,000	1,235	1,235
	1,000	1,233	1,233
62271 Radio and Television Supplies and Repair Parts	1,002	1 220	1 220
62220 Lubricating Oils, Greases, etc.	1,002	1,238	1,238
62205 Fuels Storage	980	1,210	1,210
62211 Fuels Diesel	1,000	1,235	1,235
62212 Fuels Other	100	123	123
62213 Fuel CD-Repr	100	123	123
62240 Tire Tubes			
62241 Tire Tube Tr	4.0.0	225	
62252 Exp Rep Airc	180	221	221
Total (C)	87,364	76,718	76,718

SCHEDULE C COMMODITIES CONTINUED

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	2,770	3,020	3,020
62340 Drugs & Chemicals - Medical & Lab Use	583	246	246
62350 Classroom Instructional Materials	59,196	49,074	49,074
62360 Surgical Supplies			
62370 Educational Supplies			
62390 Other Professional Scientific Supplies & Materials	124,494	103,708	103,708
62310 Lab Test Supplies			
62350 Classroom Instructional Materials	540	588	588
62370 EDUC SUPP			
62331 Film Processing			
62270 RAD TV Rep P			
62280 Shop Supp			
62320 Engine Support			
62231 Film Processing			
62360 SUR Supplies			
62390 Other Professional Scientific			
62350 Classroom Instructional Material			
62331 Film Processing			
62350 Class Ins MA			
62331 Film Processing			
Total (D)	187,583	156,636	156,636
	107,303	130,030	130,030
E.OTHER SUPPLIES & MATERIALS (62400-62999)	10.110	15.020	15.020
62410 Building Supplies and Materials	19,118	15,929	15,929
62420 Hardware, Plumbing & Electrical	126,343	56,528	56,533
62430 Small Tools	1,250	1,070	1,070
62450 Janitor Supplies & Cleaning	113,502	78,325	78,404
62460 Wearing Material	34,811	28,859	28,859
62470 Food for Persons	215,536	178,739	178,739
62490 Greenhouse and Nursery Supplies	2,550	2,114	2,114
62510 Poisons			
62520 Decals- Signs Other than Road Construction			
62530 Uniforms & Wearing Apparel	23,811	18,020	18,020
62540 Linens	955	792	792
62555 Repair Parts and Accessories for Data Processing Equi	22,852	18,945	18,945
62560 Eating Utensils and Cafeteria Supplies	748	621	621
62570 Drapes and Carpets	41,750	34,612	34,612
62590 Other Supplies and Materials	464,846	73,135	73,135
62595 Other Equipment	14,154	10,867	10,867
62998 Prior Year Expense	10,627	8,810	8,810
62475 Food for Business Meetings	88,894	70,501	71,967
62571 Mattress and Springs			
62800 Proc CD Comm	80,162	15,726	15,726
62585 Cam UND \$250	792	657	657
62900 Ig Comm Purc			
62500 Fertilizer	250	207	207
62586 TV UND \$250	200	166	166

SCHEDULE C COMMODITIES CONTINUED

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware Plumbing Electricity	263	298	298
62475 Food for Business	21,000	23,789	23,789
62520 Decal Signs			
62555 IS Equipment Repair Parts	474,158	548,146	548,146
62590 Other Supplies & Materials	230,189	142,134	154,969
62595 Other Equipment (less than \$500)			
62998 Prior Yr Expense-Commodities			
62800 Procurement Card Purchases			
62585 CAM UND \$250	9,265	10,104	10,104
62586 TVS UNDER \$250			
62470 Food Persons	85	93	93
62540 Linens			
62595 Other Equipment	5,610	6,116	6,116
62590 Other Supplies and Materials	177,295	193,311	193,311
62998 Prior Year Expense-Commodities	1,373	1,497	1,497
62570 Drapes Carpe	72.1.2	,	,
62460 WEAR MAT DRY			
62475 FOOD MEETING	49,914	54,423	54,423
62586 TVS UND \$250		2 1,122	
62490 Green Nur Su			
62580 Ammunition			
62998 Prior Year Expense - Commodities	581	717	717
62595 Other Equipment	32	29	29
62475 Foods for Business Meetings			
62800 Procurement Cards / Commodity Purchases	2,476	2,245	2,245
62585 Cameras Under \$250	2,	2,2 1.5	
62470 Food			
62998 Prior Year Expense Commodities	2,398	633	633
62800 Procurement Card / Commodity Purchases	120	33	33
62555 Repair Parts for Information Systems Equipment	6,277	354	354
62595 Other Equipment (less than \$1,000)	814	46	46
62475 Food for Business Meetings			
62585 Cam und \$250			
62590 Other Supplies & Materials	153	146	146
62800 Procurement Card			
62470 Food Persons			
62555 Repair Parts and Accessories for Data Processing equip	138	114	150
62800 CD Communications			
62470 Food for Person			
62994 Petty Cash - Commodities			
62410 Bldg Sup Mat			
62585 Cam Und \$250			
62586 TVS Und \$250			
62900 Ig Comm Purc			
62998 Pr Yr Exp			
Total (E)	2,245,292	1,598,851	1,613,272

State of Mississippi Form MBR-1-C

SCHEDULE C COMMODITIES CONTINUED

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
GRAND TOTAL (A, B, C, D & E) (Enter on Line I-C of Form MBR-1)	4,114,137	3,483,483	3,514,315
FUNDING SUMMARY:			
GENERAL FUNDS	1,504,990	1,711,340	1,742,172
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	2,395,531	1,653,904	1,653,904
OTHER SPECIAL FUNDS	213,616	118,239	118,239
TOTAL FUNDS	4,114,137	3,483,483	3,514,315

SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
63140 Land Improvement and Gate Installation			
63140 Chain Link Fences			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Installing of Walls and Doors			
63230 Addition and Remodel - Fence		30,000	30,000
63230 Asphalt Pavement of Parking Lot			
63230 Installation of Sound System and Equipment			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)		30,000	30,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
63998 Other Radio	12,728		
635XX Other			
TOTAL (C)	12,728		
GRAND TOTAL (Enter on Line I-D-1 of Form MBR-1)	12,728	30,000	30,000
FUNDING SUMMARY:			
GENERAL FUNDS	12,728	30,000	30,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS	12,728	30,000	30,000

SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT

Mississippi Department of Human Services - Consolidated

	Act. FY	Ending June 30, 2013	Est. FY I	Ending June 30, 2014	Req. FY Ending June 30, 2015		
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)	•						
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT	Γ						
LAWN MOWER							
Weedeaters							
Tool Chest							
Bandsaw							
Air Circulator							
Air Compressor							
Bush Hog							
Commercial Mower							
Maintenance shop equipment							
63330 Office Machinees, Furniture, Fixtures & Equipment							
Mower							
63320 Road Machinery							
TOTAL (B)						,	
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQU	IP.						
Bookcase							
Executive Desks			2	3,750	2	1,875	3,750
Executive Chairs			1	1,750	1	1,750	1,750
Encumbrances							
Fireproof File Cabinets							
Credenzas	1	2,453	5	5,000	5	1,000	5,000
Round Slammer Table							
Document Scanners							
Computer Workstations							
Paper Shredders	39	48,865	1	1,700			
Typewriters							
Conference Tables			1	3,010			
Projectors							
Hutch							
Sofa							
Chair							
Electric Holepunch							
Wardrobe							
Misc.							
Safety Cabinet							
Laminator Kit	1	2,340					
Secretary Desks			2	2,500	2	1,250	2,500
Secretary Chairs			13	16,250	13	1,250	16,250
Five Drawer File Cabinets			1	1,500	1	1,500	1,500
Printer Stands			2	3,750	2	1,875	3,750
Executive Posture Chairs							
Executive Desks			2	2,600	2	1,300	2,600
Electric Display Typewriters							
5 Drawer Legal Filing Cabinets							
Vertical Fireproof Four Drawer File Cabinets							
Triple Stack Locker Units							

Mississippi Department of Human Services - Consolidated

	Act. FY 1	Ending June 30, 2013	Est. FY I	Ending June 30, 2014	Req. FY Ending June 30, 2015		
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Mail Sorting Machines (Shared Cost)							
Paper Shredders (Shared Cost)							
72 X 36 MXN Panels							
Paper Shredders (heavy duty)							
Neopost Mailing Systems							
Fax machine							
Laminator Machine							
Executive chair							
Secretary Desk	1	1,115	10	8,700	10	870	8,700
Secrectary Chair							
Mailing Meter Upgrade							
Storage Cabinet							
Scanner							
CAFETERIA TABLE AND BASE							
Desks	7	8,501					
Conference Table	1	1,043					
Hutch Overhead storage	1	2,876					
Credenza							
Executive Desk							
Executive Chair	1	1,060					
Secretary Chair							
Overhead Projector							
AV Cart w/adj Shelf							
Secretary Desk							
Recorder							
Camera							
Digital Camera							
Typewriter							
Computer Workstation 6x6	3	15,911	70	280,000	70	4,000	280,000
5 dr Ltr File Cabs							
2 dr Leg File Cabs							
Side Chairs							
Heavy Duty Cross-Cut Shredder							
Workstations w/credenza							
Storage Overhead							
Table, Base							
side chair							
Conference table							
Workstation	10	17,442					
Partitions	31	130,159					
Door Assembly for Partitions	2						
Panel with Front Door	1	15,694					
Overhead Storage Units							
Overhead Hutches							
Fax Machines			5	6,240	1	2,376	2,376
Double Pedestal Desks			3	3,000	10	1,000	10,000
Workstations			2	2,142	-	,	-,
5 Drawer Lateral File Cabinets			1	1,150			

Mississippi Department of Human Services - Consolidated

	Act. FY En	ding June 30, 2013	Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Lan Room Furniture							
Date Stamper							
Dictation							
Cassette Recorder							
Credenzas			1	1,010			
Executive Desks			4	4,000			
Executive Chairs							
Lanier Ecopy Scan Station							
Secretary Desks			2	2,300			
Clock Radio							
File Cabinet 4 Drawer							
Heavy Duty Cross Cut Shredder							
Fax Machines	2	2,058					
Workstations (Enclosed)	4	34,954					
Heavy Duty Paper Shredders							
5 Drawer Lateral Legal File Cabinets							
Executive Chairs			1	926	1	926	926
Digital Copiers							
Lateral Five Drawer Legal File Cabintes							
Storage Cabinets							
Calculators							
Printer Stands							
5 dr Ltr. file Cab							
Cabinet Reck Enclosure							
Cubicles - workspaces							
Secretary Chairs							
Executive Desks			2	2,600	7	1,303	9,121
Time Stamp Machines						·	
File Cabinets							
Bookcases							
Crendenzas							
ScanStation							
40' LCD Television							
Office Partition and Layout							
Executive Desks	8	9,270	9	9,000	9	1,000	9,000
Secretary Desks		· · · · · · · · · · · · · · · · · · ·	12	12,000	12	1,000	12,000
Executive Chairs			7	7,000	7	1,000	7,000
5 Drawer Legal file Cabinets				.,	-	,	.,
Projector							
Receptacle							
Storage Expansion Unit							
Tapes w/bar code labels							
Cross-Cut Shredder							
Printer Stand							
Television							
Cabinet Key							
VHS/DVD							
1110/12 12							

Mississippi Department of Human Services - Consolidated

	Act. FY	Ending June 30, 2013	Est. FY Ending June 30, 2014		Rec	Req. FY Ending June 30, 2015	
EQUIPMENT BY ITEM	No. of		No. of		No. of		
	Units	Total Cost	Units	Total Cost	Units	Cost Per Unit	Total Cost
Laptop Computers							
Telephone Sets							
Adapter Boards							
Cart							
Furniture	42	46,027					
Radio & TV Equip.	3	1,060					
TOTAL (C)		343,538		381,878			376,223
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
Monitors							
Telephone Star Call Systems							
Two Way Radio Systems							
Cisco 1000 Base Units	2	110,108					
Computers	72	84,231	14	28,000	14	2,000	28,000
Cellular Phones							
Magnifier Screen Readers							
File Servers - Blade Servers							
Smart Boards							
Fax Machines	1	1,559					
Telephone Systems	36	6,940					
Interactive Whiteboards							
Thinkpads							
Security System Upgrades							
Digital Cameras	2	1,149					
Digtial Camcorders							
Portable Radio Communicators							
Technology Infrastrucure Upgrades							
Printers	37	19,927					
Color Printers			2	2,500	2	1,250	2,500
Laser Printers			2	3,500	2	1,750	3,500
Date Projectors							
Dictation Systems							
LCD Projectors							
Videoconferencing Equipment Systems							
Laptop Computers	2	1,826	49	73,500	57	1,500	85,500
Routers							
Monitor Carrying Case							
Catalysts Slots							
Computer System Upgrades							
Ports							
Microcomputer Systems							
Radio Base Station							
Surveillance Systems							
Transportable Scan System, Case and Card Printer							
Tapes, Camcorder							
Scanstation							
Video Camera Installation and Equipment							
Personal Computers, Multimedia							
Encumbrance							

Mississippi Department of Human Services - Consolidated

	Act. FY	Ending June 30, 2013	Est. FY I	Ending June 30, 2014	Re	q. FY Ending June 30,	2015
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Local Network File Server							
Telephone Sets							
IM SATA/IDE Kit Drive							
All Weather Radios							
Laptop Computers	4	6,308					
Transmitter Receiver Radio	1	709					
IPAD	27	17,062					
Network Printers			4	4,388			
Hardware Blade Server Farms							
Laser Printers			14	25,200	14	1,800	25,200
OP V4 - XP Scanstations							
IBM Tivoli Storage Managers with Bar Codes							
Cisco Catalyst Switches							
Central Processing Units							
Dell Precision Intel Core Machines							
Phone Systems (shared cost)							
Video Printers							
Tray Tag Printers							
Processor Upgrades							
DVD Upgrades							
Computer Speakers							
Computer Monitors			600	114,000	600	190	114,000
Dogital Phone System				,			,,,,,
Office jet Mobile Printers							
Cisco 1000 Base							
Computers			21	35,700	21	1,700	35,700
Encumbrance				,		,,,,,	,
Two way radio							
Laser jet printers							
Network Storage-Buffalo Testration							
Telephone sets							
WYSE TERMINALS FOR DCSE VIRIS REMED	4	6,640					
WUSE Terminals	2						
Virus Remediation Services	3						
Desk Top Computers	45		75	127,500	75	1,700	127,500
Lap Top Computers	94		74	111,000	73	1,500	111,000
Scanners Scanners	94	/1,403	/4	111,000	/4	1,300	111,000
Optiplex 745 Desktop							
IBM Hard Drive/Processor		257,798					
Computer Equip Upgrades & Installation	6	251,198					
Install DX80 System							
Cisco Catalyst 2950							
Data Projector							
Mobile Computer Cabinet							
Network Printer							
Roll-Out Keyboard Drawer							
Mini Tower							
IBM Thinkpad / Tablets/ iPads			60	48,000	60	800	48,000

Mississippi Department of Human Services - Consolidated

	Act. FY	Ending June 30, 2013	Est. FY E	Ending June 30, 2014	Req. FY Ending June 30, 2015		
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Digital Camera							
Telephone Set							
Laser Printers	12	10,887	6	9,000			
Color Laser Printers							
Multimedia Personal Computers							
CISCO Catalyst							
Scan Station							
Catalyst Switch							
WYSE Terminal							
Transaction Desk Top							
Thin Clients DTS			100	80,000	100	800	80,000
Telephone, Star Call System							
Catalysts							
Radio & TV							
Portable PA							
lcd Projection Panel							
Local Network File Server			5	30,000	5	6,000	30,000
CISCO Network Ports						,	<u> </u>
Computer Monitor							
Citrix Netscaler							
Digital Recorder	1	399					
Laser Jet Printers	7				1	300	300
Central Processing Units	14	16,461	6	7,818	20	1,839	36,780
Access Control Systems			4	20,000		2,007	
Latitude E6-500's			1				
Lenovo TP 500 T9400 Notebooks			6	9,918			
Scanstand Suites			-	2,720			
Standstations							
Scanners			7	8,960	17	1,280	21,760
Fargo C-30 Printer Systems			,	0,700	17	1,200	21,700
Fastmark 4602 Thermal Label Printers							
Color Laser Printers (Shared Cost)					20	2,000	40,000
Color Printers					20	2,000	40,000
Phone Systems (Shared Cost)							
HP Color Plotters							
OptiPlex Minitowerss							
Telephone Systems (Shared Cost)			5	7,500			
19" Flat Panels			3	7,300			
Lenova T 60 Core Duos							
Printer Stands							
Latitude Intel Core QTss							
Writing Pen Cameras LCD Televisions							
MP-4 Portable Videos							
Scan Station Stands							
Camera Upgrades							
Apple I Pads Personal Computers	4	2,660			10	600	6,000

Mississippi Department of Human Services - Consolidated

	Act. FY 1	Ending June 30, 2013	Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Electronic Payment Transmitters	3	1,344					
Lenovo Think Pads	2	2,850					
Apple 1 Pada	21	14,097					
Servers Support Equipment	1	181,276					
Central Processing Units	103	134,146	27	37,450	36	1,000	36,000
Servers	1	47,560					
Laser Printers - Color	7	6,145					
Netscaler MPX 800's	2	49,880					
Cisco Wireless Controllers	1	10,510					
Laptop Printers							
Catalyst 3750 Standard Multilayer Imagers							
DS4000 Storage Expansion Units							
I Pads							
Scanstations							
Laser Color Printers							
Scanjet Printers							
Fax / Copy Machines	5	1,550			2	725	1,450
Local Network File Servers							
Powerlite W7 Multimedia Projectors							
MOFO Track M50 300 Fingerprinters							
Verifone One VX570-P05 Devices							
Laser Jet Printers	1	592	2	2,764	1	2,764	2,764
Color Laser Jet Printers							
Phone Systems							
63421 Personal Computers							
63421 Network Printer							
63421 Network Computer Sys (Nexus)							
Think Pads							
Laptop Computers	2	2,390	14	16,800	20	1,849	36,980
Smart Phones				<u>-</u>		·	
Hard Drives							
Adapter Boards							
Printer Feeders							
Laser Jet Printers			10	18,500	12	1,447	17,364
Computers	10	10,100		·		,	<u> </u>
LCD Projection Panels		,					
Blackberry Curve							
Personal computers			13	22,100	16	1,700	27,200
Personal Multi Computer				,- 30		-,. 30	
Optiplex Minitower							
Hardware Blade Server							
Hardware Client Computer Platform							
Laser Printers			50	75,000	50	1,500	75,000
Cybershot			30	72,000	33	1,500	73,000
Hardware							
Wyse Type Terminal	1,400	723,800	40	60,000	40	1,500	60,000
Electronic Door Access Control System	1,400	723,800	40	00,000	40	1,500	00,000
Network Switches			-				

Mississippi Department of Human Services - Consolidated

	Act. FY l	Ending June 30, 2013	Est. FY I	. FY Ending June 30, 2014 Req. FY Ending June 30, 2015			
EQUIPMENT BY ITEM	No. of		No. of		No. of		
2.0	Units	Total Cost	Units	Total Cost	Units	Cost Per Unit	Total Cost
Cables							
Mouse Pads							
Cisco Catalyst Switch	1	1,585					
LCD Monitors							
Optiplex Tower EPL							
Computer Memory							
HP Workstations							
Two-Way Radio							
Intercom System							
Catalyst Port Switch							
Videojet 37pc Printer							
Scanner							
Lenovo Think Pad							
Telephone System	10	194,330					<u> </u>
Laptop Computer			25	50,000	25	2,000	50,000
Telecommunication System	5	46,443	10	700,000	10	70,000	700,000
Laser Jet Printers	21	15,288					
UBS Printer Cable							
Panasonic Projector							
Desktop Scanner							
Computers	30	34,830	40	72,000	40	1,800	72,000
Video Conf. Equip							
Network Module							
Projector							
TV's	6	7,410					
TOTAL (D)		2,247,755		1,801,098			1,874,498
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases			1	6,000	1		6,000
Switches							
63462 Lease-Purchase - Information Systems Equipment							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)				6,000			6,000
F. OTHER EQUIPMENT					I.		
Vent Hood	1	5,360					
Air Compressor	1	600	-				
Freelights		530					
Table, table tennis							
Treadmill							
Stihl Trimmers							
Trimmers	8	3,812					
Tillers	1	2,675	_				
Portable Air Conditioners	1	2,073					
Mobile Mixing Poyels							
Mobile Mixing Bowls							
Rack, 48in							

Mississippi Department of Human Services - Consolidated

	Act. FY	Ending June 30, 2013	Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
EQUIPMENT BY ITEM	No. of		No. of		No. of		
	Units	Total Cost	Units	Total Cost	Units	Cost Per Unit	Total Cost
Dishwashers							
Air Conditioning Systems for the gym							
Washing Machines and Dryers							
Procut and Precision Tig							
Movie Cameras							
Key board Drawer							
Gas Ranges							
Refrigerators							
Chain Saw and Saw Kit							
Vital Sign Monitors	2	4,010					
Dental Chairs							
Cordless Combo Kit							
Popcorn Popper							
Recorder, Microcassette							
Microwaves							
Slatron Table, drop pockets							
Optical Mark Reader Scanners							
Date and Time Recorders							
Basketball System							
Safety Cabinet							
Water Monitoring System							
Heat Pump							
TV, 42"							
Locking Knife Cabinet							
Storage Buildings							
Arcade Games							
Blood Drawing Chair							
Bleachers							
Claifone Deluxe Pro Package							
Chest Freezer							
Table Games							
Fryers							
Installation of Door Access Control Integration							
Installation of Sound System and Equipment							
Labor, moving equipment							
Multi-station							
Pole Pruning Saw							
Commercial Dryers							
Misc. Music Instruments							
Procut 55 and Precision Tig 225							
Radio & TV							
Exmark Zero Turn 72" Mower							
VCR/TV Combo							
TV's							
A/C Unit							
Garbage Disposal	1	2,940					
Hot Holding Cabinet		2,740					
Security Camera							

Mississippi Department of Human Services - Consolidated

	Act. FY I	Ending June 30, 2013	Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		2015
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Gate Installation							
Heavy Duty Can Opener							
Stationary Stand							
Ice Maker							
Cultivator Planter							
Push Mower	2	700					
3 Ton Condensing Unit	1	2,016					
Generator	2	4,300					
Commercial Finish Mower	2	8,750					
Grinder Pump	1	1,350					
Fitness System	1	15,747					
Blower	1	387					
Multi - Media Projectors							
Micro - Portable Projectors							
63490 Woods Playground Equipment							
63498 WF GIS Adapter							
Mail Strips	4	88					
Camcorders							
Camera System							
Cameras							
Cassette Recorder							
Fax Machine							
Fingerpring Scanner			17	221,000	17	13,000	221,000
Fuel Polishing System	1	4,317					
Hubs							
MACWIS system							
Network Cabling Equuipment							
Network Storage-ITS Virtualization							
Networkservers-ITS Virtualization							
Portable PA							
Radio & tv							
Refrigerator							
Routers			5	17,500	5	3,500	17,500
Shredders							
Switches			25	75,000	25	3,000	75,000
Televisions							
Two Way Radio							
Uninterrupted Power Supply							
VCR							
Video Monitoring							
Wireless connectivity			10	10,000	10	1,000	10,000
Wyse Terminals							
Water Cooler Machine	1	1,065					
Voice Recorders							
Rapid Date Time-Stamps							
Digital Cameras							
Gas Pole Saws	1	200					
Camera Systems (Shared Cost)							

Mississippi Department of Human Services - Consolidated

	Act. FY I	Ending June 30, 2013	Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Water Intrusion Alarms							
Surveillance Equipment							
Metal Detectors							
Shelters for Smokers							
Insignia LCD Televisions							
Glock 9 Millimeter Pistols							
Stand-by Emergency Power Systems							
Permanent Fuel Polishing Systems							
Sony DSLR A 100H Cameras							
BCAM SD Camera Value Packs							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles							
Mobile Home Trailers							
Generators							
63490 Surveillance System & Installation							
Software/Licensures							
Eletric Pulsar Binding							
VCR's							
TV/VCR Combos							
Radio-Cell Phone							
VCR/DVD TV							
TV							
Laser Fax Machine							
Cisco Alarm System							
Security System							
Portable Building							
Insignia 26" Widescreen Televisions							
Dynex 22" LCD TV							
Two Way Radios							
Flexi Scale							
High Speed Burnisher							
DVD/TV Combo							
Paging System							
Tripod							
Panel Cubicles	2	328,590					
TOTAL (F)		386,907		323,500		1	323,500
GRAND TOTAL (Enter on Line I-D-2 of Form MBR-1)		2,978,200		2,512,476			2,580,221
· · · · · · · · · · · · · · · · · · ·		2,376,200		2,312,470			2,360,221
FUNDING SUMMARY:							
GENERAL FUNDS		466,317		624,366			668,009
STATE SUPPORT SPECIAL FUNDS		2 511 072		1 002 010			1.010.01/
FEDERAL FUNDS OTHER SPECIAL FUNDS		2,511,072 811		1,886,810			1,910,912
TOTAL FUNDS		2,978,200		2,512,476			2,580,221

SCHEDULE D-3 PASSENGER/WORK VEHICLES

Mississippi Department of Human Services - Consolidated

	Vehicle Inventory	FY En	ding June	30, 2013	FY En	FY Ending June 30, 2014		FY Ending June 30, 2015	
MINOR OBJECT OF EXPENDITURE	June 30, 2013	No. of Vehicles	Act	ual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost	
A. PASSENGER & WORK VEHICLES (63310, 63	390-63400)								
63310 Passenger, Basic Economy	11								
63310 Passenger, Basic Sporty									
63310 Passenger, Entry Level									
63310 Passenger, Lower Middle									
63310 Passenger, Traditional Large									
63310 Passenger, Upper Middle	6								
63310 Passenger, Upper Middle Specialty									
63390 Truck, Compact Pickup	1								
63390 Truck, Fullsize Pickup	7								
63390 Truck, Fullsize Utility	2								
63390 Truck, Midsize Pickup									
63391 Truck, Heavy Duty Station Wagon									
63391 Truck, Heavy Duty Trucks									
63392 Truck, Mini Sport Utility									
63392 Truck, Sport Utility									
63393 Truck, Fullsize Van (Cargo)									
63393 Truck, Minivan (Cargo)	3								
63393 Truck, Minivan (Passenger)									
63393 Truck, Window Van (Passenger)	6								
63400 Other Vehicles	3			11,861					
TOTAL (A)	39			11,861					
B. BETTERMENTS OR ACCESSORIES FOR VE	HICLES (63395)								
63395 Betterments or Accessories for Vehicles									
TOTAL (B)									
GRAND TOTAL (Enter on Line 1-D-3 of Form MBR-1)				11,861					
FUNDING SUMMARY:									
GENERAL FUNDS									
STATE SUPPORT SPECIAL FUNDS									
FEDERAL FUNDS				11,861					
OTHER SPECIAL FUNDS									
TOTAL FUNDS				11,861					

State of Mississippi Form MBR-1-D-4

SCHEDULE D-4 WIRELESS COMMUNICATION DEVICES

Mississippi Department of Human Services - Consolidated

	Device	Act FY Ending June 30, 2013		Est FY En	ding June 30, 2014	Req FY Ending June 30, 2015		
MINOR OBJECT OF EXPENDITURE	June 30, 2013	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost	
A. CELLULAR PHONES (63435)		•		•				
63435 Cellular Phones	1,557			55	7,650	55	17,233	
63465 - Cellular and PDA Phones	7							
PDA								
Data Cards	150							
Cellular Phones	33							
Total (A)	1,747			55	7,650	55	17,233	
B. PAGERS (63434)								
63434 Pagers, Paging Equipment								
Total (B)								
C. WIRELESS PERSONAL DIGITAL ASSISTANT	S (63435)							
63435 Wireless PDAs, Blackberry, etc				47	2,350	47	2,350	
Total (C)				47	2,350	47	2,350	
GRAND TOTAL (Enter on Line I-D-4 of Form MBR-1)		,			10,000		19,583	
FUNDING SUMMARY:								
GENERAL FUNDS							9,583	
STATE SUPPORT SPECIAL FUNDS	·		·		·		-	
FEDERAL FUNDS					10,000		10,000	
OTHER SPECIAL FUNDS								
TOTAL FUNDS					10,000		19,583	

SCHEDULE E SUBSIDIES, LOANS & GRANT

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)		
64395 MDHS Other Aid to Counties	1,539,582	1,494,495	1,493,601
64410 Fire Protection Allocation			
64395 MDHS-Other Aid To County	931,136	652,668	652,668
64295 Library Employees Health Insurance			
64305 Hazardous Waste - Counties			
64935 PYT FIR EMAC			
64395 MDHS Other Aid to Counties	1,539,784	4,258,165	4,258,165
PER CAP FUND			
TOTAL (A)	4,010,502	6,405,328	6,404,434
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS	S (64600-64699)	•	
XXX NEW			
64695 District Attorney's Office Expenses			
64795 MDHS Grants to Non-Govt Institutions			
64635 Pyt for emac			
64695 District Attorney Office Expense			
64691 grt t ihl&cu	1,675,013	4,632,132	4,632,132
64691 Grants to the Institute of Higher Learning	10,278,683	10,561,481	10,207,972
64610 ALC Agency & Insurance	98,631	101,345	97,982
64695 MDHS Grant NGV	1,000,000		
64691 Grants - Institutes of Higher Learning			
64690 Other Frants to Polictical Subdivisions			
64640 Hospital Construction Funds			
64690 Other Grants To Political Subdivisions			
64695 District Attorney's Office Expense			
64691 Grt T IHL&CU			
TOTAL (B)	13,052,327	15,294,958	14,938,086
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (6470)	0-64999)		
64795 MDHS GRT NGV	6,202,825	9,525,646	9,525,646
3667- IRS Bank Account			
64935 PYMT FOR EMAC	149	104	104
64795 MDHS Grant to Non-Govt Institutions	500,000	350,469	350,469
64790 Other Grants to Non-Governmental Institutions			
64910 Lost Stolen Property			
64795 MDHS Grants to Non-Governmental Institutions	5,805,164	16,053,777	16,053,777
64935 Pyt for EMAC			
Lost/Stolen Pro			
64795 MDHS Grants to Non-Governmental Institutions	48,848,281	31,208,118	32,071,351
64795	467,830	2,156,415	2,156,415
64795 MSDH Grants to Non-Governmental Institutions	18,216,811	20,423,404	20,423,404
64790 Other Grant to Non-Governmental Institutions			
MDHS Grants to Non-Governmental Institutions			
69998 PR YR EXP	280	314	314
64790 MDHS Grants to Non-Governmental Institutions			
64795 Other Gants to Non-Governmental Institutions	7,695,942	7,367,039	7,362,376
64935 Payment for EMAC			
TOTAL (C)	87,737,282	87,085,286	87,943,856

SCHEDULE E SUBSIDIES, LOANS & GRANT CONTINUED

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65090 Miscellaneous Indebtedness and Interest Claims			
65310 Court Granted Judgements - Attorney Fees			
65040 Interest on Lease Purchases			
65310 Court Granted Judgements - Client Amount			
65311 Court Granted Judgements - Attorney Fees			
65312 Court Granted Judgements - Gross Amt.			
65090 Misc Indebtedness and Interest Claims			
65090 Miscellaneous Indebtedness and Interest Claims			
65312 Court Granted Judgements - Gross Amounts			
65312 Court Granted Judgement			
TOTAL (D)			
E. OTHER (66000-89999)			
69998 Prior Year Expense - Subsidies	520	799	799
78120 Vehicle Inspection Stickers	22	34	34
89150 Transfer to Other Funds	258,899	396,624	396,484
78150 Motor Vehicle Title Act Fees	18	28	28
89510 Loans TO Fees	10	20	20
67000 Sub Lns Gran			
78160 Other Taxes	50	77	77
66090 Other Assistance	74,785,936	75,578,961	73,499,013
69998 Prior Year Expense	11,290	7,578,901	7,913
89150 Transfer to Other Funds	10,372	7,269	7,913
89250 MDHS - Other Fund Payments	108,201	75,844	75,844
66070 Foster Care	<u> </u>		· · · · · · · · · · · · · · · · · · ·
Tax Offset	-613,721	-430,180	-430,180
66030 Children Assistance			
66050 Medical Care for Needy	1,755	4,853	4,853
66060 Confed Pension	1,733	4,033	4,633
66070 FOSTER CARE	36,928,771	102,123,948	102,123,948
66090 OTHER ASSIST	1,592	4,403	4,403
69998 Prior Year Expenses	33,560	92,808	92,808
89150 Transfer to Other FDS			
	70,965	196,252	196,252
89200 MDHS FED PAY	44.226	42.245	42.210
69998 Prior Year Expense	44,236	42,345	42,318
78120 Vehicle Inspection Stickers			
89200 MDHS Federal Fund Payments			
89300 Miscellaneous Refunds			
89900 Return Funds To Grantor	1 000 000	1 007 512	002.416
89100 Transfer of Federal Grant Funds to Subgrantee	1,000,000	1,027,513	993,416
69998 Prior Year Expense-Subsidies			
66090 Other Assistance			
89100 Transfer Fund Grant			
89900 Return Fund Grant	. 100.00	< 222.022	£ 210.005
66030 Children Assistance	6,499,806	6,222,022	6,218,085
66100 EBT Family Assistance	1,015,726,491	972,317,145	971,701,761
89200 MDHS Federal Fund Payments	446,534	427,450	427,179
89900 Return Funds to Grantor			
66060 Confederate Penions			

SCHEDULE E SUBSIDIES, LOANS & GRANT CONTINUED

Mississippi Department of Human Services - Consolidated

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
E. OTHER (66000-89999)			
66091 EBT Fam Assist			
TOTAL (E)	1,135,315,297	1,158,096,108	1,155,362,304
GRAND TOTAL (Enter on Line I-E of Form MBR-1)	1,240,115,408	1,266,881,680	1,264,648,680
FUNDING SUMMARY:			
GENERAL FUNDS	46,333,870	58,495,183	58,178,683
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,187,250,000	1,198,224,241	1,196,307,741
OTHER SPECIAL FUNDS	6,531,538	10,162,256	10,162,256
TOTAL FUNDS	1,240,115,408	1,266,881,680	1,264,648,680

NARRATIVE 2015 BUDGET REQUEST

<u>Mississippi Department of Human Services - Consolidated</u>
Name of Agency

N/A

OUT-OF-STATE TRAVEL FISCAL YEAR 2013

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Out of State Travel			6,006	
Out of State Travel			259,120	
DFCS OUT OF STATE	Travel		176,211	
XXX NEW			3,333	
XXX NEW			32,996	
XXX NEW			17,549	
Out of State Travel			17,570	
Out of State Travel			24,056	
				 -

Total Out of State Travel Cost

\$536,841

FEES, PROFESSIONAL AND OTHER SERVICES (EXPENDITURE CODES 61600-61699)

Mississippi Department of Human Services - Consolidated

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61602 Fees MDHS Client Transportation					
TOTAL 61602 Fees MDHS Client Transportation					
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / SAAS FEES DFA		7,376	1,919,881	1,919,881	
Comp. Rate: 615per mth					
STATE TREASURER 3130 * / SAAS FEES DFA		39,064	34,796	34,796	
Comp. Rate: 3,255per mth		5.047	5.705	5.505	
STATE TREASURER 3130 * / SAAS FEES DFA		5,867	5,785	5,785	
Comp. Rate: 556 per mth XXX NEW		3,256	1,312	1,312	
Comp. Rate:		3,230	1,312	1,312	
STATE TREASURER 3130 * / SAAS FEES DFA		1,177	2,212	2,212	
Comp. Rate: 98per mth		1,177	2,212	_,	
STATE TREASURER 3130 * / SAAS FEES DFA		6,120	136,146	155,685	
Comp. Rate: 510per mth					
STATE TREASURER 3130 * / SAAS FEES DFA		23,213			
Comp. Rate: 1,934per mth					
TOTAL 61615 SAAS Fees - DFA		86,073	2,100,132	2,119,671	
61616 MMRS Fees					
STATE TREASURER 3125 * / MMRS CHARGES DFA		35,580			
Comp. Rate: 2,965per mth					
STATE TREASURER 3125 * / MMRS CHARGES DFA		111,719	99,513	99,513	
Comp. Rate: 9,310per mth		4 - 500	4.5.150	4.5.4.50	
STATE TREASURER 3125 */ MMRS CHARGES DFA		16,703	16,469	16,469	
Comp. Rate: 2,863 per mth STATE TREASURER 3125*					
Comp. Rate:					
STATE TREASURER 3125 / MMRS FEES DFA		4,659	2,430	2,430	
Comp. Rate: 373 pr mth		1,009	2,.50	2,.50	
STATE TREASURER 3125 * / MMRS CHARGES DFA		319			
Comp. Rate: 27per mth					
STATE TREASURER 3125 * / MMRS CHARGES DFA		3,180			
Comp. Rate: 265per mth					
TOTAL 61616 MMRS Fees		172,160	118,412	118,412	
61620 Department of Audit					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		34,709			
Comp. Rate: 2,892per mth		3 .,. 07			
STATE TREASURER 3611 * / DEPT OF AUDIT FEES		300			
Comp. Rate: 25per mth					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		107,118	95,504	95,504	
Comp. Rate: 8,926per mth					
STATE TREASURER 3859 * / DEPT OF AUDIT FEES		100			
Comp. Rate: 8per mth					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		16,406	16,176	16,176	
Comp. Rate: 1,417 per mth					
STATE TREASURER 3155* / DEPT OF AUDIT FEES					
Comp. Rate:		22:-	05:	25.	
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		2,213	891	891	
Comp. Rate: 1,071per mth			l		

Mississippi Department of Human Services - Consolidated

Traine of regency	<u> </u>				
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
NATIONAL LOW INCOME ENERGY CON / Audit Fees					
Comp. Rate: 104 per mth STATE TREASURER 3155 / DEPARTMENT OF AUDIT FEES Comp. Rate: 423 per mth		4,414	2,302	2,302	
STATE TREASURER 3155 */ DEPT OF AUDIT FEES Comp. Rate: 28per mth		332			
STATE TREASURER 3155 * / DEPT OF AUDIT FEES Comp. Rate: 261per mth		3,129			
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		105,402			
Comp. Rate: 8,784per mth					
TOTAL 61620 Department of Audit		<u>274,123</u>	114,873	114,873	
6163X Legal (61630-61636) ONE IN 37 RESEARCH INC / LEGAL SERVICES		38,799			
Comp. Rate: 3,233per mth STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE		18,487			
Comp. Rate: 1,541per mth STRATEGIC EMPLOYMENT / SETTL PYMTS-GROSS PROCEEDS		1,875			
Comp. Rate: 156per mth ALLEN DONNELL / SETTL PYMTS-GROSS PROCEEDS		5,625			
Comp. Rate: 469per mth LETITIA JOHNSON / Legal Fees		273,277	269,452	269,452	
Comp. Rate: 625 per mth STATE TREASURER 3071* / LEGAL FEES AG's OFFICE					
Comp. Rate: 20,341 per mth STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE		7,301	2,942	2,942	
Comp. Rate: 1,412 per mth STATE TREASURER 3071 / LEGAL FEES TO AG'S OFFICE		33,030	17,226	17,226	
Comp. Rate: 967 per mth STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE		2,405			
Comp. Rate: 200per mth STATE TREASURER 3071 */ LEGAL FEES TO AG'S OFFICE		17,122			
Comp. Rate: 1,427per mth STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE		31,372			
Comp. Rate: 2,614per mth TOTAL 6163X Legal (61630-61636)		429,293	289,620	289,620	
61640 Medical Doctors QUALITY CHOICE CORR HEALTHCARE / PHYSICIAN SERVICES		369,476			
Comp. Rate: 30,790per mth BYRAM EYE CLINIC / PHYSICIAN SERVICES		16,000			
Comp. Rate: 1,333per mth METHODIST CENTRAL MS MED ASSOC / PHYSICIAN SERVICES		70,000			
Comp. Rate: 5,833per mth UNIVERSITY PHYSICIANS / PHYSICIAN SERVICES		1,589			
Comp. Rate: 132per mth LOSE JEFFREY R OD / PHYSICIAN SERVICES		2,000			
Comp. Rate: 167per mth AMERIPATH MS INC / PHYSICIAN SERVICES		500			
Comp. Rate: 42per mth HINDS EMERGENCY GROUP LLC / PHYSICIAN SERVICES		9,000			
Comp. Rate: 750per mth		,,,,,,,,,			

Mississippi Department of Human Services - Consolidated

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
DANIEL C RALPH III MD / PHYSICIAN SERVICES		165			
Comp. Rate: 14per mth					
CENTRAL SURGICAL ASSOCIATES PA / PHYSICIAN SERVICES		1,000			
Comp. Rate: 83per mth					
TOTAL 61640 Medical Doctors		469,730			
61641 Dentists					
COLLINS JOE G DDS PA / DENTAL SERVICES		5,655			
Comp. Rate: 471per mth		- ,			
ORAL TECH GENERAL INC / DENTAL SERVICES		1,600			
Comp. Rate: 133per mth		1,000			
HILL WILLIE J DDS DMS PA / DENTAL SERVICES		10,000			
Comp. Rate: 833per mth		10,000			
MID AMERICA HEALTH INC / DENTAL SERVICES		133,959			
		133,939			
Comp. Rate: 11,163per mth UNIVERSITY DENTISTS PLLC / DENTAL SERVICES		10.475			
		10,475			
Comp. Rate: 873per mth				-	
TOTAL 61641 Dentists		161,689			
61642 Nurses					
CENTRAL STAFFING EXPERTS LLC / NURSING SERVICES		37,280			
Comp. Rate: 3,107per mth					
TOTAL 61642 Nurses		37,280			
61644 Other Medical					
UNIVERSITY PHYSICIANS PLLC / OTHER MEDICAL SERVICES		180			
Comp. Rate: 15per mth					
JACKSON RADIOLOGY ASSOC PA / OTHER MEDICAL SERVICES		3,500			
Comp. Rate: 292per mth					
UNIV OF MS HEALTH CARE / OTHER MEDICAL SERVICES		7,600			
Comp. Rate: 633per mth					
SUMMIT HEALTH & REHAB SERV INC / OTHER MEDICAL SERVICES		17,500			
Comp. Rate: 1,458per mth					
RIVER OAKS MANAGEMENT COMPANY / OTHER MEDICAL SERVICES		2,500			
Comp. Rate: 208per mth					
MOBILE MEDIC AMBULANCE SERVICE / OTHER MEDICAL SERVICES		3,209			
Comp. Rate: 267per mth					
EAR NOSE & THROAT SURGICAL GRP / OTHER MEDICAL SERVICES		184			
Comp. Rate: 15per mth					
METROPOLITAN UROLOGY PA / OTHER MEDICAL SERVICES		792			
Comp. Rate: 66per mth		.,,2			
ASSOCIATED PATHOLOGIST PLC / OTHER MEDICAL SERVICES	1	21			
Comp. Rate: 2per mth		21			
TOTAL 61644 Other Medical	1	35,486			
101/11 010TT Outer Medical				=====	
61645 Psychologists					
SOUTHERN JOHN STEPHEN / PSYCHOLOGY		739,280			
	-	139,280			
Comp. Rate: 61,607per mth					
TOTAL 61645 Psychologists		739,280			

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6165X Personnel Services Contracts (61651-61653)					
SHRED-IT USA INC / PERSNL SER CONT-OTR FEES PSCRB		300			
Comp. Rate: 25per mth					
ONE IN 37 RESEARCH INC / PERSNL SER CONT-OTR FEES PSCRB		7,380			
Comp. Rate: 615per mth					
CENTRAL STAFFING EXPERTS LLC / PERSNL SER CONT-OTR FEES		12,142			
PSCRB					
Comp. Rate: 1,012per mth					
ROBERT S MILLER APLC / PERSNL SER CONT-OTR FEES PSCRB		38,500			
Comp. Rate: 3,208per mth					
DIVERSIFIED PEST MGMT INC / PERSNL SER CONT-OTR FEES PSCRB		14,627			
Comp. Rate: 1,219per mth					
AMERICAN ESOTERIC LABORATORY / PERSNL SER CONT-OTR FEES					
PSCRB					
Comp. Rate: Oper mth		2.50			
PICKERING FIRM INC / PERSNL SER CONT-OTR FEES PSCRB		3,706			
Comp. Rate: 309per mth		0.450			
KALFS ELEANOR M / PERSNL SER CONT-OTR FEES PSCRB		8,173			
Comp. Rate: 681per mth		5 400			
HILLARDS SEPTIC TANK SRVCS LLC / PERSNL SER CONT-OTR FEES		5,400			
PSCRB					
Comp. Rate: 450per mth STERICYCLE INC / PERSNL SER CONT-OTR FEES PSCRB		-213			
Comp. Rate: -18per mth		-213			
STERICYCLE INC / PERSNL SER CONT-OTR FEES PSCRB		1,309			
Comp. Rate: 109per mth		1,307			
ERGOMETRICS & APPLIED / PERSNL SER CONT-OTR FEES PSCRB		4,500			
Comp. Rate: 375per mth		.,500			
MEMPHIS PATHOLOGY LAB LLC / PERSNL SER CONT-OTR FEES		40,000			
PSCRB					
Comp. Rate: 3,333per mth					
SIMPLEXGRINNELL LP / PERSNL SER CONT-OTR FEES PSCRB		1,175			
Comp. Rate: 98per mth					
SWANK MOTION PICTURES INC / PERSNL SER CONT-OTR FEES PSCRB		390			
Comp. Rate: 33per mth					
MEMPHIS PATHOLOGY LABORATORY / PERSNL SER CONT-OTR FEES		7,488			
PSCRB					
Comp. Rate: 624per mth					
HANDLE WITH CARE BEHAVIOR / PERSNL SER CONT-OTR FEES		7,800			
PSCRB					
Comp. Rate: 650per mth					
JANIE G BANKS CONSULTING INC / PERSNL SER CONT-OTR FEES		7,500			
PSCRB					
Comp. Rate: 625per mth		2.500			
JANIE G BANKS CONSULTING INC / PERSNL SER CONT-OTR FEES		2,500			
PSCRB					
Comp. Rate: 208per mth BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL		0.45			
ACCOUNTED		845			
Comp. Rate: 70per mth					
GEROMINI LYNNE / PERS SER CONT TRAVEL ACCOUNTED		40			
Comp. Rate: 3per mth		40			
					

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RICHARD TONY B II / PERS SER CONT TRAVEL ACCOUNTED		460			
Comp. Rate: 38per mth					
TONEY JULIA L / PERS SER CONT TRAVEL ACCOUNTED		79			
Comp. Rate: 7per mth					
WELLS CHAD M / PERS SER CONT TRAVEL ACCOUNTED		46			
Comp. Rate: 4per mth LINDER DEBRA / PERS SER CONT TRAVEL ACCOUNTED		71			
Comp. Rate: 6per mth		/1			
A-1 LOCK & SAFE LLC / PERS SER CONT TRAVEL ACCOUNTED		50			
Comp. Rate: 4per mth					
JUSTICE MILDRED KIRKPATRICK / PERS SER CONT TRAVEL		46			
ACCOUNTED					
Comp. Rate: 4per mth					
BARNETT SOCIAL WORK SERVS LLC / PERSNL SER CONT-OTR FEES		4,302			
PSCRB					
Comp. Rate: 359per mth					
BROWN KEVIN ANDRE YAHSIM / PERSNL SER CONT-OTR FEES PSCRB		3,600			
Comp. Rate: 300per mth		1.565.504	5 102 077	5 <02 055	
CENTER FOR THE SUPPORT / PERSNL SER CONT-OTR FEES PSCRB		1,565,794	5,192,877	5,692,877	
Comp. Rate: 130,483per mth CHRISTIANS IN ACTION INC / PERSNL SER CONT-OTR FEES PSCRB		110.460			
Comp. Rate: 9,955per mth		119,460			
CINTAS CORPORATION NO 2 / PERSNL SER CONT-OTR FEES PSCRB		4,286			
Comp. Rate: 357per mth		4,200			
CINTAS DOCUMENT MANAGEMENT / PERSNL SER CONT-OTR FEES					
PSCRB					
Comp. Rate: Oper mth					
CONSORTIUM FOR CHILDREN / PERSNL SER CONT-OTR FEES PSCRB		41,362			
Comp. Rate: 3,447per mth					
COUNCIL ON ACCREDITATION / PERSNL SER CONT-OTR FEES PSCRB		145,250			
Comp. Rate: 12,104per mth					
CRAWFORD SOCIAL WORK SRVS LLC / PERSNL SER CONT-OTR FEES		14,727			
PSCRB					
Comp. Rate: 1,227per mth DAWSON NANCY / PERSNL SER CONT-OTR FEES PSCRB		3,136			
Comp. Rate: 262per mth		3,130			
DOMINIC CARTER / PERSNL SER CONT-OTR FEES PSCRB		4,200			
Comp. Rate: 350per mth					
EVERETT SOCIAL WORK SERVICES / PERSNL SER CONT-OTR FEES		4,633			
PSCRB					
Comp. Rate: 386per mth					
FAITH HAVEN INC / PERSNL SER CONT-OTR FEES PSCRB		119,460			
Comp. Rate: 9,955per mth					
GARDNER-SIMMONS HOME FOR GIRLS / PERSNL SER CONT-OTR FEES		130,482			
PSCRB					
Comp. Rate: 10,874per mth H GOODMAN LLC / PERSNL SER CONT-OTR FEES PSCRB		1 202			
H GOODMAN LLC / PERSNL SER CON1-OTR FEES PSCRB Comp. Rate: 365per mth		4,383			
Comp. Rate: 303per min HOPE VILLAGE FOR CHILDREN / PERSNL SER CONT-OTR FEES PSCRB		69,685			
Comp. Rate: 5,807per mth		07,003			
IMMERSION CONSULTING LLC / PERSNL SER CONT-OTR FEES PSCRB		23,000			
Comp. Rate: 1,917per mth		,			
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IMPACT MISSION INC / PERSNL SER CONT-OTR FEES PSCRB		169,680			
Comp. Rate: 14,140per mth INSTRUCTIONAL ACCESS INC / PERSNL SER CONT-OTR FEES PSCRB		42,903			
Comp. Rate: 3,575per mth LOPES GRACE M / PERSNL SER CONT-OTR FEES PSCRB		529,755			
Comp. Rate: 44,146per mth MEADERS CONSULTING LLC / PERSNL SER CONT-OTR FEES PSCRB Comp. Rate: 146per mth		1,750			
MS CHILDREN'S HOME SOCIETY / PERSNL SER CONT-OTR FEES PSCRB		238,920			
Comp. Rate: 19,910per mth NATIONAL CHILD PROTECTION / PERSNL SER CONT-OTR FEES PSCRB		1,306			
Comp. Rate: 109per mth PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB		22,237			
Comp. Rate: 1,853per mth PINE VALE INC / PERSNL SER CONT-OTR FEES PSCRB Comp. Rate: 12,555per mth		150,660			
SOCIAL WORK P R N INC / PERSNL SER CONT-OTR FEES PSCRB Comp. Rate: 167,176per mth		2,006,111			
SUNNYBROOK CHILDRENS HOME INC / PERSNL SER CONT-OTR FEES PSCRB		209,250			
Comp. Rate: 17,438per mth THE MCCO.INC / PERSNL SER CONT-OTR FEES PSCRB Comp. Rate: 3,840per mth		46,085			
TOWNES SOCIAL WORK SERVICES / PERSNL SER CONT-OTR FEES PSCRB		4,105			
Comp. Rate: 342per mth WARNER INC / PERSNL SER CONT-OTR FEES PSCRB		46,811			
Comp. Rate: 3,901per mth ANDERSON ERICA / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 28per mth		332			
ANDERSON ZANDRA / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 24per mth		290			
ANTUNEZ ILIANA / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 4per mth		54			
BATES CORENA L / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 20per mth		238			
BRIGGS CATINA / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 9per mth		111			
BROOKS FARREN NAFISA / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 22per mth		268			
BROOKS-GREEN TERRIA / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 236per mth		2,833			
BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED		15,810			
Comp. Rate: 1,318per mth BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED		520			
Comp. Rate: 43per mth BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED					

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Comp. Rate: Oper mth					
CHANDLER JENNIFER / PERS SER CONT TRAVEL ACCOUNTED		223			
Comp. Rate: 19per mth					
CLAIBORNE JASMINE / PERS SER CONT TRAVEL ACCOUNTED		353			
Comp. Rate: 29per mth					
CLARK REUHEKIA / PERS SER CONT TRAVEL ACCOUNTED		763			
Comp. Rate: 64per mth					
COGG AVIANCE / PERS SER CONT TRAVEL ACCOUNTED		2,353			
Comp. Rate: 196per mth					
CRAWFORD ASHLEE / PERS SER CONT TRAVEL ACCOUNTED		113			
Comp. Rate: 9per mth					
DANIELS JASMINE / PERS SER CONT TRAVEL ACCOUNTED		219			
Comp. Rate: 18per mth					
DANNER CASSANDRA / PERS SER CONT TRAVEL ACCOUNTED		59			
Comp. Rate: 5per mth					
DAVIS MOLLY DEE / PERS SER CONT TRAVEL ACCOUNTED		105			
Comp. Rate: 9per mth					
DAVIS TERESA YOLANDA / PERS SER CONT TRAVEL ACCOUNTED		7,907			
Comp. Rate: 659per mth					
FARRAR CHASITY / PERS SER CONT TRAVEL ACCOUNTED		228			
Comp. Rate: 19per mth					
FIELDS EVA ROSS / PERS SER CONT TRAVEL ACCOUNTED		355			
Comp. Rate: 30per mth					
FREDERICK KAYLA / PERS SER CONT TRAVEL ACCOUNTED		126			
Comp. Rate: 11per mth					
FUGETT JORDAN DANIELLE / PERS SER CONT TRAVEL ACCOUNTED		299			
Comp. Rate: 25per mth					
GOULD RACHEL / PERS SER CONT TRAVEL ACCOUNTED		479			
Comp. Rate: 40per mth					
GRAY EUCLUCK / PERS SER CONT TRAVEL ACCOUNTED		12,453			
Comp. Rate: 1,038per mth					
GRAY GWENDOLYN / PERS SER CONT TRAVEL ACCOUNTED		13,124			
Comp. Rate: 1,094per mth					
GRAY SEDEVIA / PERS SER CONT TRAVEL ACCOUNTED		8,515			
Comp. Rate: 710per mth					
GRIFFIN LAKESHA MONIQUE / PERS SER CONT TRAVEL ACCOUNTED		278			
Comp. Rate: 23per mth					
HARRIS MONICA / PERS SER CONT TRAVEL ACCOUNTED		325			
Comp. Rate: 27per mth					
HAWTHORNE JASZMEN / PERS SER CONT TRAVEL ACCOUNTED		188			
Comp. Rate: 16per mth					•
HAYES LA'GWENDA / PERS SER CONT TRAVEL ACCOUNTED		459			
Comp. Rate: 38per mth					
HOWELL KAYLAH / PERS SER CONT TRAVEL ACCOUNTED		184			
Comp. Rate: 15per mth					
JACKSON CHARLOTTE / PERS SER CONT TRAVEL ACCOUNTED		27			
Comp. Rate: 2per mth					
JIMMERSON TAWANICA / PERS SER CONT TRAVEL ACCOUNTED		285			
Comp. Rate: 24per mth					
JOHNSON HENRY L JR / PERS SER CONT TRAVEL ACCOUNTED		153			
Comp. Rate: 13per mth					
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JOHNSON KATRINA / PERS SER CONT TRAVEL ACCOUNTED		49			
Comp. Rate: 4per mth					
JONES AMANDA CLARISSA / PERS SER CONT TRAVEL ACCOUNTED		69			
Comp. Rate: 6per mth					
JONES MARIA ANTOINETTE / PERS SER CONT TRAVEL ACCOUNTED		190			
Comp. Rate: 16per mth					
KEYS SANTITA / PERS SER CONT TRAVEL ACCOUNTED		62			
Comp. Rate: 5per mth		68			
KING JOSEPH / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 6per mth		08			
KING LAURA / PERS SER CONT TRAVEL ACCOUNTED		1,367			
Comp. Rate: 114per mth		1,507			
MAGEE PATRICIA B / PERS SER CONT TRAVEL ACCOUNTED		1,778			
Comp. Rate: 148per mth		ŕ			
MCBEATH BRIANNA LOUISE / PERS SER CONT TRAVEL ACCOUNTED		190			
Comp. Rate: 16per mth					
MCCORKLE BRANDON / PERS SER CONT TRAVEL ACCOUNTED		272			
Comp. Rate: 23per mth					
MCJUNKINS KOKOLA / PERS SER CONT TRAVEL ACCOUNTED		11			
Comp. Rate: 1per mth					
MEARDITH TIFFANY R / PERS SER CONT TRAVEL ACCOUNTED		309			
Comp. Rate: 26per mth		200			
MIMS TRACY T / PERS SER CONT TRAVEL ACCOUNTED		300			
Comp. Rate: 25per mth		407			
MOORE KIMBERLY / PERS SER CONT TRAVEL ACCOUNTED		497			
Comp. Rate: 41per mth MOSS KATY / PERS SER CONT TRAVEL ACCOUNTED		857			
Comp. Rate: 71per mth		837			
MULLINS SCOTT / PERS SER CONT TRAVEL ACCOUNTED		182			
Comp. Rate: 15per mth					
NAILS LINDSEY DAWN / PERS SER CONT TRAVEL ACCOUNTED		147			
Comp. Rate: 12per mth					
NASH JOSEPHINE / PERS SER CONT TRAVEL ACCOUNTED		51			
Comp. Rate: 4per mth					
NEWSON EVA / PERS SER CONT TRAVEL ACCOUNTED		1,152			
Comp. Rate: 96per mth					
OWENS CLARA / PERS SER CONT TRAVEL ACCOUNTED		1,441			
Comp. Rate: 120per mth		22			
PETTY TOMMY / PERS SER CONT TRAVEL ACCOUNTED		32			
Comp. Rate: 3per mth PIERCE AUTUMN / PERS SER CONT TRAVEL ACCOUNTED		94			
Comp. Rate: 8per mth		74			
QUEEN LEKETA / PERS SER CONT TRAVEL ACCOUNTED		345			
Comp. Rate: 29per mth		3.5			
R G SYSTEMS / PERS SER CONT TRAVEL ACCOUNTED		3,250			
Comp. Rate: 271per mth					
RAY TERRYE DANIELLE / PERS SER CONT TRAVEL ACCOUNTED		94			
Comp. Rate: 8per mth					
RILEY LISETTE / PERS SER CONT TRAVEL ACCOUNTED		92			
Comp. Rate: 8per mth					
RUSSELL CAROL / PERS SER CONT TRAVEL ACCOUNTED		106			
Comp. Rate: 9per mth					

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RUTH STARLA / PERS SER CONT TRAVEL ACCOUNTED		171			
Comp. Rate: 14per mth					
SIMS KELLEA BROOKE / PERS SER CONT TRAVEL ACCOUNTED		75			
Comp. Rate: 6per mth SLAUGHTER CARMELA / PERS SER CONT TRAVEL ACCOUNTED		237			
Comp. Rate: 20per mth					
SMITH MANERVA / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 77per mth		923			
SMITH VERNON / PERS SER CONT TRAVEL ACCOUNTED		410			
Comp. Rate: 34per mth					
SNOW CECILY / PERS SER CONT TRAVEL ACCOUNTED		604			
Comp. Rate: 50per mth		400			
STEPHENS LUE / PERS SER CONT TRAVEL ACCOUNTED		198			
Comp. Rate: 16per mth TAYLOR KRISTAN RACHELLE / PERS SER CONT TRAVEL		121			
ACCOUNTED		434			
Comp. Rate: 36per mth					
TELECO TECHNOLOGY SOLUTIONS / PERS SER CONT TRAVEL		270			
ACCOUNTED					
Comp. Rate: 23per mth					
TRACAS ALEX / PERS SER CONT TRAVEL ACCOUNTED		388			
Comp. Rate: 32per mth					
TUCKER BASHENAI / PERS SER CONT TRAVEL ACCOUNTED		13			
Comp. Rate: 1per mth					
TUCKER LESLIE / PERS SER CONT TRAVEL ACCOUNTED		279			
Comp. Rate: 23per mth		404			
VALENTINE IMOGENE / PERS SER CONT TRAVEL ACCOUNTED		181			
Comp. Rate: 15per mth WANSLEY VERNESTINE / PERS SER CONT TRAVEL ACCOUNTED		652			
Comp. Rate: 54per mth		032			
WARD TAMMY R / PERS SER CONT TRAVEL ACCOUNTED		531			
Comp. Rate: 44per mth					
WHITE JAMES / PERS SER CONT TRAVEL ACCOUNTED		10,667			
Comp. Rate: 889per mth					
WILKINSON MIA S / PERS SER CONT TRAVEL ACCOUNTED		153			
Comp. Rate: 13per mth					
WILKS RODHELIA OCTAVIA / PERS SER CONT TRAVEL ACCOUNTED		19			
Comp. Rate: 2per mth		65			
WILLIAMS AMBER / PERS SER CONT TRAVEL ACCOUNTED		65			
Comp. Rate: 5per mth WILLIAMS ANGELICA / PERS SER CONT TRAVEL ACCOUNTED		148			
Comp. Rate: 12per mth		110			
WILLIAMS JALISA N / PERS SER CONT TRAVEL ACCOUNTED		193			
Comp. Rate: 16per mth					
WILLIAMS QU'JEWELIA / PERS SER CONT TRAVEL ACCOUNTED		144			
Comp. Rate: 12per mth					
WILLIAMS RICARDO / PERS SER CONT TRAVEL ACCOUNTED		471			
Comp. Rate: 39per mth					
WILLIAMS TAHANA D / PERS SER CONT TRAVEL ACCOUNTED		370			
Comp. Rate: 31per mth		500			
WILLIAMSON ASHLEY / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 48per mth		580			
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WILSON JAWANDA / PERS SER CONT TRAVEL ACCOUNTED		274		-	
Comp. Rate: 23per mth					
WISE LIBERTY ANN / PERS SER CONT TRAVEL ACCOUNTED		348			
Comp. Rate: 29per mth					
WOODS CARTNEY / PERS SER CONT TRAVEL ACCOUNTED		318			
Comp. Rate: 27per mth					
WRIGHT ANDREA / PERS SER CONT TRAVEL ACCOUNTED		336			
Comp. Rate: 28per mth PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB		434,749	428,663	428,663	
Comp. Rate: 6,733 per mth 22ND CENTURY TECHNOLOGIES INC / PERSNL SER CONT-OTR FEES					
Comp. Rate: 10,703 per mth					
CIBER INC / Personal Contract Services-Other Fees		4,306	1,735	1,735	
Comp. Rate: 15,756 per mth ARORA LUV / Personal Contract Services-Travel acct					
Comp. Rate: 43 per mth					
HILL JEAN MARIE / Personal Contract Services-Travel acct					
Comp. Rate: 22 per mth					
MCCOY FREDDIE / Personal Contract Services-Travel acct					
Comp. Rate: 8 per mth MS CENTER FOR NONPROFITS INC / Personal Contract Services-Travel acc	:				
Comp. Rate: 14 per mth					
NORTHEAST MS COMMUNITY SERVICE / Personal Contract					
Services-Travel acct					
Comp. Rate: 18 per mth					
PITTMAN VERKISTA / Personal Contract Services-Travel acct					
Comp. Rate: 11 per mth PRAIRIE OPPORTUNITY INC / Personal Contract Services-Travel acct					
Comp. Rate: 46 per mth RANKIN CTY HUMAN RES AGENCY / Personal Contract Services-Travel act	et				
Comp. Rate: 15 per mth					
SIMPSON CTY HUMAN RESOURCE AGY / Personal Contract Services-Trave	el				
acct					
Comp. Rate: 67 per mth					
SOUTH CENTRAL CAA / Personal Contract Services-Travel acct					
Comp. Rate: 35 per mth SUNFLOWER HUMPHREYS PROGRESS / Personal Contract Services-Travel					
acct					
Comp. Rate: 31 per mth					
WILLIAMS THADDEUS J / Personal Contract Services-Travel acct					
Comp. Rate: 18 per mth					
PENDLETON SECURITY INC / PERSONAL SERVICE CONTRACTS OTHER FEES		69,230	36,106	36,106	
Comp. Rate: 486 per mth					
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB		5,991			
Comp. Rate: 499per mth					
WARNER INC / PERSNL SER CONT-OTR FEES PSCRB		6,037			
Comp. Rate: 503per mth					
BROWN JACQUELINE ANN / PERS SER CONT TRAVEL ACCOUNTED		170			
Comp. Rate: 14per mth					
PIPPINS BRITTANY MICHELLE / PERS SER CONT TRAVEL		924			
ACCOUNTED					

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Comp. Rate: 77per mth					
WRIGHT ANDRE / PERS SER CONT TRAVEL ACCOUNTED		107			
Comp. Rate: 9per mth ROZELL BOWLES DANNIA / PERS SER CONT TRAVEL ACCOUNTED		90			
Comp. Rate: 8per mth					
GALLOWAY SHAMAVO / PERS SER CONT TRAVEL ACCOUNTED		42			
Comp. Rate: 3per mth					
SMITH MARY / PERS SER CONT TRAVEL ACCOUNTED		1,272			
Comp. Rate: 106per mth					
BOSTIC ARLENE F / PERS SER CONT TRAVEL ACCOUNTED		422			
Comp. Rate: 35per mth		270			
LOWE JUDY A / PERS SER CONT TRAVEL ACCOUNTED		370			
Comp. Rate: 31per mth		122			
ALLEN MARIA / PERS SER CONT TRAVEL ACCOUNTED		133			
Comp. Rate: 11per mth THOMAS JOAN L / PERS SER CONT TRAVEL ACCOUNTED		44			
Comp. Rate: 4per mth		44			
VANCLEAVE ANNE KATHRYN / PERS SER CONT TRAVEL		135			
ACCOUNTED		133			
Comp. Rate: 11per mth					
WERTH STEVEN A / PERS SER CONT TRAVEL ACCOUNTED		104			
Comp. Rate: 9per mth		101			
SMITH KATRICIA / PERS SER CONT TRAVEL ACCOUNTED		382			
Comp. Rate: 32per mth					
DALLIS SHARON / PERS SER CONT TRAVEL ACCOUNTED		95			
Comp. Rate: 8per mth					
FULLER KIMBERLY / PERS SER CONT TRAVEL ACCOUNTED		70			
Comp. Rate: 6per mth					
AIRBORNE SECURITY & ESCORT / PERSNL SER CONT-OTR FEES		10,514			
PSCRB					
Comp. Rate: 876per mth					
CHARACTER TRAINING INSTITUTE / PERSNL SER CONT-OTR FEES		9,467			
PSCRB					
Comp. Rate: 789per mth					
DAWSON NANCY / PERSNL SER CONT-OTR FEES PSCRB		3,138			
Comp. Rate: 262per mth					
DE L'EPEE DEAF CENTER INC / PERSNL SER CONT-OTR FEES PSCRB		15,500			
Comp. Rate: 1,292per mth HEBERT CHERILYN L DR / PERSNL SER CONT-OTR FEES PSCRB		6,000			
Comp. Rate: 500per mth		6,000			
HULETT KAREN DWYER MD / PERSNL SER CONT-OTR FEES PSCRB		6,000			
Comp. Rate: 500per mth		0,000			
OSNES JULIE / PERSNL SER CONT-OTR FEES PSCRB		38,823			
Comp. Rate: 3,235per mth		30,023			
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB		12,637			
Comp. Rate: 1,053per mth		,			
SKOOLADS LLC / PERSNL SER CONT-OTR FEES PSCRB		337,300			
Comp. Rate: 28,108per mth					
WARNER INC / PERSNL SER CONT-OTR FEES PSCRB		23,074			
Comp. Rate: 1,923per mth					
AMERICAN EXPRESS - CHI/FT LAUD / PERSONNEL SERVICE		2,084			
CNTRS-TRAVEL					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Comp. Rate: 174per mth					
BEALL WILLIAM F / PERS SER CONT TRAVEL ACCOUNTED		65			
Comp. Rate: 5per mth					
BROWN STACI LANE / PERS SER CONT TRAVEL ACCOUNTED		421			
Comp. Rate: 35per mth					
BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL		18,956			
ACCOUNTED					
Comp. Rate: 1,580per mth		100			
CDE INTEGRATED SYSTEMS INC / PERS SER CONT TRAVEL		100			
ACCOUNTED Comp. Rate: 8per mth					
DIXON KELLY / PERS SER CONT TRAVEL ACCOUNTED		24			
Comp. Rate: 2per mth		27			
DOUBLE I COMMUNICATIONS / PERS SER CONT TRAVEL		90			
ACCOUNTED		, ,			
Comp. Rate: 8per mth					
GODBER DEBRA / PERS SER CONT TRAVEL ACCOUNTED		108			
Comp. Rate: 9per mth					
GRAHAM TAYLOR MELISSA / PERS SER CONT TRAVEL ACCOUNTED		48			
Comp. Rate: 4per mth					
R G SYSTEMS / PERS SER CONT TRAVEL ACCOUNTED		21,970			
Comp. Rate: 1,831per mth					
SAVELL JOEL T / PERS SER CONT TRAVEL ACCOUNTED		2,631			
Comp. Rate: 219per mth					
STARLARD WILLARD E / PERS SER CONT TRAVEL ACCOUNTED		753			
Comp. Rate: 63per mth		225			
TELECO TECHNOLOGY SOLUTIONS / PERS SER CONT TRAVEL		225			
ACCOUNTED					
Comp. Rate: 19per mth TRAVIS LARITA / PERS SER CONT TRAVEL ACCOUNTED		29			
Comp. Rate: 2per mth		2)			
WICHMAN CAROL D / PERS SER CONT TRAVEL ACCOUNTED		99			
Comp. Rate: 8per mth					
TOTAL 6165X Personnel Services Contracts (61651-61653)		7,028,862	5,659,381	6,159,381	
,					
61690 Other Fees & Services					
BUSINESS COMMUNICATIONS INC / OTHERS FEES & SERVICES		469			
Comp. Rate: 39per mth					
STATE TREASURER 3584 * / OTHERS FEES & SERVICES		450			
Comp. Rate: 38per mth					
TIMBER INVESTMENT MANAGERS LLC / OTHERS FEES & SERVICES		4,717			
Comp. Rate: 393per mth		2 400			
JOHNSON MACK / OTHERS FEES & SERVICES		2,400			
Comp. Rate: 200per mth TERRY'S INSTALLATION & / OTHERS FEES & SERVICES		2,480			
Comp. Rate: 207per mth		2,480			
HALLS TOWING SERVICE INC / OTHERS FEES & SERVICES		550			
Comp. Rate: 46per mth		330			
MERCHANTS CO-JACKSON / OTHERS FEES & SERVICES		650			
Comp. Rate: 54per mth		,,,,,			
AMERICAN RED CROSS / OTHERS FEES & SERVICES		814			
Comp. Rate: 68per mth					
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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
AMERICAN RED CROSS / OTHERS FEES & SERVICES		189			
Comp. Rate: 16per mth					
STATE TREASURER 3455 * / OTHERS FEES & SERVICES		4,540			
Comp. Rate: 378per mth					
CAPITAL CAR CARE / OTHERS FEES & SERVICES		340			
Comp. Rate: 28per mth		1 000			
CINTAS CORPORATION NO 2 / OTHERS FEES & SERVICES		1,000			
Comp. Rate: 83per mth MISSISSIPPI 811 INC / OTHERS FEES & SERVICES		38			
Comp. Rate: 3per mth		30			
OKLAHOMA SCORING SERVICE INC / OTHERS FEES & SERVICES		300			
Comp. Rate: 25per mth					
CRUMBLEY PAPER CO INC / OTHERS FEES & SERVICES		500			
Comp. Rate: 42per mth					
MARRIOTT - JACKSON / OTHERS FEES & SERVICES		89			
Comp. Rate: 7per mth					
E DANIELS LLC / OTHERS FEES & SERVICES		980			
Comp. Rate: 82per mth J S BAILEY INC / OTHERS FEES & SERVICES		3			
Comp. Rate: Oper mth		3			
INKHEAD INC / OTHERS FEES & SERVICES		522			
Comp. Rate: 43per mth		322			
NEXAIR LLC / OTHERS FEES & SERVICES		8			
Comp. Rate: 1per mth					
HIGH STREET HOTEL GROUP LLC / OTHERS FEES & SERVICES		638			
Comp. Rate: 53per mth					
AMERICAN COUNCIL ON EDUCATION / OTHERS FEES & SERVICES		175			
Comp. Rate: 15per mth		1.750			
P D OPERATOR CONSULTANT / OTHERS FEES & SERVICES Comp. Rate: 146per mth		1,750			
CLIA / OTHERS FEES & SERVICES		150			
Comp. Rate: 13per mth		100			
CLINTON BODY SHOP INC / OTHERS FEES & SERVICES		5			
Comp. Rate: Oper mth					
THE DECAL GUY INC / OTHERS FEES & SERVICES		75			
Comp. Rate: 6per mth					
STATE TREASURER 3301 * / OTHERS FEES & SERVICES		180			
Comp. Rate: 15per mth RIDGELAND HOTEL PARTNERS LLC / OTHERS FEES & SERVICES		9.63			
Comp. Rate: 72per mth		862			
MID SOUTH AUCTION INC / OTHERS FEES & SERVICES		105			
Comp. Rate: 9per mth					
BARRETO FORESTRY CONT INC / OTHERS FEES & SERVICES		7,414			
Comp. Rate: 618per mth					
4IMPRINT INC / OTHERS FEES & SERVICES		55	150,550	150,550	
Comp. Rate: 5per mth					
ATWOOD ADVERTISING / OTHERS FEES & SERVICES		160			
Comp. Rate: 13per mth					
BROAD STREET BAKING CO / OTHERS FEES & SERVICES Comp. Rate: 5per mth		61			
BROAD STREET BAKING CO-BANNER / OTHERS FEES & SERVICES		67			
Comp. Rate: 6per mth		37			
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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
BROADCAST MEDIA GROUP / OTHERS FEES & SERVICES		775			
Comp. Rate: 65per mth					
CABOT LODGE - MILLSAPS / OTHERS FEES & SERVICES		267			
Comp. Rate: 22per mth CPX GULFPORT ES OPAG LLC / OTHERS FEES & SERVICES		10,000	•		
Comp. Rate: 833per mth		10,000			
CRAFT OFFICE PLUS / OTHERS FEES & SERVICES		748			
Comp. Rate: 62per mth					
CRAFT OFFICE PLUS LLC / OTHERS FEES & SERVICES		965			
Comp. Rate: 80per mth					
CRESTLINE COMPANY INC / OTHERS FEES & SERVICES		249			
Comp. Rate: 21per mth		-			
DELUXE SMALL BUSINESS SALES / OTHERS FEES & SERVICES		5			
Comp. Rate: Oper mth EAGLE RIDGE CONF CENTER / OTHERS FEES & SERVICES		2 572			
Comp. Rate: 214per mth		2,572			
ENCUMBRANCE ORDER / OTHERS FEES & SERVICES		36,200			
Comp. Rate: 3,017per mth		30,200			
GREAT SOUTHERN EVENTS INC / OTHERS FEES & SERVICES		125			
Comp. Rate: 10per mth					
LEFLEUR'S BLUFF STATE PARK / OTHERS FEES & SERVICES		200			
Comp. Rate: 17per mth					
LOGOSTOREUSA INC / OTHERS FEES & SERVICES		481			
Comp. Rate: 40per mth					
MARRIOTT - JACKSON / OTHERS FEES & SERVICES		9,578			
Comp. Rate: 798per mth		20			
MCALISTERS CORP / OTHERS FEES & SERVICES		20			
Comp. Rate: 2per mth MILLER JOELYN BETHANY / OTHERS FEES & SERVICES		160			
Comp. Rate: 13per mth		100			
NEWCO DINING LLC / OTHERS FEES & SERVICES		10			
Comp. Rate: 1per mth					
NOODLE SOUP OF WEINGART DESIGN / OTHERS FEES & SERVICES		60			
Comp. Rate: 5per mth					
NOODLE SOUP OF WEINGART DESIGN / OTHERS FEES & SERVICES		15			
Comp. Rate: 1per mth					
QUALITY PRINTING INC / OTHERS FEES & SERVICES		65			
Comp. Rate: 5per mth		65			
QUALITY PRINTING INC / OTHERS FEES & SERVICES		65			
Comp. Rate: 5per mth RIDGELAND HOTEL PARTNERS LLC / OTHERS FEES & SERVICES		559			
Comp. Rate: 47per mth		337			
STARKVILLE DAILY NEWS / OTHERS FEES & SERVICES		-106			
Comp. Rate: -9per mth					
STATE TREASURER 371H * / OTHERS FEES & SERVICES		99,600			
Comp. Rate: 8,300per mth					
TENDER HANDS HOME CARE SERVS / OTHERS FEES & SERVICES		6,216			
Comp. Rate: 518per mth					
TROPHY SHOP(THE) / OTHERS FEES & SERVICES		25			
Comp. Rate: 2per mth					
WALCOTT LLC / OTHERS FEES & SERVICES		21			
Comp. Rate: 2per mth					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
ATWOOD ADVERTISING / Other Fees and Services		14,691	5,919	5,919	
Comp. Rate: 19 per mth					
BEAU RIVAGE RESORT & CASINO / Other Fees and Services					
Comp. Rate: -178 per mth					
CLARION HOTEL / Other Fees and Services					
Comp. Rate: 13 per mth					
DDC HOTELS INC / Other Fees and Services					
Comp. Rate: 459 per mth					
HAMPTON INN - JACKSON / Other Fees and Services					
Comp. Rate: 148 per mth HAMPTON INN-GREENVILLE / Other Fees and Services					
Comp. Rate: 11 per mth					
HOLIDAY INN - COLUMBUS / Other Fees and Services					
Comp. Rate: 289 per mth					
HOLIDAY INN EXPRESS-STARKVILLE / Other Fees and Services					
Comp. Rate: 29 per mth					
ISLE OF CAPRI - NATCHEZ / Other Fees and Services					
Comp. Rate: 30 per mth JACKSON-OVERLAND ASSOCIATES LP / Other Fees and Services					
Comp. Rate: 947 per mth					
LITTLE PROPERTIES - TUPELO / Other Fees and Services					
Comp. Rate: 30 per mth					
NEW SOUTH HOSPITALITY INC / Other Fees and Services					
Comp. Rate: 128 per mth					
PROJECT ENERGY SAVERS LLC / Other Fees and Services					
Comp. Rate: 35 per mth SUNBELT-CHM LLC / Other Fees and Services					
Comp. Rate: 223 per mth					
SUNFLOWER HUMPHREYS PROGRESS / Other Fees and Services					
Comp. Rate: 4,167 per mth					
TRIUMVIRATE MANAGEMENT GROUP / Other Fees and Services					
Comp. Rate: 1,337 per mth					
TUPELO HOSPITALITY CO LLC / Other Fees and Services					
Comp. Rate: 23 per mth					
TWIN PEAKS LLC / Other Fees and Services					
Comp. Rate: 67 per mth					
JACKSON SPECIALITY ADVERTISING / OTHER FEES & SERVICES		55,949	29,180	29,180	
Comp. Rate: 3 per mth					
CORPORATION FOR NATIONAL & / OTHERS FEES & SERVICES		13,773			
Comp. Rate: 1,148per mth		1011			
GEIGER MIDSOUTH / OTHERS FEES & SERVICES		1,044			
Comp. Rate: 87per mth KING EDWARD TENANT LLC / OTHERS FEES & SERVICES		271			
Comp. Rate: 31 per mth		374			
Comp. Rate: 31per mtn RIDGELAND HOTEL PARTNERS LLC / OTHERS FEES & SERVICES		7,530			
Comp. Rate: 628per mth		7,330			
JOURNEYWORKS PUBLISHING / OTHERS FEES & SERVICES		210			
Comp. Rate: 18per mth		210			
WALTERS JANIE S / OTHERS FEES & SERVICES		2,400			
Comp. Rate: 200per mth		,			
MS INDUSTRIES FOR THE BLIND / OTHERS FEES & SERVICES		25,463			
Comp. Rate: 2,122per mth					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
STANFORD UNIVERSITY / OTHERS FEES & SERVICES		2,500		-	
Comp. Rate: 208per mth					
UNITED WAY FOR JACKSON & / OTHERS FEES & SERVICES		180			
Comp. Rate: 15per mth					
STATE TREASURER 371H * / OTHERS FEES & SERVICES		320			
Comp. Rate: 27per mth					
MARRIOTT - JACKSON / OTHERS FEES & SERVICES		259			
Comp. Rate: 22per mth ATWOOD ADVERTISING / OTHERS FEES & SERVICES		60			
Comp. Rate: 5per mth		60			
PRIMOS CAFE / OTHERS FEES & SERVICES		15			
Comp. Rate: 1per mth					
ADVANTAGE E-CYCLING / OTHERS FEES & SERVICES		784			
Comp. Rate: 65per mth					
ALLIED WASTE SERVICES / OTHERS FEES & SERVICES		215			
Comp. Rate: 18per mth					
BELL III WILLIE / OTHERS FEES & SERVICES		200			
Comp. Rate: 17per mth					
BUSINESS COMMUNICATIONS INC / OTHERS FEES & SERVICES		485			
COMP. Rate: 40per mth		200			
CALHOUN N D / OTHERS FEES & SERVICES		300			
Comp. Rate: 25per mth CATALANO REGINA / OTHERS FEES & SERVICES		313			
Comp. Rate: 26per mth		313			
CHIMNEYVILLE SMOKEHOUSE INC / OTHERS FEES & SERVICES		10			
Comp. Rate: Iper mth					
CINTAS DOCUMENT MANAGEMENT / OTHERS FEES & SERVICES		-81			
Comp. Rate: -7per mth					
CINTAS DOCUMENT MANAGEMENT / OTHERS FEES & SERVICES		5,200			
Comp. Rate: 433per mth					
COLUMBUS FIRE SERVICE / OTHERS FEES & SERVICES		67			
Comp. Rate: 6per mth CRAFT OFFICE PLUS LLC / OTHERS FEES & SERVICES		130			
Comp. Rate: 11per mth		130			
DHHS ADMINISTRATION FOR / OTHERS FEES & SERVICES		100,691			
Comp. Rate: 8,391per mth		ŕ			
DIRECTV INC / OTHERS FEES & SERVICES		2,500			
Comp. Rate: 208per mth					
FOUNDATION FOR PUBLIC / OTHERS FEES & SERVICES		5,000			
Comp. Rate: 417per mth					
INTERNAL REVENUE SERVICE / OTHERS FEES & SERVICES		635			
Comp. Rate: 53per mth		1 122			
JACKSON CONVENTION COMPLEX/SMG / OTHERS FEES & SERVICES Comp. Rate: 93per mth		1,122			
JEN-TEX DELIS INC / OTHERS FEES & SERVICES		5			
Comp. Rate: Oper mth					
KING EDWARD TENANT LLC / OTHERS FEES & SERVICES		2,579			
Comp. Rate: 215per mth					
LELEAUX MAGDA A / OTHERS FEES & SERVICES		463			
Comp. Rate: 39per mth					
MEJIAS BIANCA B / OTHERS FEES & SERVICES		463			
Comp. Rate: 39per mth					

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MORILLO ALFREDO JOSE MEJIAS / OTHERS FEES & SERVICES		313			
Comp. Rate: 26per mth					
MS COAST COLISEUM COMMISSION / OTHERS FEES & SERVICES		12,982			
Comp. Rate: 1,082per mth					
OPEN LANE MOVERS LLC / OTHERS FEES & SERVICES		3,900			
Comp. Rate: 325per mth					
SHRED-IT USA INC / OTHERS FEES & SERVICES		225			
Comp. Rate: 19per mth					
STATE TREASURER 3247 * / OTHERS FEES & SERVICES		1,500			
Comp. Rate: 125per mth		125 000			
STATE TREASURER 3671 * / OTHERS FEES & SERVICES		125,000			
Comp. Rate: 10,417per mth T FORD MODEL PRODUCTIONS LLC / OTHERS FEES & SERVICES		5,770			
Comp. Rate: 481per mth		3,770			
THE INN AT OLE MISS / OTHERS FEES & SERVICES		159			
Comp. Rate: 13per mth		137			
ZEBRA MARKETING CORP / OTHERS FEES & SERVICES		200			
Comp. Rate: 17per mth					
TOTAL 61690 Other Fees & Services		597,509	185,649	185,649	
101112 01070 0 01101 1 000 0 001 1 1000			=====	======	
61650 State Personnel Board					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES		54,526			
Comp. Rate: 4,544per mth					
TOTAL 61650 State Personnel Board		54,526			
61600 Fees Department of Human Services					
TOTAL 61600 Fees Department of Human Services					
61670 Laboratory and Testing Fees					
TOTAL 61670 Laboratory and Testing Fees					
61660 CT CST & CT RP					
AMERICAN EXPRESS - CHI/FT LAUD / COURT COST & COURT REPORTERS		725			
Comp. Rate: 60per mth					
TOTAL 61660 CT CST & CT RP		725			
61661 Rec Not Fee					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES		294			
Comp. Rate: 24per mth					
TOTAL 61661 Rec Not Fee					
61600 Fees Department of Human Services					
ORCHID CELLMARK INC-PHILADELPH / FEES - MDHS		-35,244	-39,278	-39,278	
Comp. Rate: -2,937per mth					
TOTAL 61600 Fees Department of Human Services		-35,244	-39,278	-39,278	

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61601 Fees Foster Care Children					
TOTAL 61601 Fees Foster Care Children					
61615 SAAS Fees DFA					
STATE TREASURER 3130 * / SAAS FEES DFA		25,075	27,945	27,945	
Comp. Rate: 2,090per mth					
TOTAL 61615 SAAS Fees DFA		<u>25,075</u>	27,945	27,945	
61616 MMRS Fee to DFA					
STATE TREASURER 3125 * / MMRS CHARGES DFA		40,335	44,951	44,951	
Comp. Rate: 3,361per mth					
TOTAL 61616 MMRS Fee to DFA		40,335	44,951	44,951	
61620 Audit Fees					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		39,413	43,924	43,924	
Comp. Rate: 3,284per mth					
TOTAL 61620 Audit Fees		39,413	43,924	43,924	
61631 Professional Fees - Legal to AG's Office					
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE		7,209	8,034	8,034	
Comp. Rate: 601per mth					
TOTAL 61631 Professional Fees - Legal to AG's Office		7,209	8,034	8,034	
61650 State Personnel Board Fees					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES		68,226	76,034	76,034	
Comp. Rate: 5,686per mth					
TOTAL 61650 State Personnel Board Fees		68,226	76,034	76,034	
61651- 61653 Personnel Services Contracts Other Fees					
DAWSON NANCY / PERSNL SER CONT-OTR FEES PSCRB		3,923			
Comp. Rate: 327per mth PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB		11,932			
Comp. Rate: 994per mth WARNER INC / PERSNL SER CONT-OTR FEES PSCRB		20,362			
Comp. Rate: 1,697per mth					
TEMPSTAFF INC / PERSNL SER CONT-OTR FEES PSCRB Comp. Rate: 36,111per mth		433,333			
SHRED-IT USA INC / PERSNL SER CONT-OTR FEES PSCRB		1,000			
Comp. Rate: 83per mth AIRBORNE SECURITY & ESCORT / PERSNL SER CONT-OTR FEES PSCRB		10,498			
Comp. Rate: 875per mth STELLARWARE CORPORATION / PERSNL SER CONT-OTR FEES PSCRB		93,564			
Comp. Rate: 7,797per mth YOUNG WILLIAMS P C / PERSNL SER CONT-OTR FEES PSCRB		4,200,000			
Comp. Rate: 350,000per mth BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED		260			
Comp. Rate: 22per mth HARRIS-DONALD MICHELLE / PERS SER CONT TRAVEL ACCOUNTED Comp. Rate: 38per mth		461			
Comp. Raie. Joper min			I		

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
WRIGHT TOI / PERS SER CONT TRAVEL ACCOUNTED		192			
Comp. Rate: 16per mth					
PRYCE DELILAH A / PERS SER CONT TRAVEL ACCOUNTED		16			
Comp. Rate: 1per mth					
PERSONAL SERV CONTRACT 2014			5,322,099	5,322,099	
Comp. Rate: 1PER MTH					
TOTAL 61651- 61653 Personnel Services Contracts Other Fees		4,775,541	5,322,099	5,322,099	
61660 Court Costs and Court Reporters					
CHICKASAW CTY CHANCERY CLERK / COURT COST & COURT		22,073	3,776,193	3,776,193	
REPORTERS		22,070	3,770,133	5,776,175	
Comp. Rate: 1,839per mth					
COPIAH CTY CHANCERY CLERK / COURT COST & COURT		10,161			
REPORTERS					
Comp. Rate: 847per mth					
HINDS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		295,517			
Comp. Rate: 24,626per mth					
JONES CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		25,537			
Comp. Rate: 2,128per mth					
LOWNDES CTY CHANCERY CLERK / COURT COST & COURT		53,142			
REPORTERS					
Comp. Rate: 4,429per mth		45.005			
LAUDERDALE CTY CIRCUIT CLERK / COURT COST & COURT		47,207			
REPORTERS					
Comp. Rate: 3,934per mth LAFAYETTE CTY SHERIFF'S DEPT / COURT COST & COURT		2,863			
REPORTERS		2,003			+
Comp. Rate: 239per mth					
JACKSON CTY SHERIFFS DEPT / COURT COST & COURT REPORTERS		9,661			
Comp. Rate: 805per mth					
FORREST CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		175			
Comp. Rate: 15per mth					
BOLIVAR CTY SHERIFF'S DEPT-CLE / COURT COST & COURT		9,231			
REPORTERS					
Comp. Rate: 769per mth					
NESHOBA CTY CHANCERY CLERK / COURT COST & COURT		30,835			
REPORTERS					
Comp. Rate: 2,570per mth STATE TREASURER 3061 * / COURT COST & COURT REPORTERS		590			
Comp. Rate: 49per mth		370			
LAMAR CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		27,586			
Comp. Rate: 2,299per mth		.,			
PANOLA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		6,447			
Comp. Rate: 537per mth					
OKTIBBEHA CTY SHERIFF'S DEPT / COURT COST & COURT		1,950			
REPORTERS					
Comp. Rate: 163per mth					
MARION CTY BOS SHERIFFS OFFICE / COURT COST & COURT		35			
REPORTERS					
Comp. Rate: 3per mth LOWNDES CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		125			
Comp. Rate: 15per mth		175			
Comp. Ruic. 15pci min					

Mississippi Department of Human Services - Consolidated

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
LEFLORE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		175			
Comp. Rate: 15per mth					
LEE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		280			
Comp. Rate: 23per mth					
LAUDERDALE CTY SHERIFF'S DEPT / COURT COST & COURT		35			
REPORTERS					
Comp. Rate: 3per mth					
REYER ALFRED J / COURT COST & COURT REPORTERS		2,505			
Comp. Rate: 209per mth					
CLAY CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		1,332			
Comp. Rate: 111per mth					
MOORE ROBERT / COURT COST & COURT REPORTERS		2,970			
Comp. Rate: 248per mth		2 0 0			
LITTLE JAMES C / COURT COST & COURT REPORTERS		3,600			
Comp. Rate: 300per mth		00			
GEORGE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		90			
Comp. Rate: 8per mth		1.001			
SANDERS LEONARD / COURT COST & COURT REPORTERS		1,091			
Comp. Rate: 91per mth		1 745			
YOUNG LEE VAN SR / COURT COST & COURT REPORTERS		1,745			
Comp. Rate: 145per mth		2 465			
WASHINGTON CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		3,465			
Comp. Rate: 289per mth UNION CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		525			
Comp. Rate: 44per mth		323			
TUNICA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		1,890			
Comp. Rate: 158per mth		1,070			
TATE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		665			
Comp. Rate: 55per mth		002			
STONE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		595			
Comp. Rate: 50per mth					
COAHOMA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		2,531			
Comp. Rate: 211per mth					
ALCORN CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		175			
Comp. Rate: 15per mth					
WAYNE CTY CHANCERY CLERK / COURT COST & COURT		8,651			
REPORTERS					
Comp. Rate: 721per mth					
BROOKS COURT REPORTING INC / COURT COST & COURT		2,683			
REPORTERS					
Comp. Rate: 224per mth					
ATTALA CTY CHANCERY CLERK / COURT COST & COURT		35,080			
REPORTERS					
Comp. Rate: 2,923per mth					
SHARKEY CTY CHANCERY CLERK / COURT COST & COURT		14,678			
REPORTERS					
Comp. Rate: 1,223per mth					
MOISTNER REED L / COURT COST & COURT REPORTERS		12,364			
Comp. Rate: 1,030per mth					
WASHINGTON CTY CHANCERY CLERK / COURT COST & COURT		143,700			
REPORTERS					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Comp. Rate: 11,975per mth					
QUITMAN CTY SHERIFF'S OFFICE / COURT COST & COURT REPORTERS		665			
Comp. Rate: 55per mth MONTGOMERY CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		946			
Comp. Rate: 79per mth GRENADA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		490			
Comp. Rate: 41per mth ENSERVE LLC / COURT COST & COURT REPORTERS		92,880			
Comp. Rate: 7,740per mth EASTERLING ROBERT / COURT COST & COURT REPORTERS		11,520			
Comp. Rate: 960per mth		,			
BYRD ALBERT / COURT COST & COURT REPORTERS Comp. Rate: 878per mth		10,530			
BURTON JAMES F / COURT COST & COURT REPORTERS Comp. Rate: 131per mth		1,575			
ANDERSON MARION JEROME / COURT COST & COURT REPORTERS		6,360			
Comp. Rate: 530per mth LADNER STEPHANIE / COURT COST & COURT REPORTERS		144,840			
Comp. Rate: 12,070per mth KELLY THOMAS E / COURT COST & COURT REPORTERS		8,580			
Comp. Rate: 715per mth HOGAN DAVID E / COURT COST & COURT REPORTERS		2,340			
Comp. Rate: 195per mth HODGES JAMES MELVIN / COURT COST & COURT REPORTERS		960			
Comp. Rate: 80per mth ERVING JERRY / COURT COST & COURT REPORTERS		9,255			
Comp. Rate: 771per mth BILLUPS TOMMY / COURT COST & COURT REPORTERS		1,193			
Comp. Rate: 99per mth					
MARSHALL CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		39,315			
Comp. Rate: 3,276per mth WILKINSON CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		35			
Comp. Rate: 3per mth JONES JERRY / COURT COST & COURT REPORTERS		4,620			
Comp. Rate: 385per mth GATER DONALD / COURT COST & COURT REPORTERS		1,680			
Comp. Rate: 140per mth LAW FINDERS INVES SERVS LLC / COURT COST & COURT REPORTERS		6,540			
Comp. Rate: 545per mth SHORT ELSIE J / COURT COST & COURT REPORTERS		6,182			
Comp. Rate: 515per mth SEYFARTH CHRISTOPHER BRIAN / COURT COST & COURT		1,680			
REPORTERS Comp. Rate: 140per mth					
SELF VONZELL / COURT COST & COURT REPORTERS		23,235			
Comp. Rate: 1,936per mth					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
ROSS WINFORD LEE / COURT COST & COURT REPORTERS		1,575			
Comp. Rate: 131per mth					
PAIGE INVESTIGATIONS LLC / COURT COST & COURT REPORTERS		20,280			
Comp. Rate: 1,690per mth					
MILLER HORACE WAYNE / COURT COST & COURT REPORTERS		660			
Comp. Rate: 55per mth					
MCCARTY MICHAEL B / COURT COST & COURT REPORTERS		47,580			
Comp. Rate: 3,965per mth		2010			
MACK'S PROCESS SERVICE LLC / COURT COST & COURT REPORTERS		3,060			
Comp. Rate: 255per mth		20.085			
MOBERG ALICIA I / COURT COST & COURT REPORTERS		20,085			
Comp. Rate: 1,674per mth MARTIN ELBERT J / COURT COST & COURT REPORTERS		12,960			
Comp. Rate: 1,080per mth		12,700			
WILLIS DANNY ANTHONY / COURT COST & COURT REPORTERS		9,480			
Comp. Rate: 790per mth		.,			
WILCOX HAROLD L / COURT COST & COURT REPORTERS		23,465			
Comp. Rate: 1,955per mth					
STAMPS MICHAEL TERRANCE / COURT COST & COURT REPORTERS		3,000			
Comp. Rate: 250per mth					
SICILIANO ANDY / COURT COST & COURT REPORTERS		10,140			
Comp. Rate: 845per mth					
SHORT PAUL HENRY / COURT COST & COURT REPORTERS		23,833			
Comp. Rate: 1,986per mth					
CARROLL CTY CHANCERY CLERK / COURT COST & COURT		5,889			
REPORTERS					
Comp. Rate: 491per mth LEFLORE CTY CHANCERY CLERK / COURT COST & COURT		51.662			
REPORTERS		54,663			
Comp. Rate: 4,555per mth					
PRENTISS CTY CHANCERY CLERK / COURT COST & COURT		14,136			
REPORTERS		- 1,			
Comp. Rate: 1,178per mth					
GLENNIS C V / COURT COST & COURT REPORTERS		73			
Comp. Rate: 6per mth					
LINCOLN CTY CHANCERY CLERK / COURT COST & COURT		38,352			
REPORTERS					
Comp. Rate: 3,196per mth					
GRENADA CTY CHANCERY CLERK / COURT COST & COURT		15,180			
REPORTERS					
Comp. Rate: 1,265per mth		140			
GREENE CTY SHERIFF'S OFFICE / COURT COST & COURT REPORTERS		140			
Comp. Rate: 12per mth ISSAQUENA CTY CHANCERY CLERK / COURT COST & COURT		2,851			
REPORTERS		2,031			
Comp. Rate: 238per mth					
PERRY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		7,089			
Comp. Rate: 591per mth		,			
DESOTO CTY CHANCERY CLERK / COURT COST & COURT		54,254			
REPORTERS					
Comp. Rate: 4,521per mth					
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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
MONTGOMERY CTY CHANCERY CLERK / COURT COST & COURT		14,531			
REPORTERS					
Comp. Rate: 1,211per mth					
KITCHENS KATRINA / COURT COST & COURT REPORTERS		600			
Comp. Rate: 50per mth					
DANIELS MIKELL LEE / COURT COST & COURT REPORTERS		18,780			
Comp. Rate: 1,565per mth					
BARLOW KEITH ALLEN / COURT COST & COURT REPORTERS		5,760			
Comp. Rate: 480per mth					
JACKSON CTY CHANCERY CLERK / COURT COST & COURT		113,152			
REPORTERS					
Comp. Rate: 9,429per mth					
CLANTON JOHN / COURT COST & COURT REPORTERS		2,664			
Comp. Rate: 222per mth					
FORREST CTY CHANCERY CLERK / COURT COST & COURT		31,720			
REPORTERS					
Comp. Rate: 2,643per mth					
ITAWAMBA CTY CHANCERY CLERK / COURT COST & COURT		11,880			
REPORTERS					
Comp. Rate: 990per mth					
CHOCTAW CTY CHANCERY CLERK / COURT COST & COURT		10,205			
REPORTERS		, , , ,			
Comp. Rate: 850per mth					
YALOBUSHA CTY CHANCERY CLERK / COURT COST & COURT		20,464			
REPORTERS					
Comp. Rate: 1,705per mth					
E M OSGOOD SERVICES / COURT COST & COURT REPORTERS		1,080			
Comp. Rate: 90per mth		1,000			
BAILEY JAMES E / COURT COST & COURT REPORTERS		3,480			
Comp. Rate: 290per mth		3,.00			
MALONE JIMMY E / COURT COST & COURT REPORTERS		4,185			
Comp. Rate: 349per mth		.,100			
COAHOMA CTY CHANCERY CLERK / COURT COST & COURT		68,094			
REPORTERS		00,00			
Comp. Rate: 5,675per mth					
SANDERS DIANNE N / COURT COST & COURT REPORTERS		120			
Comp. Rate: 10per mth					
CLAY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		41,604			
Comp. Rate: 3,467per mth		.1,001			
SCOTT CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		63,440			
Comp. Rate: 5,287per mth		05,110			
UNION CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		17,955			
Comp. Rate: 1,496per mth		17,500			
KEMP JEFFERY G / COURT COST & COURT REPORTERS		6,255			
Comp. Rate: 521per mth	1	0,233			
ALCORN CTY CHANCERY CLERK / COURT COST & COURT		27,315			
REPORTERS	1	27,313			
Comp. Rate: 2,276per mth					
LAFAYETTE CTY CHANCERY CLERK / COURT COST & COURT		18,890			
REPORTERS		10,000			
Comp. Rate: 1,574per mth					
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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
BENTON CTY CHANCERY CLERK / COURT COST & COURT		16,625			
REPORTERS					
Comp. Rate: 1,385per mth					
WARREN CTY CHANCERY CLERK / COURT COST & COURT		55,838			
REPORTERS					
Comp. Rate: 4,653per mth					
PANOLA CTY CHANCERY CLERK / COURT COST & COURT		31,978			
REPORTERS					
Comp. Rate: 2,665per mth					
MADISON CTY CHANCERY CLERK / COURT COST & COURT		40,581			
REPORTERS					
Comp. Rate: 3,382per mth		0.072			
PIKE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		8,973			
Comp. Rate: 748per mth		12.270			
FRANKLIN CTY CHANCERY CLERK / COURT COST & COURT		13,278			
REPORTERS					
Comp. Rate: 1,107per mth LOWNDES CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS		483			
		463			
Comp. Rate: 40per mth TIPPAH CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		22,116			
Comp. Rate: 1,843per mth		22,110			
HARRISON CTY CHANCERY CLERK / COURT COST & COURT		108,829			
REPORTERS		100,027			
Comp. Rate: 9,069per mth					
QUITMAN CTY CHANCERY CLERK / COURT COST & COURT		24,902			
REPORTERS		,,			
Comp. Rate: 2,075per mth					
JASPER CTY CHANCERY CLK-BAY S / COURT COST & COURT		28,349			
REPORTERS					
Comp. Rate: 2,362per mth					
WINSTON CTY CHANCERY CLERK / COURT COST & COURT		19,900			
REPORTERS					
Comp. Rate: 1,658per mth					
FREEMAN RANDALL LEE / COURT COST & COURT REPORTERS		3,360			
Comp. Rate: 280per mth					
COLLINS JOHN M / COURT COST & COURT REPORTERS		2,700			
Comp. Rate: 225per mth					
CARTER ROY / COURT COST & COURT REPORTERS		1,320			
Comp. Rate: 110per mth		4.020			
HARRISON CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		1,820			
Comp. Rate: 152per mth		21 021			
WALTHALL CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		21,021			
Comp. Rate: 1,752per mth					
SESSIONS STEPHEN / COURT COST & COURT REPORTERS		1,260			
Comp. Rate: 105per mth		1,200			
SHERMAN LYN W / COURT COST & COURT REPORTERS		197			
Comp. Rate: 16per mth		177			
SERVE PLUS MISSISSIPPI INC / COURT COST & COURT REPORTERS		36,540			
Comp. Rate: 3,045per mth					
SMITH CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		16,484			
Comp. Rate: 1,374per mth					
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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
GALLOWAY VAUGHN / COURT COST & COURT REPORTERS		209		-	
Comp. Rate: 17per mth					
MARION CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		35			
Comp. Rate: 3per mth					
CALHOUN CTY CHANCERY CLERK / COURT COST & COURT		15,538			
REPORTERS					
Comp. Rate: 1,295per mth					
TISHOMINGO CTY CHANCERY CLERK / COURT COST & COURT		8,995			
REPORTERS					
Comp. Rate: 750per mth GEORGE CTY CHANCERY CLERK / COURT COST & COURT		23,776			
REPORTERS		23,770			
Comp. Rate: 1,981per mth					
KETCHER LIZA M / COURT COST & COURT REPORTERS		4,260			
Comp. Rate: 355per mth					
WAYNE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		105			
Comp. Rate: 9per mth					
PRENTISS CTY SHERIFF'S OFFICE / COURT COST & COURT		175			
REPORTERS					
Comp. Rate: 15per mth					
WEBSTER CTY CHANCERY CLERK / COURT COST & COURT		9,230			
REPORTERS					
Comp. Rate: 769per mth		22 525			
OKTIBBEHA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		33,525			
Comp. Rate: 2,794per mth					
MONROE CTY CHANCERY CLERK / COURT COST & COURT		22,125			
REPORTERS		, -			
Comp. Rate: 1,844per mth					
ATKINSON ROBERT / COURT COST & COURT REPORTERS		2,700			
Comp. Rate: 225per mth					
TALLAHATCHIE CTY CHANCERY CLK / COURT COST & COURT		18,037			
REPORTERS					
Comp. Rate: 1,503per mth					
OSGOOD ETHEL MARIE / COURT COST & COURT REPORTERS		720			
Comp. Rate: 60per mth MOORE GLENDELL W / COURT COST & COURT REPORTERS		9,540			
Comp. Rate: 795per mth		9,340			
CLAIBORNE CTY CHANCERY CLERK / COURT COST & COURT		20,165			
REPORTERS		,			
Comp. Rate: 1,680per mth					
LAWRENCE CTY CHANCERY CLERK / COURT COST & COURT		8,631			
REPORTERS					
Comp. Rate: 719per mth					
BOLIVAR CTY CHANCERY CLERK / COURT COST & COURT		48,874			
REPORTERS					
Comp. Rate: 4,073per mth		(212			
JEFFERSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		6,313			
Comp. Rate: 526per mth					
GRIFFIN JOHNNY L / COURT COST & COURT REPORTERS		3,400			
Comp. Rate: 283per mth		2,700			
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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
CHILD & FAMILY COUNS OF TUPELO / COURT COST & COURT		360			
REPORTERS					
Comp. Rate: 30per mth					
ELLIOTT JANICE S / COURT COST & COURT REPORTERS		315			
Comp. Rate: 26per mth					
SCOTT PROCESSING LLC / COURT COST & COURT REPORTERS		4,620			
Comp. Rate: 385per mth					
REED III WILLIAM LOUIS / COURT COST & COURT REPORTERS		1,500			
Comp. Rate: 125per mth		0.400			
PEARL RIVER CTY CHANCERY CLERK / COURT COST & COURT		8,622			
REPORTERS					
Comp. Rate: 719per mth		16.646			
HANCOCK CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		16,646			
Comp. Rate: 1,387per mth YAZOO CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		23,435			
Comp. Rate: 1,953per mth		23,433			
CLAIBORNE CTY SHERIFF'S DEPT / COURT COST & COURT		35			
REPORTERS					
Comp. Rate: 3per mth					
CARROLL CTY SHERIFF'S OFFICE / COURT COST & COURT		35			
REPORTERS					
Comp. Rate: 3per mth					
WILLIAMS JERRY W II / COURT COST & COURT REPORTERS		1,500			
Comp. Rate: 125per mth					
CLARKE CTY CHANCERY CLERK / COURT COST & COURT		21,464			
REPORTERS					
Comp. Rate: 1,789per mth					
BLACKWELL JAMES DAVID / COURT COST & COURT REPORTERS		1,545			
Comp. Rate: 129per mth					
TUNICA CTY CHANCERY CLERK / COURT COST & COURT		13,665			
REPORTERS					
Comp. Rate: 1,139per mth		24.502			
MARION CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		24,502			
Comp. Rate: 2,042per mth					
PIKE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		35			
Comp. Rate: 3 per mth		33			
GADD WAYNE / COURT COST & COURT REPORTERS		4,700			
Comp. Rate: 392per mth		,			
FROST ALAN SCOTT / COURT COST & COURT REPORTERS		2,160			
Comp. Rate: 180per mth					
TATE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		18,416			
Comp. Rate: 1,535per mth					
HUMPHREYS CTY CHANCERY CLERK / COURT COST & COURT		35,953			
REPORTERS					
Comp. Rate: 2,996per mth					
CHANCERY CLERK - HOLMES COUNTY / COURT COST & COURT		51,488			
REPORTERS					
Comp. Rate: 4,291per mth					
STEWART JESSIE / COURT COST & COURT REPORTERS		60			
Comp. Rate: 5per mth					

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COLLINS GREG WADE / COURT COST & COURT REPORTERS		915			
Comp. Rate: 76per mth					
KEMPER CTY CHANCERY CLERK / COURT COST & COURT		13,720			
REPORTERS					
Comp. Rate: 1,143per mth					
AMITE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		9,563			
Comp. Rate: 797per mth					
WHITE CURTIS / COURT COST & COURT REPORTERS		540			
Comp. Rate: 45per mth					
DESOTO CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		1,998			
Comp. Rate: 167per mth					
ADAMS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		16,642			
Comp. Rate: 1,387per mth		10.10			
NOXUBEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		18,126			
Comp. Rate: 1,511per mth					
WARREN JOHNNY JR / COURT COST & COURT REPORTERS		4,740			
Comp. Rate: 395per mth					
WEST BOLIVAR CTY CHANCERY CLRK / COURT COST & COURT		12,147			
REPORTERS					
Comp. Rate: 1,012per mth					
COLLINS WILLIAM D II / COURT COST & COURT REPORTERS		1,740			
Comp. Rate: 145per mth					
MADISON CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS		5,960			
Comp. Rate: 497per mth					
PIKE CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS		82,760			
Comp. Rate: 6,897per mth					
PONTOTOC CTY CHANCERY CLERK / COURT COST & COURT		23,780			
REPORTERS					
Comp. Rate: 1,982per mth		0.226			
STONE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		9,236			
Comp. Rate: 770per mth BURNSIDE EDDIE / COURT COST & COURT REPORTERS		1 202			
		1,303			
Comp. Rate: 109per mth RANKIN CTY CHANCERY CLERK / COURT COST & COURT		63,517			
REPORTERS		03,317			
Comp. Rate: 5,293per mth					
RANDLE CURTIS D / COURT COST & COURT REPORTERS		721			
Comp. Rate: 60per mth		721			
NEWTON CTY CHANCERY COURT CLK / COURT COST & COURT		28,758			
REPORTERS					
Comp. Rate: 2,397per mth					
SIMPSON CTY CHANCERY CLERK / COURT COST & COURT		36,708			
REPORTERS					
Comp. Rate: 3,059per mth					
JEFFERSON DAVIS CTY CHNCRY CLK / COURT COST & COURT		3,998			
REPORTERS					
Comp. Rate: 333per mth					
SUNFLOWER CTY CHANCERY CLERK / COURT COST & COURT		51,723			
REPORTERS					
Comp. Rate: 4,310per mth					
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Mississippi Department of Human Services - Consolidated

GLENNS SISAN C / COURT COST & COURT REPORTERS Comp. Rate: 1249per mill IFARKETY CHANCHSY CHRIK / COURT COST & COURT REPORTERS Comp. Rate: 1249per mill PITCOCK IAMES R / COURT COST & COURT REPORTERS Comp. Rate: 1249per mill COURT COST & COURT COST & COURT REPORTERS Comp. Rate: 1249per mill WASHINGTON CITY CHANCHSY CHRIK / COURT COST & COURT REPORTERS Comp. Rate: 127per mill WASHINGTON CITY CHANCHSY CHRIK / COURT COST & COURT REPORTERS Comp. Rate: 127per mill WASHINGTON CITY CHANCHSY CHRIK / COURT COST & COURT REPORTERS Comp. Rate: 127per mill COWNED RATE: 127per mill MILENDRADIA I CUTY CHANCHSY CHRIK / COURT REPORTERS Comp. Rate: 127per mill MILENDRADIA I CUTY CHANCHSY CHRIK / COURT REPORTERS Comp. Rate: 127per mill WILENDRADIA I CUTY CHANCHSY CHRIK / COURT REPORTERS Comp. Rate: 127per mill WILENDRADIA I CUTY CHANCHSY CHRIK / COURT COST & COURT REPORTERS Comp. Rate: 128per mill WILENDRADIA I CUTY CHANCHSY CHRIK / COURT COST & COURT REPORTERS Comp. Rate: 128per mill WILENDRADIA I COURT COST & COURT REPORTERS Comp. Rate: 128per mill HIGHTOTIA AMANDA / COURT COST & COURT REPORTERS Comp. Rate: 128per mill LADDERDAL EXPORTER Comp. Rate: 128per mill TOTAL 51660 Court Costs and Court Reporters 3.430 Comp. Rate: 128per mill TOTAL 51660 Court Costs and Court Reporters 3.561 3.61 3.776,193 3.776,193 3.776,193 3.776,193 3.776,193 3.776,193 3.776,193 3.776,193 3.776,193 3.776,193	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
14.925	GLENNIS SUSAN C / COURT COST & COURT REPORTERS		81			
Coup. Rate: 1.24sper mth WARRIEN VARNELL SHORTY / COURT COST & COURT REPORTERS Comp. Rate: 1.25sper mth COVINGTON CITY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 1.10sper mth WASHINGTON CITY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 1.10sper mth WASHINGTON CITY CHECUT CLERK / COURT COST & COURT REPORTERS Comp. Rate: 1.5per mth WASHINGTON CITY CHECUT CLERK / COURT COST & COURT REPORTERS Comp. Rate: 1.5per mth UNWISEL VANISSA L / COURT COST & COURT REPORTERS Comp. Rate: 1.5per mth UNWISEL VANISSA L / COURT COST & COURT REPORTERS Comp. Rate: 1.5per mth UNINISON CITY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 1.5per mth WILLIAMSON CITY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 1.5per mth WILLIAMSON CITY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 1.5per mth UNINISON CITY CHANCERY CLERK / COURT REPORTERS Comp. Rate: 1.5per mth UNINISON CITY CHANCERY CLERK / COURT REPORTERS Comp. Rate: 1.5per mth UNINISON CITY CHANCERY CLERK / COURT REPORTERS Comp. Rate: 1.5per mth LAUDERDALE CTY CHANCERY CURT / COURT REPORTERS Comp. Rate: 1.5per mth LAUDERDALE CTY CHANCERY COURT / COURT REPORTERS Comp. Rate: 1.5per mth LEE CTY CHANCERY COURT COST & COURT REPORTERS Comp. Rate: 1.5per mth LEE CTY CHANCERY CLERK / COURT REPORTERS Comp. Rate: 1.5per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 1.5per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 1.5per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 1.5per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 1.5per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 1.5per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 2.5per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 2.5per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 2.5per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 2.5per mth LEE CTY CHANCERY CLERK / COUR	Comp. Rate: 7per mth					
WARRIN VARNELL SHORT / COURT COST & COURT REPORTERS Comp. Raiv. 1889er mis	LEAKE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		14,925			
Comp. Rate: 128/per mith	Comp. Rate: 1,244per mth					
### PITCOCK JAMES R. / COURT COST & COURT REPORTERS Comp. Rate: 268per nath COVINCTON CTY CHANCERY CLERK / COURT COST & COURT 13,235	WARREN VARNELL SHORTY / COURT COST & COURT REPORTERS		15,360			
Comp. Rate: 2489per mith						
COVINGTON CTY CHANCERY CLERK / COURT COST & COURT REFORTERS Comp. Rate: 1.103per mth WASHINGTON CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS Comp. Rate: 6 Tipor mth RANKIN CTY SHERRIFS DEPT / COURT COST & COURT REPORTERS Comp. Rate: 15per mth TOWNSEL VANESSA I. COURT COST & COURT REPORTERS Comp. Rate: 15per mth MCCOY HOPE G / COURT COST & COURT REPORTERS Comp. Rate: 17per mth MCCOY HOPE G / COURT COST & COURT COST & COURT REPORTERS Comp. Rate: 182per mth LAUDERDALE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 182per mth WOOTTON AMANDA / COURT COST & COURT REPORTERS Comp. Rate: 30per mth WOOTTON AMANDA / COURT COST & COURT REPORTERS Comp. Rate: 40per mth LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT REPORTERS Comp. Rate: 182per mth LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT REPORTERS Comp. Rate: 90per mth LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT REPORTERS Comp. Rate: 182per mth LAUDERDALE CTY CHANCERY COURT / COURT REPORTERS Comp. Rate: 182per mth LEE CTY CHANCERY CLERK / COURT REPORTERS Comp. Rate: 183per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 183per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 183per mth TOTAL 61660 Court Costs and Court Reporters 3.388.394 3.776.193 3.776.193 3.776.193 AND A SAND			3,215			
REPORTERS Comp. Rate: 1,103per mth WASHINGTON CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS Comp. Rate: 60per mth RANKIN CTY SHERIFFS DEPT / COURT COST & COURT REPORTERS Comp. Rate: 15per mth TOWNSEL VANISSA L / COURT COST & COURT REPORTERS Comp. Rate: 17per mth MCCOY HOPE of COURT COST & COURT REPORTERS Comp. Rate: 17per mth MCCOY HOPE of COURT COST & COURT COST & COURT REPORTERS Comp. Rate: 17per mth MULKINSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 182per mth MULKINSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 350per mth SESSIONS SYLVIA LCSW / COURT COST & COURT REPORTERS Comp. Rate: 42per mth LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT REPORTERS Comp. Rate: 42per mth LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT REPORTERS Comp. Rate: 42per mth LIE GLENN T PHD / COURT COST & COURT REPORTERS Comp. Rate: 125per mth LIE GLENN T PHD / COURT COST & COURT REPORTERS Comp. Rate: 125per mth LIE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 125per mth GREENE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 195per mth TOTAL 61660 Court Costs and Court Reporters 3,388,394 3,776,193 3,776,193 A776,193 NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 253per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 253per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 253per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 253per mth HIDDEN & GARLAND IN/ RECORDING & NOTARY FEES Comp. Rate: 253per mth ROTAL A GARLAND IN/ RECORDING & NOTARY FEES Comp. Rate: 253per mth ROTAL A GARLAND IN/ RECORDING & NOTARY FEES Comp. Rate: 253per mth ROTAL A GARLAND IN/ RECORDING & NOTARY FEES Comp. Rate: 253per mth ROTAL A GARLAND IN/ RECORDING & NOTARY FEES Comp. Rate: 253per mth						
Comp. Rate: 1.103per mth WASHINGTON CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS Comp. Rate: 67per mth RANKIN CTY SIERHIP'S DEP! / COURT COST & COURT REPORTERS Comp. Rate: 15per mth TOWNSEL VANESSA L / COURT COST & COURT REPORTERS Comp. Rate: 15per mth MCCOY HOPE G / COURT COST & COURT REPORTERS Comp. Rate: 17per mth LAUDERDALE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 13per mth WILKINSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 35per mth WOOTTON AMANDA / COURT COST & COURT REPORTERS Comp. Rate: 65per mth LAUDERDALE CTY CHANCERY COURT COST & COURT REPORTERS Comp. Rate: 65per mth LAUDERDALE CTY CHANCERY COURT COST & COURT REPORTERS Comp. Rate: 65per mth LAUDERDALE CTY CHANCERY COURT COST & COURT REPORTERS Comp. Rate: 65per mth LAUDERDALE CTY CHANCERY COURT COST & COURT REPORTERS Comp. Rate: 125per mth LLIS GLENN I PHD / COURT COST & COURT REPORTERS Comp. Rate: 125per mth LIE CITY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 125per mth LIE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 185per mth TOTAL 61660 Court Cost and Court Reporters 3,388,394 3,776,193 3,776,193 A776,193 A776,193 A776,193 A776,194 A341 A341 A341 A341 A341 A341 A341 A34			13,235			
WASHINGTON CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS Comp. Rate: 5 pper mth						
REPORTERS Comp. Rate: 50 per mth RANKIN CTV SHERIFFS DEPT / COURT COST & COURT REPORTERS Comp. Rate: 15 per mth TOWNSEL VANIESSA L. / COURT COST & COURT REPORTERS Comp. Rate: 17 per mth MCCOY HOPE G / COURT COST & COURT REPORTERS Comp. Rate: 17 per mth LAUDERDALE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 18 per mth WILKINSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 18 per mth SIESSIONS SYLVIA LCSW / COURT COST & COURT REPORTERS Comp. Rate: 29 per mth SIESSIONS SYLVIA LCSW / COURT COST & COURT REPORTERS Comp. Rate: 90 per mth CAUTHEN NELSON PHD / COURT COST & COURT REPORTERS Comp. Rate: 18 per mth LELLI SIGENN T PHD / COURT COST & COURT REPORTERS Comp. Rate: 18 per mth LECTY CHANCERY CLERK / COURT REPORTERS Comp. Rate: 19 per mth LECTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 19 per mth CHENCELY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 19 per mth GREENE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 19 per mth TOTAL 61660 Court Costs and Court Reporters 3.388.394 3.776.193 3.776.193 3.776.193 3.776.193 A 4.341 A 5.441 A 5.441 A 5.441 A 5.441 A 6.441			909			
Comp. Rate: 63per mth			808			
RANKIN CTY SHERIPTS DEPT / COURT COST & COURT REPORTERS						
Comp. Raie: 15per mth			175			
TOWNSEL VANESSAL / COURT COST & COURT REPORTERS Comp. Rate: 17per mth MCCOY HOPE G / COURT COST & COURT REPORTERS Comp. Rate: 17per mth LAIDERDALE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 182per mth WILKINSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 350per mth WOOTTON AMANDA / COURT COST & COURT REPORTERS Comp. Rate: 350per mth SESSIONS SYLVIA LCSW / COURT COST & COURT REPORTERS Comp. Rate: 42per mth LAIDERDALE CTY CHANCERY COURT / COURT COST & COURT LAIDERDALE CTY CHANCERY COURT / COURT COST & COURT REPORTERS Comp. Rate: 42per mth CAUTHEN NELSON PHD / COURT COST & COURT REPORTERS Comp. Rate: 125per mth LELIS GLENN T PHD / COURT COST & COURT REPORTERS Comp. Rate: 100per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 100per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 25per mth LEC COURT COST & COURT COST & COURT REPORTERS Comp. Rate: 25per mth LEC COURT COST & COURT COST & COURT REPORTERS Comp. Rate: 25per mth TOTAL 61660 Court Costs and Court Reporters STEGALL EARLISTEGALL NOTARY / RECORDING & NOTARY FEES STEGALL EARLISTEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 25per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 300			173			
Comp. Rate: 17per mth			201			
MCCOY HOPE G / COURT COST & COURT REPORTERS Comp. Rate: 17per mth LALDERDALE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 182per mth WILKINSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 350per mth WOOTTON AMANDA / COURT COST & COURT REPORTERS Comp. Rate: 68per mth SESSIONS SYLVIA LCSW / COURT COST & COURT REPORTERS Comp. Rate: 42per mth LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT REPORTERS Comp. Rate: 19per mth CAUTHEN NELSON PHD / COURT COST & COURT REPORTERS Comp. Rate: 100per mth LIE CTY CHANCERY CLERK / COURT REPORTERS Comp. Rate: 100per mth LEC CY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 100per mth LEC CY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 100per mth LEC CY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 190per mth TOTAL 61660 Court Costs and Court Reporters STEGALL EARLISTEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES SOO Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES SOO Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES SOO Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES SOO Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES SOO Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES SOO COMP. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES SOO COMP. Rate: 254per mth			201			
Comp. Rate: 17per mth			205			
LAUDERDALE CTY CHANCERY CLERK / COURT COST & COURT			203			
REPORTERS Comp. Rate: 182per mth WILKINSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 58pper mth WOOTTON AMANDA / COURT COST & COURT REPORTERS Comp. Rate: 68pper mth SESSIONS SYLVIA LCSW / COURT COST & COURT REPORTERS Comp. Rate: 42pper mth LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT REPORTERS Comp. Rate: 90pper mth CAUTHEN NELSON PHD / COURT COST & COURT REPORTERS Comp. Rate: 125per mth ELLIS GLENN T PHD / COURT COST & COURT REPORTERS Comp. Rate: 105per mth ELE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 285per mth GREENE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 198per mth TOTAL 61660 Court Costs and Court Reporters STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 254per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 300 Comp. Rate: 254per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 317			2.180			
WILKINSON CTY CHANCERY CLERK / COURT COST & COURT 4,200 REPORTERS 2,000 Comp. Rate: 350per mth 820 WOOTTON AMANDA / COURT COST & COURT REPORTERS 820 Comp. Rate: 68per mth 500 SESSIONS SYLVIA LCSW / COURT COST & COURT REPORTERS 500 Comp. Rate: 42per mth 1,082 LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT 1,082 REPORTERS 1,500 COMP. Rate: 195per mth 1,500 COMP. Rate: 125per mth 1,200 ELLIS GLENN T PHD / COURT COST & COURT REPORTERS 1,200 Comp. Rate: 105per mth 1,200 LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS 3,420 Comp. Rate: 285per mth 2,379 REPORTERS 2,379 Comp. Rate: 198per mth 2,379 TOTAL 61660 Court Costs and Court Reporters 3,388,394 3,776,193 61661 Recording and Notary Fees 3,051 4,341 4,341 Comp. Rate: 25per mth 300 300 300 300 Comp. Rate: 25per mth 300 300 300 300 300 300 Comp. Rate: 25p			,			
REPORTERS Comp. Rate: 350per mih WOOTTON AMANDA / COURT COST & COURT REPORTERS Comp. Rate: 68per mih SESSIONS SYLVIA LCSW / COURT COST & COURT REPORTERS Comp. Rate: 42per mih LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT REPORTERS Comp. Rate: 90per mih CAUTHEN NELSON PHD / COURT COST & COURT REPORTERS Comp. Rate: 125per mih LELIS GLENN T PHD / COURT COST & COURT REPORTERS Comp. Rate: 100per mih LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 285per mih GREENE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 198per mih TOTAL 61660 Court Costs and Court Reporters STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 254per mih NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 254per mih HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 300 Comp. Rate: 254per mih HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 317	Comp. Rate: 182per mth					
Comp. Rate: 350per mth	WILKINSON CTY CHANCERY CLERK / COURT COST & COURT		4,200			
WOOTTON AMANDA / COURT COST & COURT REPORTERS Comp. Rate: 68per mth	REPORTERS					
Comp. Rate: 68per mth SESSIONS SYLVIA LCSW / COURT COST & COURT REPORTERS Comp. Rate: 42per mth LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT REPORTERS Comp. Rate: 90per mth CAUTHEN NELSON PHD / COURT COST & COURT REPORTERS Comp. Rate: 125per mth ELLIS GLENN T PHD / COURT COST & COURT REPORTERS Comp. Rate: 100per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 285per mth GREENE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 198per mth TOTAL 61660 Court Costs and Court Reporters STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 300 Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 317	Comp. Rate: 350per mth					
SESSIONS SYLVIA LCSW / COURT COST & COURT REPORTERS Comp. Rate: 42per mth LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT REPORTERS Comp. Rate: 90per mth CAUTHEN NELSON PHD / COURT COST & COURT REPORTERS 1,500 Comp. Rate: 125per mth ELLIS GLENN T PHD / COURT COST & COURT REPORTERS 1,200 Comp. Rate: 100per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS 3,420 Comp. Rate: 285per mth GREENE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 198per mth TOTAL 61660 Court Costs and Court Reporters 3,388,394 3,776,193 STOTAL 61660 Court Costs and Court Reporters 3,051 4,341 4,341 Comp. Rate: 254per mth 4,341 4,341 NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES 300 Comp. Rate: 25per mth 4,341 4,341 HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 301 Comp. Rate: 25per mth 4,341 4,341 HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 301 Comp. Rate: 25per mth 4,341 4,341 HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 301 Comp. Rate: 25per mth 4,341 4,341 C	WOOTTON AMANDA / COURT COST & COURT REPORTERS		820			
Comp. Rate: 42per mth	Comp. Rate: 68per mth					
LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT	SESSIONS SYLVIA LCSW / COURT COST & COURT REPORTERS		500			
REPORTERS Comp. Rate: 90per mth CAUTHEN NELSON PHD / COURT COST & COURT REPORTERS 1,500 Comp. Rate: 125per mth 1,200 ELLIS GLENN T PHD / COURT COST & COURT REPORTERS 1,200 Comp. Rate: 100per mth 3,420 LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS 3,420 Comp. Rate: 285per mth 2,379 REPORTERS 2,379 Comp. Rate: 198per mth 3,388,394 TOTAL 61660 Court Costs and Court Reporters 3,388,394 61661 Recording and Notary Fees 3,051 STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES 3,051 Comp. Rate: 254per mth 4,341 NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES 300 Comp. Rate: 25per mth 317	Comp. Rate: 42per mth					
Comp. Rate: 90per mth			1,082			
CAUTHEN NELSON PHD / COURT COST & COURT REPORTERS Comp. Rate: 125per mth ELLIS GLENN T PHD / COURT COST & COURT REPORTERS Comp. Rate: 100per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 285per mth GREENE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 198per mth TOTAL 61660 Court Costs and Court Reporters 3,388,394 3,776,193 3,776,193 3,776,193 3,776,193 4,341 4,341 4,341 Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 317						
Comp. Rate: 125per mth			4.500			
ELLIS GLENN T PHD / COURT COST & COURT REPORTERS Comp. Rate: 100per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 285per mth GREENE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 198per mth TOTAL 61660 Court Costs and Court Reporters STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 3,420 2,379 3,776,193 3,776,193 3,776,193 3,776,193 4,341 4,341 4,341 4,341 4,341 4,341			1,500			
Comp. Rate: 100per mth LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 285per mth GREENE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 198per mth TOTAL 61660 Court Costs and Court Reporters STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 3,420 3,420 2,379 3,776,193			1 200			
LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 285per mth GREENE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 198per mth TOTAL 61660 Court Costs and Court Reporters STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 3,420 2,379 3,776,193			1,200			
Comp. Rate: 285per mth GREENE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS Comp. Rate: 198per mth TOTAL 61660 Court Costs and Court Reporters 3,388,394 61661 Recording and Notary Fees STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 317			3.420			
GREENE CTY CHANCERY CLERK / COURT COST & COURT 2,379 REPORTERS 2,379 Comp. Rate: 198per mth 3,388,394 TOTAL 61660 Court Costs and Court Reporters 3,388,394 61661 Recording and Notary Fees 3,051 STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES 3,051 Comp. Rate: 254per mth 300 NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES 300 Comp. Rate: 25per mth 317			3,420			
REPORTERS			2.379			
TOTAL 61660 Court Costs and Court Reporters 3,388,394 3,776,193 3,776,193 61661 Recording and Notary Fees STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 317			_,-,-			
TOTAL 61660 Court Costs and Court Reporters 3,388,394 3,776,193 3,776,193 61661 Recording and Notary Fees STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 317	Comp. Rate: 198per mth					
61661 Recording and Notary Fees STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 317			3.388.394	3.776.193	3,776,193	
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 3,051 4,341 4,341 4,341 4,341 4,341 317	,			=		
Comp. Rate: 254per mth NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 317	61661 Recording and Notary Fees					
NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 317	STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES		3,051	4,341	4,341	
Comp. Rate: 25per mth HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 317	Comp. Rate: 254per mth					
HEIDEN & GARLAND INC / RECORDING & NOTARY FEES 317	NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES		300			
	Comp. Rate: 25per mth					
Comp. Rate: 26per mth	HEIDEN & GARLAND INC / RECORDING & NOTARY FEES		317			
	Comp. Rate: 26per mth					

Mississippi Department of Human Services - Consolidated

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
NATL NOTARY ASSOC / RECORDING & NOTARY FEES		228			
Comp. Rate: 19per mth					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES					
Comp. Rate: 8 per mth					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES					
Comp. Rate: 24 mth					
/ RECORDING & NOTARY FEES					
Comp. Rate: N/A					
TOTAL 61661 Recording and Notary Fees		3,896	4,341	4,341	
61670 Laboratory and Testing Fees					
ORCHID CELLMARK INC-PHILADELPH / LAB & TESTING FEES		-224,387	432,191	432,191	
Comp. Rate: -18,699per mth					
DNA DIAGNOSTICS CENTER INC / LAB & TESTING FEES		1,000,000	432,191	432,191	
Comp. Rate: 83,333per mth					
TOTAL 61670 Laboratory and Testing Fees		775,613	864,382	864,382	
61690 Other Fees and Services					
ATWOOD ADVERTISING / OTHERS FEES & SERVICES		80			
Comp. Rate: 7per mth					
RIDGELAND HOTEL PARTNERS LLC / OTHERS FEES & SERVICES		1,755			
Comp. Rate: 146per mth					
STATE TREASURER 3671 * / OTHERS FEES & SERVICES		185,000			
Comp. Rate: 15,417per mth					
DEPT OF HUMAN SERVICES / OTHERS FEES & SERVICES		370,000	626,254	626,254	
Comp. Rate: 30,833per mth					
ADVANTAGE E-CYCLING / OTHERS FEES & SERVICES		783			
Comp. Rate: 65per mth					
HARRIS JESSICA / OTHERS FEES & SERVICES		1,291			
Comp. Rate: 108per mth					
TURNER KEITA / OTHERS FEES & SERVICES		1,291			
Comp. Rate: 108per mth					
GREENVILLE RECYCLING CENTER / OTHERS FEES & SERVICES		375			
Comp. Rate: 31per mth					
CALHOUN N D / OTHERS FEES & SERVICES		300			
Comp. Rate: 25per mth					
RIDGELAND HOTEL PARTNERS LLC / OTHERS FEES & SERVICES		1,065			
Comp. Rate: 89per mth					
TOTAL 61690 Other Fees and Services		561,940	626,254	626,254	
61663 Witness Fees and Expenses					
TOTAL 61663 Witness Fees and Expenses					
61602					
HARRIS-DONALD MICHELLE / MDHS CLIENT TRANSPORTATION		194	216	216	
Comp. Rate: 16per mth		194	216	210	
TOTAL 61602		194	216	216	
101AL 01002					

Mississippi Department of Human Services - Consolidated

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61666					
MONTGOMERY CTY SHERIFF'S DEPT / WITNESS FEES & EXPENSE -SPAHRS		245	273	273	
Comp. Rate: 20per mth					
TOTAL 61666		245	273	273	
61600- Department of Human Services - Fees					
AMERICAN EXPRESS - CHI/FT LAUD / FEES - MDHS		7,731	12,861	12,861	
Comp. Rate: 644per mth				•	
PETTY CASH-HUMAN SERVICES / FEES - MDHS		6,506			
Comp. Rate: 542per mth					
TOTAL 61600- Department of Human Services - Fees		14,237	12,861	12,861	
61630 Legal Services					
AKINS & ADAMS PA / LEGAL SERVICES		600	1,199,249	1,199,249	
Comp. Rate: 50per mth					
AUSTIN LAW FIRM P A / LEGAL SERVICES		5,400			
Comp. Rate: 450per mth					
BABB RICHARD J / LEGAL SERVICES		3,000			
Comp. Rate: 250per mth					
BANE DAVID E JR / LEGAL SERVICES		3,750			
Comp. Rate: 313per mth					
BARRETT JASON T / LEGAL SERVICES		4,645			
Comp. Rate: 387per mth					
BENJAMIN M LOGAN LAW FIRM LLC / LEGAL SERVICES		600			
Comp. Rate: 50per mth					
BOONE EMILY CATHERINE / LEGAL SERVICES		3,800			
Comp. Rate: 317per mth					
BRANDON L BROOKS ATTORNEY / LEGAL SERVICES		1,800			
Comp. Rate: 150per mth		000			
CALEB E MAY ATTORNEY / LEGAL SERVICES		800			
Comp. Rate: 67per mth		1 104			
CHRIS D HENNIS / LEGAL SERVICES Comp. Rate: 100per mth		1,194			
DALY KIM / LEGAL SERVICES		2,400			
Comp. Rate: 200per mth		2,400			
DARA SKINNER INC / LEGAL SERVICES		1,200			
Comp. Rate: 100per mth		1,200			
DICKERSON DEBAR & DICKERSON / LEGAL SERVICES		750			
Comp. Rate: 63per mth					
FERRELL TINA HOLCOMBE / LEGAL SERVICES		800			
Comp. Rate: 67per mth					
FREIBERGER KATIE W / LEGAL SERVICES		4,800			
Comp. Rate: 400per mth					
G GERALD CRUTHIRD PA / LEGAL SERVICES		855			
Comp. Rate: 71 per mth					
GILES DEBRA M / LEGAL SERVICES		6,350			
Comp. Rate: 529per mth					
GRAHAM BILLIE J / LEGAL SERVICES		1,000			
Comp. Rate: 83per mth					
GUNN W HOWARD / LEGAL SERVICES		3,000			
Comp. Rate: 250per mth					

Mississippi Department of Human Services - Consolidated

COUNTR GEORGE H / LIGAL SERVICES 1200	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
HILLYESTON JAMES C/ LEGAL SERVICES 1,200	GUNTER GEORGE H / LEGAL SERVICES		750			
Comp. Rate: 160per mith	Comp. Rate: 63per mth					
HENDRSON LISTO'S REFLECAL SERVICES 21,700 Comp. Rate: 1,800pc and HENSON DANNY L./LEGAL SERVICES 600 Comp. Rate: 1,800pc and HENSON DANNY L./LEGAL SERVICES 4,450 Comp. Rate: 37/por mib HONRASY CLARK ST./EACA SERVICES 9,100 Comp. Rate: 7,80pc mib HONRASY CLARK ST./EACA SERVICES 9,100 Comp. Rate: 7,80pc mib HOWELL JOHN F./LEGAL SERVICES 3,000 Comp. Rate: 2,80pc mib HOWELL JOHN SON PLEC'S LEGAL SERVICES 600 Comp. Rate: 2,80pc mib HOWELL JOHN SON PLEC'S LEGAL SERVICES 600 Comp. Rate: 2,80pc mib HONRASY CLARK ST./EACA SERVICES 6,000 Comp. Rate: 3,80pc mib HONRASY CLARK ST./EACA SERVICES 6,000 Comp. Rate: 6,9pc mib HONRASY CLARK ST./EACA SERVICES 6,000 Comp. Rate: 6,9pc mib HONRASY CLARK ST./EACA SERVICES 6,000 Comp. Rate: 6,9pc mib HONRASY CLARK ST./EACA SERVICES 6,000 Comp. Rate: 6,9pc mib HONRASY CLARK ST./EACA SERVICES 1,200 Comp. Rate: 6,9pc mib HONRASY CLARK ST./EACA SERVICES 1,200 Comp. Rate: 6,9pc mib HONRASY CLARK ST./EACA SERVICES 1,200 Comp. Rate: 6,9pc mib HONRASY CLARK ST./EACA SERVICES 1,200 Comp. Rate: 6,9pc mib HONRASY CLARK ST./EACA SERVICES 1,200 Comp. Rate: 6,9pc mib HONRASY CLARK ST./EACA SERVICES 1,200 Comp. Rate: 1,9pc mib LEV DUNNEL LEGAL SERVICES 1,200 Comp. Rate: 1,9pc mib LEV DUNNEL LEGAL SERVICES 1,200 Comp. Rate: 1,9pc mib LEV DUNNEL LEGAL SERVICES 1,200 Comp. Rate: 1,9pc mib LEV DUNNEL LEGAL SERVICES 1,200 Comp. Rate: 1,9pc mib LEV DUNNEL LEGAL SERVICES 1,200 Comp. Rate: 1,9pc mib LEV DUNNEL LEGAL SERVICES 1,200 Comp. Rate: 1,9pc mib LEV DUNNEL LEGAL SERVICES 1,200 Comp. Rate: 1,9pc mib LEV DUNNEL LEGAL SERVICES 1,200 Comp. Rate: 1,9pc mib LEV DUNNEL LEGAL SERVICES 1,200 Comp. Rate: 1,9pc mib LEV DUNNEL LEGAL SERVICES 1,200 Comp. Rate: 1,9pc mib LEV DUNNEL LEGAL SERVICES 1,200 Comp. Rate: 1,9pc mib LEV DUNNEL LEGAL SERVICES 1,200 Comp. Rate: 1,200 Comp. Rate: 1,200 Comp. Rate: 1,200 Comp. Rate: 1,200	HELVERSTON JAMES C / LEGAL SERVICES		1,200			
Comp. Rate: 1,808per mb	Comp. Rate: 100per mth					
HINDON DANNY L / LEGAL SERVICES	HENDERSON LEROY JR / LEGAL SERVICES		21,700			
Comp., Raise: 50per mith	Comp. Rate: 1,808per mth					
HOLTZTERRY (LEGAL SERVICES Comp. Rate: 37 Iper mit HORNSBY CLARE S / LEGAL SERVICES Comp. Rate: 250per mit HOWELL JOHN S / LEGAL SERVICES Comp. Rate: 250per mit JAMES D IOHNSON PLLC / LEGAL SERVICES Comp. Rate: 20per mit JOHNSON LETTITA / LEGAL SERVICES Comp. Rate: 30per mit JOHNSON LETTITA / LEGAL SERVICES Comp. Rate: 30per mit JOHNSON LETTITA / LEGAL SERVICES Comp. Rate: 30per mit JOHNSON LETTITA / LEGAL SERVICES Comp. Rate: 30per mit JORDAN & WHITE ATTORNEYS PLLC / LEGAL SERVICES Comp. Rate: 30per mit JORDAN & WHITE ATTORNEYS PLLC / LEGAL SERVICES Comp. Rate: 30per mit KITCHENS CHRISTOPHER S / LEGAL SERVICES Comp. Rate: 100per mit KITCHENS CHRISTOPHER S / LEGAL SERVICES Comp. Rate: 150per mit KITCHENS CHRISTOPHER S / LEGAL SERVICES Comp. Rate: 150per mit KIZER ALLISON PRITCHARD PA / LEGAL SERVICES Comp. Rate: 150per mit LAMAR & HANNAFORD PA / LEGAL SERVICES Comp. Rate: 150per mit LAMAR & HANNAFORD PA / LEGAL SERVICES Comp. Rate: 150per mit LAMAR & HANNAFORD PA / LEGAL SERVICES Comp. Rate: 50per mit LAWAR & HANNAFORD PA / LEGAL SERVICES Comp. Rate: 50per mit LAZARA ANN CLARK / LEGAL SERVICES Comp. Rate: 50per mit LAZARA ANN CLARK / LEGAL SERVICES Comp. Rate: 50per mit MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 50per mit MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 50per mit MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 50per mit MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 50per mit MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 50per mit MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 50per mit MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 50per mit MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 50per mit MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 50per mit MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 50per mit MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 50per mit MCRIN SANALARIOS & BLACKWELL / LEGAL SERVICES Comp. Rate: 50per mit			600			
Comp. Rate: 371per mln						
HORNSPYCLARE \$ / LEGAL SERVICES			4,450			
Comp. Rate: 750per mth	•		0.000			
HOWELL JOHN F. / LEGAL SERVICES			9,000			
Comp. Rate: 250per mth			2 000			
JAMES D JOHNSON PLLC / LEGAL SERVICES Com, Rate: 50per mth JOHNSON LETTHA / LEGAL SERVICES Comp, Rate: 53per mth JOHNSON LETTHA / LEGAL SERVICES Comp, Rate: 53per mth JOHNSON LETTHA / LEGAL SERVICES Comp, Rate: 53per mth JOHNSON LETTHA / LEGAL SERVICES Comp, Rate: 53per mth JOHNSON RATE ATTORNEYS PLLC / LEGAL SERVICES Comp, Rate: 50per mth KELLY L MINS PLLC / LEGAL SERVICES Comp, Rate: 100per mth KITCHENS CHISTIOPHER E / LEGAL SERVICES Comp, Rate: 150per mth KIZER ALLISON PRITCHARD PA / LEGAL SERVICES Comp, Rate: 50per mth KIZER ALLISON PRITCHARD PA / LEGAL SERVICES Comp, Rate: 50per mth LAMAR & HANNAFORD PA / LEGAL SERVICES Comp, Rate: 50per mth LAMAR & HANNAFORD PA / LEGAL SERVICES Comp, Rate: 50per mth LAWAR & HANNAFORD PA / LEGAL SERVICES Comp, Rate: 50per mth LAWAR & HANNAFORD PA / LEGAL SERVICES Comp, Rate: 50per mth LAWAR & HANNAFORD PA / LEGAL SERVICES Comp, Rate: 50per mth LAWAR RATE / LEGAL SERVICES Comp, Rate: 50per mth LAZZARA ANN CLARK / LEGAL SERVICES Comp, Rate: 100per mth MACVALGH STEPHANIE B / LEGAL SERVICES Comp, Rate: 100per mth MACVALGH STEPHANIE B / LEGAL SERVICES Comp, Rate: 100per mth MACVALGH STEPHANIE B / LEGAL SERVICES Comp, Rate: 50per mth MCDONALD & PATCH PLIC / LEGAL SERVICES Comp, Rate: 50per mth MCDONALD & PATCH PLIC / LEGAL SERVICES Comp, Rate: 50per mth MCDONALD & PATCH PLIC / LEGAL SERVICES Comp, Rate: 50per mth MCDONALD & PATCH PLIC / LEGAL SERVICES Comp, Rate: 50per mth MCDONALD & PATCH PLIC / LEGAL SERVICES Comp, Rate: 50per mth MCDONALD & PATCH PLIC / LEGAL SERVICES Comp, Rate: 50per mth MCDONALD & RATE 50per MCDONALD & RATE			3,000			
Comp. Rate: 50per mih			600			
JEWELL KATIE ASHLEY / LEGAL SERVICES			000			
Comp. Rate: 200per mth			2.400			
JOHNSON LETITIA / LEGAL SERVICES Comp. Rate: 358per mth JORD & SCHNELLER PLLC / LEGAL SERVICES Comp. Rate: 63per mth JORDAN & WHITE ATTORNEYS PLLC / LEGAL SERVICES Comp. Rate: 50per mth KELLY L MIMS PLLC / LEGAL SERVICES Comp. Rate: 100per mth KITCHENS CHRISTOPHER E / LEGAL SERVICES Comp. Rate: 100per mth KIZER ALLISON PRITCHARD PA / LEGAL SERVICES Comp. Rate: 150per mth KOSSMAN & POWELL PLLC / LEGAL SERVICES Comp. Rate: 150per mth KOSSMAN & POWELL PLLC / LEGAL SERVICES Comp. Rate: 150per mth LAMA & RANNAFORD PA / LEGAL SERVICES Comp. Rate: 50per mth LAW OFFICE OF JONATHAN W / LEGAL SERVICES Comp. Rate: 50per mth LAZZARA ANN CLARK / LEGAL SERVICES Comp. Rate: 2,679per mth LEV DENISE / LEGAL SERVICES Comp. Rate: 2,079per mth LEGGETT LAW OFFICE PLLC / LEGAL SERVICES Comp. Rate: 100per mth MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 50per mth MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 50per mth MACNALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 50per mth MACDNALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 50per mth MORNIS SAKALARIOS & BLACKWELL / LEGAL SERVICES Comp. Rate: 50per mth MORNIS SAKALARIOS & BLACKWELL / LEGAL SERVICES Comp. Rate: 50per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES Comp. Rate: 50per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES Comp. Rate: 50per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES Comp. Rate: 50per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES Comp. Rate: 50per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES Comp. Rate: 50per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES Comp. Rate: 50per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES			2,			
Comp. Rate: 358per mth			4,300			
JONES & SCHNELLER PLLC / LEGAL SERVICES	Comp. Rate: 358per mth					
JORDAN & WHITE ATTORNEYS PILC / LEGAL SERVICES Comp. Rate: 50per mth KELLY L MIMS PILC / LEGAL SERVICES Comp. Rate: 100per mth KITCHENS CHRISTOPHER E / LEGAL SERVICES Comp. Rate: 150per mth KIZER ALLISON PRITCHARD PA / LEGAL SERVICES Comp. Rate: 660per mth KOSSMAN & POWELL PILC / LEGAL SERVICES Comp. Rate: 150per mth LAMAR & HANNAFORD PA / LEGAL SERVICES Comp. Rate: 150per mth LAW OFFICE OF JONATHAN W / LEGAL SERVICES Comp. Rate: 188per mth LAZZARA ANN CLARK / LEGAL SERVICES Comp. Rate: 1679per mth LEE V DENISE / LEGAL SERVICES Comp. Rate: 1,079per mth LEGGETT LAW OFFICE PILC / LEGAL SERVICES Comp. Rate: 1,079per mth LEGGETT LAW OFFICE PILC / LEGAL SERVICES Comp. Rate: 100per mth MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MACNAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MACNAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MACNAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MACNAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MACNAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MACNAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 200per mth MODONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 200per mth MINYARD ROBIN A / LEGAL SERVICES Comp. Rate: 250per mth MODONALD & BALCKWELL / LEGAL SERVICES Comp. Rate: 250per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES Comp. Rate: 250per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES	JONES & SCHNELLER PLLC / LEGAL SERVICES		750			
Comp. Rate: 50per mth	Comp. Rate: 63per mth					
RELLY L MIMS PLLC / LEGAL SERVICES	JORDAN & WHITE ATTORNEYS PLLC / LEGAL SERVICES		600			
Comp. Rate: 100per mth	Comp. Rate: 50per mth					
KITCHENS CHRISTOPHER E / LEGAL SERVICES	KELLY L MIMS PLLC / LEGAL SERVICES		1,200			
Comp. Rate: 150per mth						
KIZER ALLISON PRITCHARD PA / LEGAL SERVICES 7,925 Comp. Rate: 660per mth 1,800 KOSSMAN & POWELL PLLC / LEGAL SERVICES 1,800 Comp. Rate: 150per mth 600 LAMAR & HANNAFORD PA / LEGAL SERVICES 600 Comp. Rate: 50per mth 2,250 LAW OFFICE OF JONATHAN W / LEGAL SERVICES 2,250 Comp. Rate: 188per mth 32,150 LAZZARA ANN CLARK / LEGAL SERVICES 32,150 Comp. Rate: 2,679per mth 12,950 LEE V DENISE / LEGAL SERVICES 12,950 Comp. Rate: 1,079per mth 600 LEGGETT LAW OFFICE PLLC / LEGAL SERVICES 600 Comp. Rate: 50per mth 1,198 MACVAUGH STEPHANIE B / LEGAL SERVICES 1,198 Comp. Rate: 100per mth 11,510 MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES 7,200 Comp. Rate: 959per mth 7,200 MCDONALD & PATCH PLLC / LEGAL SERVICES 7,200 Comp. Rate: 275per mth 3,300 MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600			1,800			
Comp. Rate: 150per mth LAMAR & HANNAFORD PA / LEGAL SERVICES Comp. Rate: 150per mth LAMAR & HANNAFORD PA / LEGAL SERVICES Comp. Rate: 50per mth LAW OFFICE OF JONATHAN W / LEGAL SERVICES Comp. Rate: 188per mth LAZZARA ANN CLARK / LEGAL SERVICES Comp. Rate: 2,679per mth LEE V DENISE / LEGAL SERVICES Comp. Rate: 1,079per mth LEGGETT LAW OFFICE PLLC / LEGAL SERVICES Comp. Rate: 50per mth MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES Comp. Rate: 959per mth MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 600per mth MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 600per mth MINYARD ROBIN A / LEGAL SERVICES Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600 Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES						
KOSSMAN & POWELL PLLC / LEGAL SERVICES 1,800 Comp. Rate: 150per mth 600 LAMAR & HANNAFORD PA / LEGAL SERVICES 600 Comp. Rate: 50per mth 2,250 LAW OFFICE OF JONATHAN W / LEGAL SERVICES 2,250 Comp. Rate: 188per mth 32,150 LAZZARA ANN CLARK / LEGAL SERVICES 32,150 Comp. Rate: 2,679per mth 12,950 LEE V DENISE / LEGAL SERVICES 12,950 Comp. Rate: 1,079per mth 600 LEGGETT LAW OFFICE PLLC / LEGAL SERVICES 600 Comp. Rate: 50per mth 1,198 MACVAUGH STEPHANIE B / LEGAL SERVICES 1,198 Comp. Rate: 100per mth 11,510 Comp. Rate: 959per mth 7,200 Comp. Rate: 600per mth 7,200 MCDONALD & PATCH PLLC / LEGAL SERVICES 7,200 Comp. Rate: 600per mth 3,300 MINYARD ROBIN A / LEGAL SERVICES 3,300 Comp. Rate: 275per mth 600 MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600			7,925			
Comp. Rate: 150per mth	•		1 900			
LAMAR & HANNAFORD PA / LEGAL SERVICES Comp. Rate: 50per mth LAW OFFICE OF JONATHAN W / LEGAL SERVICES Comp. Rate: 188per mth LAZZARA ANN CLARK / LEGAL SERVICES Comp. Rate: 2,679per mth LEE V DENISE / LEGAL SERVICES Comp. Rate: 1,079per mth LEGGETT LAW OFFICE PLLC / LEGAL SERVICES Comp. Rate: 50per mth MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES Comp. Rate: 959per mth MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 600per mth MINYARD ROBIN A / LEGAL SERVICES Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600 Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600			1,800			
Comp. Rate: 50per mth LAW OFFICE OF JONATHAN W / LEGAL SERVICES Comp. Rate: 188per mth LAZZARA ANN CLARK / LEGAL SERVICES Comp. Rate: 2,679per mth LEE V DENISE / LEGAL SERVICES Comp. Rate: 1,079per mth LEGGETT LAW OFFICE PLLC / LEGAL SERVICES Comp. Rate: 50per mth MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES Comp. Rate: 959per mth MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 600per mth MINYARD ROBIN A / LEGAL SERVICES Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600			600			
LAW OFFICE OF JONATHAN W / LEGAL SERVICES 2,250 Comp. Rate: 188per mth 32,150 LAZZARA ANN CLARK / LEGAL SERVICES 32,150 Comp. Rate: 2,679per mth 12,950 LEE V DENISE / LEGAL SERVICES 600 Comp. Rate: 1,079per mth 600 LEGGETT LAW OFFICE PLLC / LEGAL SERVICES 600 Comp. Rate: 50per mth 1,198 MACVAUGH STEPHANIE B / LEGAL SERVICES 1,198 Comp. Rate: 100per mth 11,510 MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES 7,200 Comp. Rate: 959per mth 7,200 MCDONALD & PATCH PLLC / LEGAL SERVICES 7,200 Comp. Rate: 600per mth 3,300 MINYARD ROBIN A / LEGAL SERVICES 3,300 Comp. Rate: 275per mth 600 MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600			000			
Comp. Rate: 188per mth 32,150 LAZZARA ANN CLARK / LEGAL SERVICES 32,150 Comp. Rate: 2,679per mth 12,950 LEE V DENISE / LEGAL SERVICES 12,950 Comp. Rate: 1,079per mth 600 LEGGETT LAW OFFICE PLLC / LEGAL SERVICES 600 Comp. Rate: 50per mth 1,198 MACVAUGH STEPHANIE B / LEGAL SERVICES 1,198 Comp. Rate: 100per mth 11,510 MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES 7,200 Comp. Rate: 959per mth 7,200 MCDONALD & PATCH PLLC / LEGAL SERVICES 7,200 Comp. Rate: 600per mth 3,300 MINYARD ROBIN A / LEGAL SERVICES 3,300 Comp. Rate: 275per mth 600 MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600	• •		2.250			
LAZZARA ANN CLARK / LEGAL SERVICES 32,150 Comp. Rate: 2,679per mth 12,950 LEE V DENISE / LEGAL SERVICES 12,950 Comp. Rate: 1,079per mth 600 LEGGETT LAW OFFICE PLLC / LEGAL SERVICES 600 Comp. Rate: 50per mth 1,198 MACVAUGH STEPHANIE B / LEGAL SERVICES 1,198 Comp. Rate: 100per mth 11,510 MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES 11,510 Comp. Rate: 959per mth 7,200 MCDONALD & PATCH PLLC / LEGAL SERVICES 7,200 Comp. Rate: 600per mth 3,300 MINYARD ROBIN A / LEGAL SERVICES 3,300 Comp. Rate: 275per mth 600 MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600			ŕ			
LEE V DENISE / LEGAL SERVICES 12,950 Comp. Rate: 1,079per mth 600 LEGGETT LAW OFFICE PLLC / LEGAL SERVICES 600 Comp. Rate: 50per mth 1,198 MACVAUGH STEPHANIE B / LEGAL SERVICES 1,198 Comp. Rate: 100per mth 11,510 MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES 11,510 Comp. Rate: 959per mth 7,200 MCDONALD & PATCH PLLC / LEGAL SERVICES 7,200 Comp. Rate: 600per mth 3,300 MINYARD ROBIN A / LEGAL SERVICES 3,300 Comp. Rate: 275per mth 600 MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600	LAZZARA ANN CLARK / LEGAL SERVICES		32,150			
Comp. Rate: 1,079per mth LEGGETT LAW OFFICE PLLC / LEGAL SERVICES Comp. Rate: 50per mth MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES Comp. Rate: 959per mth MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 600per mth MINYARD ROBIN A / LEGAL SERVICES Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600	Comp. Rate: 2,679per mth					
LEGGETT LAW OFFICE PLLC / LEGAL SERVICES Comp. Rate: 50per mth MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES Comp. Rate: 959per mth MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 600per mth MINYARD ROBIN A / LEGAL SERVICES Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600	LEE V DENISE / LEGAL SERVICES		12,950			
Comp. Rate: 50per mth MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES Comp. Rate: 959per mth MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 600per mth MINY ARD ROBIN A / LEGAL SERVICES Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600	Comp. Rate: 1,079per mth					
MACVAUGH STEPHANIE B / LEGAL SERVICES Comp. Rate: 100per mth MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES Comp. Rate: 959per mth MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 600per mth MINYARD ROBIN A / LEGAL SERVICES Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600	LEGGETT LAW OFFICE PLLC / LEGAL SERVICES		600			
Comp. Rate: 100per mth MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES Comp. Rate: 959per mth MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 600per mth MINYARD ROBIN A / LEGAL SERVICES Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600						
MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES Comp. Rate: 959per mth MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 600per mth MINYARD ROBIN A / LEGAL SERVICES Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600			1,198			
Comp. Rate: 959per mth MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 600per mth MINYARD ROBIN A / LEGAL SERVICES Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600						
MCDONALD & PATCH PLLC / LEGAL SERVICES Comp. Rate: 600per mth MINYARD ROBIN A / LEGAL SERVICES Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600	~		11,510			
Comp. Rate: 600per mth MINYARD ROBIN A / LEGAL SERVICES Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600			7 200			
MINY ARD ROBIN A / LEGAL SERVICES Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 3,300 600			7,200			
Comp. Rate: 275per mth MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600			3 300			
MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES 600			3,300			
			600			
Comp. ranc. Soper mut	Comp. Rate: 50per mth					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
MS COLLEGE-SCHOOL OF LAW / LEGAL SERVICES		30,000			
Comp. Rate: 2,500per mth					
NELSON PAMELA L / LEGAL SERVICES		12,100			
Comp. Rate: 1,008per mth					
ODOM ANN / LEGAL SERVICES		600			
Comp. Rate: 50per mth					
OGLESBY ABNER C / LEGAL SERVICES		2,400			
Comp. Rate: 200per mth					
PERRY WINFIELD & WOLFE PA / LEGAL SERVICES		1,750			
Comp. Rate: 146per mth					
PRICE JACK G / LEGAL SERVICES		650			
Comp. Rate: 54per mth		2.400			
PRINGLE & ROEMER PLLC / LEGAL SERVICES		2,400			
Comp. Rate: 200per mth RANDLE CARVER A / LEGAL SERVICES		600			
Comp. Rate: 50per mth		000			
RENEE C HARRISON P A / LEGAL SERVICES		695			
Comp. Rate: 58per mth		0,5			
ROBERTSON & ASSOCIATES PLLC / LEGAL SERVICES		600			
Comp. Rate: 50per mth					
ROBISON & HOLMES PLLC / LEGAL SERVICES		600			
Comp. Rate: 50per mth					
RUSSELL REGAN / LEGAL SERVICES		600			
Comp. Rate: 50per mth					
RUTLEDGE DAVIS & HARRIS / LEGAL SERVICES		1,800			
Comp. Rate: 150per mth					
SAKALARIOS BLACKWELL / LEGAL SERVICES		1,800			
Comp. Rate: 150per mth					
SCOTT TINA M / LEGAL SERVICES		800			
Comp. Rate: 67per mth		4.000			
SEKUL HORNSBY TISDALE BAKER / LEGAL SERVICES		4,800			
Comp. Rate: 400per mth		(150			
SHAW-MILTON LAW OFFICE PLLC / LEGAL SERVICES		6,150			
Comp. Rate: 513per mth SIMS & SIMS / LEGAL SERVICES		596			
Comp. Rate: 50per mth		370			
SKINNER DARA / LEGAL SERVICES		13,800			
Comp. Rate: 1,150per mth		,			
SMITH CHARLES E / LEGAL SERVICES		3,000			
Comp. Rate: 250per mth					
SPARKS DAVID R / LEGAL SERVICES		37,200			
Comp. Rate: 3,100per mth					
STAMPS ANITA MATHEWS / LEGAL SERVICES		3,000			
Comp. Rate: 250per mth					
STINSON JOSEPH M / LEGAL SERVICES		1,800			
Comp. Rate: 150per mth					
STOCKTON KENNETH E ATTY / LEGAL SERVICES		2,400			
Comp. Rate: 200per mth					
TATE JASON E / LEGAL SERVICES		3,600			
Comp. Rate: 300per mth					
TAYLOR APRIL D / LEGAL SERVICES		750			
Comp. Rate: 63per mth	1		I		

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THE LAW OFFICE OF MATTHEW / LEGAL SERVICES Comp. Rate: 42per mth	June 30, 2013	June 30, 2014	FY Ending June 30, 2015	Fund Num.
	500			
THOMAS SUMEKA C / LEGAL SERVICES	1,187			
Comp. Rate: 99per mth				
THOMPSON LAW FIRM PLLC / LEGAL SERVICES	600			
Comp. Rate: 50per mth				
TUCKER DANIEL K / LEGAL SERVICES	600			
Comp. Rate: 50per mth				
TUCKER TAYLOR / LEGAL SERVICES	850			
Comp. Rate: 71 per mth				
WEAVER & CRAIG P C / LEGAL SERVICES	2,400			
Comp. Rate: 200per mth				
WILLIAMS TRENA M / LEGAL SERVICES	1,100			
Comp. Rate: 92per mth				
WILLINGHAM LAW FIRM LLC / LEGAL SERVICES	2,400			
Comp. Rate: 200per mth				
WILLIS PATRICIA H / LEGAL SERVICES	1,600			
Comp. Rate: 133per mth				
WINDSOR JOHN RONALD / LEGAL SERVICES	1,400			
Comp. Rate: 117per mth				
ENCUMBRANCE ORDER / LEGAL SERVICES	1,018,040			
Comp. Rate: 84,837per mth				
TOTAL 61630 Legal Services	1,346,345	1,199,249	1,199,249	
61631 Legal Fees /AG's Office				
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE	630,070	561,231	561,231	
Comp. Rate: 52,506per mth				
TOTAL 61631 Legal Fees /AG's Office	630,070	561,231	561,231	
61650 State Personnel Board				
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES	207,829	185,122	185,122	
Comp. Rate: 17,319per mth				
STATE TREASURER 3614 / STATE PERSONNEL BOARD FEES	28,874	28,470	28,470	
Comp. Rate: 2,286 mth				
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES	4,658	1,877	1,877	
Comp. Rate: 127 per mth				
STATE TREASURES 3614 / STATE PERSONNEL BD FEES				
Comp. Rate:				
STATE TREASURER / STATE PERSONNEL BOARD FEES	6,439	3,358	3,358	
Comp. Rate: 158 per mth				
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES	548			
Comp. Rate: 46per mth				
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES	5,069			
Comp. Rate: 422per mth				
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES	156,317			
Comp. Rate: 13,026per mth				
TOTAL 61650 State Personnel Board	409,734	218,827	218,827	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61680 Temporary Employment less than \$400					
TOTAL 61680 Temporary Employment less than \$400					
61601 Fees-DHS Foster Care Children ADAMS COUNTY DEPT OF / FEES DHS FOSTER CARE CHILDREN		E 955	1 202 257	1 202 257	
Comp. Rate: -488per mth		-5,855	1,203,357	1,203,357	
ADAMS CTY DHS / FEES DHS FOSTER CARE CHILDREN		41,832			
Comp. Rate: 3,486per mth					
ALCORN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-7,836			
Comp. Rate: -653per mth					
ALCORN CTY DHS / FEES DHS FOSTER CARE CHILDREN		6,733			
Comp. Rate: 561per mth AMITE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-62			
Comp. Rate: -5per mth AMITE CTY DHS / FEES DHS FOSTER CARE CHILDREN		3,919			
Comp. Rate: 327per mth ATTALA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		768			
Comp. Rate: 64per mth BENTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-1,009			
Comp. Rate: -84per mth BENTON CTY DHS / FEES DHS FOSTER CARE CHILDREN		2,360			
Comp. Rate: 197per mth BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-581			
Comp. Rate: -48per mth BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		12,038			
Comp. Rate: 1,003per mth BOZEMAN INETA E / FEES DHS FOSTER CARE CHILDREN		159			
Comp. Rate: 13per mth CALHOUN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-2,331			
Comp. Rate: -194per mth CALHOUN CTY DHS / FEES DHS FOSTER CARE CHILDREN		8,651			
Comp. Rate: 721per mth CARROLL CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-2,779			
Comp. Rate: -232per mth CARROLL CTY DHS / FEES DHS FOSTER CARE CHILDREN		6,637			
Comp. Rate: 553per mth CHOCTAW CTY DHS / FEES DHS FOSTER CARE CHILDREN		715			
Comp. Rate: 60per mth CLAIBORNE CTY DHS / FEES DHS FOSTER CARE CHILDREN		2,357			
Comp. Rate: 196per mth CLARK CTY DHS / FEES DHS FOSTER CARE CHILDREN		200			
Comp. Rate: 17per mth CLARKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-278			
	137				

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CADP, Rose: -23per mith	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
CLAY CTY DEPT HUMAN SERVICES / FEES DIS FOSTER CARE CHILDREN COMP. Rate: -27-Pper mith CLAY CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE COMITONA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE COMITONA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -55-per mith COMITON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN COMP. Rate: -27-per mith COVINCITION CTY DEPT HUMAN SERVI / FEES DHS FOSTER CARE CHILDREN COVINCITION CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN COVINCITION CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN COMP. Rate: -88-per mith COVINCITION CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN COMP. Rate: -78-per mith FORSENS CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -78-per mith FORSENS CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -78-per mith FORSENS CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -78-per mith FORSENS CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -78-per mith FORSENS CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -54-per mith FORSENS CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -54-per mith FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -54-per mith GRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -54-per mith GRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -55-per mith GRONGE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -55-per mith GRONGE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -55-per mith GRONGE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -55-per mith GRONGE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -55-per mith GRONGE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -55-per mith GRONGE CT	Comp. Rate: -23per mth					
Comp. Rate: -27-jper mith COALONA CTY DETF HUMAN SERVICE / FEES DHS FOSTER CARE COMP. Rate: -55-jper mith COALONA CTY DETF HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -55-jper mith CODIANA CTY DETF HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith COPIANI COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -84-jper mith COVINCTION CTY DETF HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -84-jper mith COVINCTION CTY DETF HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -84-jper mith COVINCTION CTY DETF HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -84-jper mith CONDST TIM -58-jper mith CONDST TIM -58-jper mith PESTOT COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith PESTOT COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith FEASKLIN CTY DETF HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith FEASKLIN CTY DETF HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith FEASKLIN CTY DETF HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith GARNITH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith GENACKLIN CTY DEST FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith GENACKLIN CTY DEST FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith GENACKLIN CTY DEST FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith GENACKLIN CTY DEST FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith GENERALD CTY DEST FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith GENERALD CTY DEST FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith GENERALD CTY DEST FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith GENERALD CTY DEST FEES DHS FOSTER CARE CHILDREN Comp. Rate: -75-jper mith GENERALD CTY DEST FEES DHS FOSTER CARE CHILDREN Comp.	CLAY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE		-3,274			
CLAY CTY DHS PERS DIS NOSTER CARE CHILDREN COMP, Rate: 1,31 per and COALOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN COMP, Rate: -55per min COALOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN COMP, Rate: -710per min COPHAN COUNTY FAMILY & PEES DHS HOSTER CARE CHILDREN COMP, Rate: -710per min COVINCTION CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN COMP, Rate: -70per min COVINCTION CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN COMP, Rate: -70per min CROSS TINA / FEES DHS FOSTER CARE CHILDREN COMP, Rate: -70per min LESS DHS FOSTER CARE CHILDREN COMP, Rate: -70per min LESS CHILDREN COMP, Rate: -70pe						
COMP. Rate: J. J. J. Japer milh COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 55 per milh COPIAN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 71 per milh COPIAN COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 2.073 per milh COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 56 per milh COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 700 per milh COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 700 per milh COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 3,682 per milh DESTOT COUNTY TAMILY & / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 75 per milh EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 175 per milh EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 175 per milh FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 543 per milh FRANKLIN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 1,100 per milh FRANKLIN CTY DET HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 1,100 per milh FRANKLIN CTY DET HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 1,100 per milh FRANKLIN CTY DET HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 1,100 per milh GRANKLIN CTY DET FURMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 1,100 per milh GRANKLIN CTY DET FURMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 540 per milh GRANKLIN CTY DET FURMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 540 per milh GRANKLIN CTY DET FURMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 540 per milh GRENNEN CTY DET FURMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 550 per milh GRENNEN CTY DET FURMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 550 per milh GRENNEN CTY DET FURMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 550 per milh GRENNEN CTY DET FURMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: - 550 per			13 572			
COADMACTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 55per mib COAIGMA CITY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 719per mib COMPAN COUNTY FAMIL V. 8 / FFES DHS FOSTER CARE CHILDREN Comp. Rate: 2073per mib COVINGTON CITY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 740per mib COVINGTON CITY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 740per mib CONSTINA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 740per mib DESCITO COUNTY FAMIL V. 8 / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 740per mib DESCITO COUNTY FAMIL V. 8 / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 740per mib EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 740per mib EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 740per mib FOR ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 740per mib FORREST CITY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 742per mib FORREST CITY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 742per mib GARTH TAMAL / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 742per mib GARTH TAMAL / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 742per mib GARTH TAMAL / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 742per mib GARTH TAMAL / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 742per mib GARTH TAMAL / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 742per mib GARTH TAMAL / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 742per mib GREFEN COTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 742per mib GREFEN COTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 742per mib GREFEN COTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 742per mib GREFEN COTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 742per mib GREFEN COTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 742per mib GREFEN COTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE COMP. Rate: 742per mib GREFEN COTY DEPT HUMAN SERVICES / FEES DHS FOSTER CA			13,372			
COALHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN COMP. Rate: 710 per min COPIAL COUNTY FAMILIY & / FEES DHS FOSTER CARE CHILDREN COMP. Rate: 2073 per min COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -36 per min COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 700 per min COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 700 per min DESCOTO COUNTY FAMILIY & / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 362 per min DESCOTO COUNTY FAMILIY & / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 362 per min EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 175 per min EDGE ROBERT / TEES DHS FOSTER CARE CHILDREN Comp. Rate: 175 per min HORNEST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -432 per min HANKLIN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -432 per min HANKLIN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50 per min GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50 per min GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50 per min GRENNED COUNTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50 per min GRENNED COUNTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50 per min GRENNED COUNTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50 per min GRENNED COUNTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50 per min GRENNED COUNTY DEPT HUMAN SERVI / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50 per min GRENNED COUNTY DEPT HUMAN SERVI / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50 per min GRENNED COUNTY DEPT HUMAN SERVI / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50 per min GRENNED COUNTY DEPT HUMAN SERVI / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50 per min GRENNED COUNTY DEPT HUMAN SERVI / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50 per min	COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE		-657			
COPIAH COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN Comp. Rativ. 2073per mth	COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE		8,634			
COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rane: -86per mth COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Raie: 790per mth CROSS TINA / FEES DHS FOSTER CARE CHILDREN Comp. Raie: 790per mth DESOTO COUNTY PAMILY & / FEES DHS FOSTER CARE CHILDREN Comp. Raie: 3,082per mth EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Raie: 178per mth EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Raie: 178per mth EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -141per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -454per mth FRANKLIN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -12per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -12per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -12per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -12per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -5per mth GERORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -42per mth GRENEAD ACT DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -5per mth GRENEAD ACT DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -5per mth GRENEAD ACT DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -5per mth GRENEAD ACT DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -5per mth GRENEAD ACT DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -50per mth GRENEAD ACT TO HIS / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -50per mth GRENAD ACT TO HIS / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -50per mth GRENAD ACT TO HIS / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -50per mth GRENAD ACT TO HIS / FEES DHS FOSTER CARE CHILDREN Comp. Raie: -50per mth	COPIAH COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN		24,881			
Comp. Rate: -86per mth COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 790per mth CROSS TINA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 3682per mth DESOTO COUNT Y FAMILY & / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 3.682per mth EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 178per mth DEGG ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 178per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -543per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -4,327per mth FRANKLIN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1-per mth FRANKLIN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1-per mth FRANKLIN CTY OHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1-per mth GRANGE: -1-per mth GRAN	COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE		-1,028			
COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 790per mth CROSS TINA / FEES DHS POSTER CARE CHILDREN Comp. Rate: 3052per mth DESOTO COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 3052per mth EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 178per mth DEDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 178per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 3437per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 4,327per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 4,927per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADAD CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GRENADAD CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADAD CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADAD CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADAD CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADAD CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADAD CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADAD CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADAD CTY DHY / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADAD CTY DHY / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth						
Comp. Rate: 790per mth CROSS TINA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 7per mth DESOTO COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 3682per mth EAST CHILCKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 178per mth EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 11per mth FORREST CTY DEFT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -543per mth FORREST CTY DEFT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -543per mth FORREST CTY DEFT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -4,327per mth FRANKLIN CTY DEFT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DEFT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DEFT HUMAN SERV / FEES DHS FOSTER CARE Comp. Rate: -1per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -5per mth GEORGE CTY DEFT HUMAN SERVICES / FEES DHS FOSTER CARE Comp. Rate: -42per mth GEORGE CTY DEFT HUMAN SERVICES / FEES DHS FOSTER CARE Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -5per mth GREENADA CTY DEFT HUMAN SERV / FEES DHS FOSTER CARE Comp. Rate: -5per mth GRENADA CTY DEFT HUMAN SERV / FEES DHS FOSTER CARE COMP. Rate: -50per mth GRENADA CTY DEFT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEFT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEFT HUMAN SERV / FEES DHS FOSTER CARE COMP. Rate: -50per mth GRENADA CTY DEFT HUMAN SERV / FEES DHS FOSTER CARE COMP. Rate: -50per mth GRENADA CTY DEFT HUMAN SERV / FEES DHS FOSTER CARE COMP. Rate: -50per mth	COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE		9,482			
CROSS TINA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 7per mth DESOTO COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 3682per mth EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 178per mth EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 11per mth PORREST CTY DEFT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -543per mth FORREST CTY DEFT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -432per mth FRANKLIN CTY DEFT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GEORGE CTY DEFT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GRENAC -42per mth GRENAC -42per mth GRENAC -42per mth GRENAD ACTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GRENAD ACTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GRENAD ACTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GRENAD ACTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GRENAD ACTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GRENAD ACTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENAD ACTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENAD ACTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENAD ACTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENAD ACTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth						
DESOTO COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 3682per mth EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 178per mth EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 11per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -543per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: S0per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENED CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENED CTY DEST HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GREENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth			80			
EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 178per mth EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 11per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -543per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1 per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -501 CHILDREN Comp. Rate: -50per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GREENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth	· · · · · ·		44,181			
CHILDREN Comp. Rate: 178per mth EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 11per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -543per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: Sper mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GREENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GREENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GREENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth	Comp. Rate: 3,682per mth					
Comp. Rate: 178per mth EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 11per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -4.32per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -4.327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GREENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth	EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE		2,134			
EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 11per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -543per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GRENEC CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE COMP. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE COMP. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE COMP. Rate: -50per mth 4,401	CHILDREN					
Comp. Rate: 11per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -543per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth	Comp. Rate: 178per mth					
FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -5-43per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5pper mth GREENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5pper mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth	EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN		132			
CHILDREN Comp. Rate: -543per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 50per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GREENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE A4,401	Comp. Rate: 11per mth					
Comp. Rate: -543per mth FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth Comp. Rate: -50per mth Comp. Rate: -50per mth Comp. Rate: -50per mth	FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE		-6,515			
FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GRENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE 4,401	CHILDREN					
CHILDREN Comp. Rate: 4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -Iper mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth Comp. Rate: -50per mth Comp. Rate: -50per mth	Comp. Rate: -543per mth					
Comp. Rate: 4,327per mth FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth	FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE		51,924			
FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN 4,401	CHILDREN					
CHILDREN Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth 4,401	Comp. Rate: 4,327per mth					
Comp. Rate: -1per mth FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth 4,401	FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE		-12			
FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN 4,401	CHILDREN					
Comp. Rate: 80per mth GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN Active Comp. Rate: -50per mth Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN 4,401	Comp. Rate: -1per mth					
GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN 4,401	FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN		965			
Comp. Rate: 5per mth GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN 4,401	Comp. Rate: 80per mth					
GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN 4,401	GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN		66			
CHILDREN Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN 4,401	Comp. Rate: 5per mth					
Comp. Rate: -42per mth GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN 4,401			-501			
GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN 4,401						
Comp. Rate: 59per mth GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN 4,401			710			
GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN 4,401			/10			
CHILDREN Comp. Rate: -50per mth GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN 4,401			600			
GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN 4,401			-600			
	Comp. Rate: -50per mth					
Comp. Rate: 367per mth	GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN		4,401			
	Comp. Rate: 367per mth					

Mississippi Department of Human Services - Consolidated

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
HALL BOBBIE J / FEES DHS FOSTER CARE CHILDREN		127			
Comp. Rate: 11per mth					
HANCOCK CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-5,087			
Comp. Rate: -424per mth					
HANCOCK CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 4,621per mth		55,451			
HARRISON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-4,721			
Comp. Rate: -393per mth HARRISON CTY DHS / FEES DHS FOSTER CARE CHILDREN		93,879			
Comp. Rate: 7,823per mth HILTON ANGELA / FEES DHS FOSTER CARE CHILDREN		355			
Comp. Rate: 30per mth					
HINDS CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-5,344			
Comp. Rate: -445per mth HINDS CTY DHS / FEES DHS FOSTER CARE CHILDREN		189,635			
Comp. Rate: 15,803per mth HOLMES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-503			
Comp. Rate: -42per mth					
HOLMES CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 60per mth		716			
HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-39,945			
Comp. Rate: -3,329per mth					
HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		11,374			
Comp. Rate: 948per mth					
ISSAQUENA CO DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 56per mth		674			
ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-585			
Comp. Rate: -49per mth					
ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		13,519			
Comp. Rate: 1,127per mth					
JACKSON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-65,354			
Comp. Rate: -5,446per mth JACKSON CTY DHS / FEES DHS FOSTER CARE CHILDREN		147,220			
Comp. Rate: 12,268per mth					
JASPER CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-815			
Comp. Rate: -68per mth					
JASPER CTY DHS / FEES DHS FOSTER CARE CHILDREN		2,025			
Comp. Rate: 169per mth					
JEFFERSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-1,012			
Comp. Rate: -84per mth					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
JEFFERSON CTY DHS / FEES DHS FOSTER CARE CHILDREN		12,675			
Comp. Rate: 1,056per mth					
JEFFERSON DAVIS CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN		-6,543			
Comp. Rate: -545per mth					
JEFFERSON DAVIS CTY DHS / FEES DHS FOSTER CARE CHILDREN		9,941			
Comp. Rate: 828per mth JOHNSON CINDY / FEES DHS FOSTER CARE CHILDREN		51			
Comp. Rate: 4per mth					
JONES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-594			
Comp. Rate: -50per mth					
JONES CTY DHS / FEES DHS FOSTER CARE CHILDREN		18,681			
Comp. Rate: 1,557per mth KEMP LINDA / FEES DHS FOSTER CARE CHILDREN		255			
Comp. Rate: 21per mth					
KEMPER CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 16per mth		195			
LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE		-247			
CHILDREN					
Comp. Rate: -21per mth LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE		32,031			
CHILDREN					
Comp. Rate: 2,669per mth LAMAR CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE		7,977			
CHILDREN					
Comp. Rate: 665per mth LAUDERDALE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE		-2,282			
CHILDREN					
Comp. Rate: -190per mth					
LAUDERDALE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 2,320per mth		27,843			
LAWRENCE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-1,871			
Comp. Rate: -156per mth					
LAWRENCE CTY DHS / FEES DHS FOSTER CARE CHILDREN		12,949			
Comp. Rate: 1,079per mth LEAKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE		50			
CHILDREN		50			
Comp. Rate: 4per mth					
LEE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-753			
Comp. Rate: -63per mth					
LEE CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 2,159per mth		25,905			
LEFLORE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-21			
Comp. Rate: -2per mth LEFLORE CTY DHS / FEES DHS FOSTER CARE CHILDREN		1,865			
Comp. Rate: 155per mth					
LINCOLN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-3,634			

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
Comp. Rate: -303per mth					
LINCOLN CTY DHS / FEES DHS FOSTER CARE CHILDREN		31,900			
Comp. Rate: 2,658per mth		31,700			
LOWNDES CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE		27,736			
CHILDREN					
Comp. Rate: 2,311per mth					
MADISON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-1,491			
Comp. Rate: -124per mth					
MADISON CTY DHS / FEES DHS FOSTER CARE CHILDREN		25,223			
Comp. Rate: 2,102per mth					
MARION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE		7,602			
CHILDREN					
Comp. Rate: 634per mth					
MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN		-2,186			
Comp. Rate: -182per mth					
MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN		30,390			
Comp. Rate: 2,532per mth					
MCFARLAND & MCFARLAND PC / FEES DHS FOSTER CARE CHILDREN		495			
Comp. Rate: 41per mth					
MONROE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE		-3,157			
CHILDREN					
Comp. Rate: -263per mth					
MONROE CTY DEPT OF HUMAN SRVCS / FEES DHS FOSTER CARE		27,463			
CHILDREN					
Comp. Rate: 2,289per mth					
MONTGOMERY CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE		-90			
CHILDREN					
Comp. Rate: -8per mth					
MONTGOMERY CTY DEPT OF HUMAN / FEES DHS FOSTER CARE		2,816			
CHILDREN					
Comp. Rate: 235per mth					
MS FAMILIES FOR KIDS / FEES DHS FOSTER CARE CHILDREN		2,500			
Comp. Rate: 208per mth		1.47			
MYERS SANDRA / FEES DHS FOSTER CARE CHILDREN		147			
Comp. Rate: 12per mth NELSON PAMELA L / FEES DHS FOSTER CARE CHILDREN		1,200			
Comp. Rate: 100per mth		1,200			
NESHOBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE		-2,659			
CHILDREN		2,037			
Comp. Rate: -222per mth					
NESHOBA CTY DHS / FEES DHS FOSTER CARE CHILDREN		15,190			
Comp. Rate: 1,266per mth					
NEWTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE		-110			
CHILDREN					
Comp. Rate: -9per mth					
NEWTON CTY DHS / FEES DHS FOSTER CARE CHILDREN		290			
Comp. Rate: 24per mth					
NOXUBEE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE		-400			
CHILDREN					
Comp. Rate: -33per mth					
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Mississippi Department of Human Services - Consolidated

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
NOXUBEE CTY DHS / FEES DHS FOSTER CARE CHILDREN		5,591			
Comp. Rate: 466per mth OKTIBBEHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-544			
Comp. Rate: -45per mth OKTIBBEHA CTY DHS / FEES DHS FOSTER CARE CHILDREN		9,781			
Comp. Rate: 815per mth PANOLA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-107			
Comp. Rate: -9per mth					
PANOLA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 347per mth		4,168			
PEARL RIVER CTY DEPT HUMAN SER / FEES DHS FOSTER CARE CHILDREN		-3,936			
Comp. Rate: -328per mth					
PEARL RIVER CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5,290per mth		63,481			
PERRY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-120			
Comp. Rate: -10per mth PERRY CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 219per mth		2,624			
PIKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-1,194			
Comp. Rate: -100per mth PIKE CTY DHS / FEES DHS FOSTER CARE CHILDREN		11,616			
Comp. Rate: 968per mth PONTOTOC CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-54			
Comp. Rate: -5per mth					
PONTOTOC CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 440per mth		5,276			
PRENTISS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-245			
Comp. Rate: -20per mth PRENTISS CTY DHS / FEES DHS FOSTER CARE CHILDREN		9,900			
Comp. Rate: 825per mth QUITMAN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE		-2			
CHILDREN					
Comp. Rate: Oper mth QUITMAN CTY DHS / FEES DHS FOSTER CARE CHILDREN		1,285			
Comp. Rate: 107per mth RANKIN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-15,160			
Comp. Rate: -1,263per mth RANKIN CTY DHS / FEES DHS FOSTER CARE CHILDREN		38,880			
Comp. Rate: 3,240per mth					
RAY CYNTHIA / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 5per mth		58			
SCOTT COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN		7,336			
Comp. Rate: 611per mth					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
SHAFFER PATRICIA / FEES DHS FOSTER CARE CHILDREN		1,067			
Comp. Rate: 89per mth SHARKEY CTY DHS / FEES DHS FOSTER CARE CHILDREN		2,425			
Comp. Rate: 202per mth SIMPSON CTY DHS / FEES DHS FOSTER CARE CHILDREN		14,557			
Comp. Rate: 1,213per mth SIMPSON CTY DHS-SIMPSON COUNTY / FEES DHS FOSTER CARE CHILDREN		-1,621			
Comp. Rate: -135per mth SMITH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-1,267			
Comp. Rate: -106per mth SMITH CTY DHS / FEES DHS FOSTER CARE CHILDREN		5,185			
Comp. Rate: 432per mth SOUTHERN CHRISTIAN SERVICES / FEES DHS FOSTER CARE CHILDREN		32,500			
Comp. Rate: 2,708per mth STONE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		51,093			
Comp. Rate: 4,258per mth SUNFLOWER CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-225			
Comp. Rate: -19per mth SUNFLOWER CTY DHS / FEES DHS FOSTER CARE CHILDREN		13,187			
Comp. Rate: 1,099per mth TALLAHATCHIE CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN		-232			
Comp. Rate: -19per mth TALLAHATCHIE CTY DHS / FEES DHS FOSTER CARE CHILDREN		2,948			
Comp. Rate: 246per mth TATE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-534			
Comp. Rate: -45per mth TATE CTY DHS / FEES DHS FOSTER CARE CHILDREN		5,521			
Comp. Rate: 460per mth TIPPAH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		8,582			
Comp. Rate: 715per mth TISHOMINGO CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-1,484			
Comp. Rate: -124per mth TISHOMINGO CTY DHS / FEES DHS FOSTER CARE CHILDREN		22,376			
Comp. Rate: 1,865per mth TUNICA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-1,320			
Comp. Rate: -110per mth TUNICA CTY DHS / FEES DHS FOSTER CARE CHILDREN Comp. Rate: 500per mth		6,000			
UNION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-2,237			
Comp. Rate: -186per mth					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
UNION CTY DHS / FEES DHS FOSTER CARE CHILDREN		10,827			
Comp. Rate: 902per mth					
W CHICKASAW CTY DHS / FEES DHS FOSTER CARE CHILDREN		5,648			
Comp. Rate: 471per mth					
WALTHALL CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE		-1,337			
CHILDREN					
Comp. Rate: -111per mth					
WALTHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN		6,960			
Comp. Rate: 580per mth					
WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE		-3,022			
CHILDREN					
Comp. Rate: -252per mth					
WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE		16,635			
CHILDREN					
Comp. Rate: 1,386per mth					
WASHINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE		72,177			
CHILDREN					
Comp. Rate: 6,015per mth					
WAYNE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE		-1,390			
CHILDREN					
Comp. Rate: -116per mth					
WAYNE CTY DHS / FEES DHS FOSTER CARE CHILDREN		3,937			
Comp. Rate: 328per mth					
WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE		-201			
CHILDREN					
Comp. Rate: -17per mth					
WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE		3,380			
CHILDREN					
Comp. Rate: 282per mth					
WEST BOLIVAR CTY DHS / FEES DHS FOSTER CARE CHILDREN		1,933			
Comp. Rate: 161per mth					
WEST CHICKASAW CTY / FEES DHS FOSTER CARE CHILDREN		-73			
Comp. Rate: -6per mth					
WILKINSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE		-351			
CHILDREN					
Comp. Rate: -29per mth		2.500			
WILKINSON CTY DHS / FEES DHS FOSTER CARE CHILDREN		2,580			
Comp. Rate: 215per mth		402			
WILSON ETHEL W / FEES DHS FOSTER CARE CHILDREN		403			
Comp. Rate: 34per mth WINSTON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE		1.501			
CHILDREN		-1,591			
Comp. Rate: -133per mth WINSTON CTY DHS / FEES DHS FOSTER CARE CHILDREN		10,415			
Comp. Rate: 868per mth		10,415			
Comp. Kate: 808per min YALOBUSHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE		1,826			
CHILDREN		1,020			
Comp. Rate: 152per mth					
YAZOO CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE		-2,221			
CHILDREN		-2,221			
Comp. Rate: -185per mth					
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YAZOO CTY DHS / FEES DHS FOSTER CARE CHILDREN		26,118			
Comp. Rate: 2,177per mth					
TOTAL 61601 Fees-DHS Foster Care Children		1,350,962	1,203,357	1,203,357	
61640 Physician Services					
TISHOMINGO CTY DEPT HUMAN SERV / Physican Services					
Comp. Rate: 10 per mth					
Comp. Rate:					
TOTAL 61640 Physician Services					
61661 Recording and Notary Fees					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES		520	463	463	
Comp. Rate: 43per mth					
TOTAL 61661 Recording and Notary Fees		<u> 520</u>	463	463	
61660 Court Cost & Court Reporters					
AMERICAN EXPRESS - CHI/FT LAUD / COURT COST & COURT		1,047	2,564	2,564	
REPORTERS					
Comp. Rate: 87per mth CHICKASAW CTY CHANCERY CLERK / COURT COST & COURT		134			
REPORTERS		134			
Comp. Rate: 11per mth					
COPIAH CTY CHANCERY CLERK / COURT COST & COURT		147			
REPORTERS Comp. Rate: 12per mth					
HINDS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		1,263			
Comp. Rate: 105per mth					
JONES CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		138			
Comp. Rate: 12per mth LOWNDES CTY CHANCERY CLERK / COURT COST & COURT		147			
REPORTERS		147			
Comp. Rate: 12per mth					
TOTAL 61660 Court Cost & Court Reporters		2,876	2,564	2,564	
61663 Witness Fees and Expense					
TOTAL 61663 Witness Fees and Expense					
TOTAL 01002 Witness Fees and Expense					
61602 MDHS-Transportation					
ABBOTT TERESA / MDHS CLIENT TRANSPORTATION		710	436,055	436,055	
Comp. Rate: 59per mth		472			
ADAM TAMMIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 39per mth		473			
ADAMS LESLEY / MDHS CLIENT TRANSPORTATION		135			
Comp. Rate: 11per mth		410			
ALFORD DANIELA JOANN / MDHS CLIENT TRANSPORTATION Comp. Rate: 35per mth		418			
ALLEN ANN M / MDHS CLIENT TRANSPORTATION		1,096			
Comp. Rate: 91per mth					
ALTMAN SANDRA / MDHS CLIENT TRANSPORTATION		618			
Comp. Rate: 52per mth					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
ANDERSON ANGELA / MDHS CLIENT TRANSPORTATION		748			
Comp. Rate: 62per mth					
ANDERSON CARLTON / MDHS CLIENT TRANSPORTATION		291			
Comp. Rate: 24per mth					
ANDERSON ERICA / MDHS CLIENT TRANSPORTATION		359			
Comp. Rate: 30per mth					
ANDERSON GLORIA J / MDHS CLIENT TRANSPORTATION		222			
Comp. Rate: 18per mth					
ANDERSON ZANDRA / MDHS CLIENT TRANSPORTATION		88			
Comp. Rate: 7per mth					
ARMSTRONG LINDSEY MARIE / MDHS CLIENT TRANSPORTATION		112			
Comp. Rate: 9per mth					
AVANT DOROTHEA / MDHS CLIENT TRANSPORTATION		83			
Comp. Rate: 7per mth					
AYERS DYCIA / MDHS CLIENT TRANSPORTATION		136			
Comp. Rate: 11per mth		1.000			
BAGWELL ANITA / MDHS CLIENT TRANSPORTATION		1,009			
Comp. Rate: 84per mth		1.020			
BAILEY ETHEL / MDHS CLIENT TRANSPORTATION		1,039			
Comp. Rate: 87per mth BAKER GWENDOLYN / MDHS CLIENT TRANSPORTATION		14			
		14			
Comp. Rate: 1per mth BAKER WENDY / MDHS CLIENT TRANSPORTATION		396			
Comp. Rate: 33per mth		390			
BALDWIN JOYCE / MDHS CLIENT TRANSPORTATION		34			
Comp. Rate: 3per mth		34			
BALENTINE EARNESTINE / MDHS CLIENT TRANSPORTATION		1,378			
Comp. Rate: 115per mth		2,213			
BANKS ANGELA / MDHS CLIENT TRANSPORTATION		7,743			
Comp. Rate: 645per mth					
BANKS MATTIE K / MDHS CLIENT TRANSPORTATION		149			
Comp. Rate: 12per mth					
BARBER ELIZABETH DIANNE / MDHS CLIENT TRANSPORTATION		891			
Comp. Rate: 74per mth					
BARKLEY HILDA JEAN / MDHS CLIENT TRANSPORTATION		102			
Comp. Rate: 9per mth					
BARLOW FRANKIE L / MDHS CLIENT TRANSPORTATION		2,277			
Comp. Rate: 190per mth					
BARLOW RUBY S / MDHS CLIENT TRANSPORTATION		32			
Comp. Rate: 3per mth					
BARNES IRA / MDHS CLIENT TRANSPORTATION		1,313			
Comp. Rate: 109per mth					
BARNES MAXINE / MDHS CLIENT TRANSPORTATION		9,023			
Comp. Rate: 752per mth		120			
BATES CORENA L / MDHS CLIENT TRANSPORTATION		120			
Comp. Rate: 10per mth BECHTEL MELISSA / MDHS CLIENT TRANSPORTATION		532			
Comp. Rate: 44per mth	-	332			
BELL COLANDRA SHANTA / MDHS CLIENT TRANSPORTATION		699			
Comp. Rate: 58per mth		099			
BELL KENNETH / MDHS CLIENT TRANSPORTATION		1,009			
Comp. Rate: 84per mth		1,509			
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BEKKHAM JACQUELINE* RIDHS CLIENT TRANSPORTATION CONG. Rate: 12-per mild BEHOP-JOENSON DONNA; MORIS CLIENT TRANSPORTATION CONG. Rate: 12-per mild BLACEMAND RAMELAS / MORIS CLIENT TRANSPORTATION CONG. Rate: 12-per mild BLACEMAND RAMINES CLIENT TRANSPORTATION CONG. Rate: 12-per mild BLACE ANAL AND MORIS CLIENT TRANSPORTATION CONG. Rate: 12-per mild BLACE CARLA RAN MORIS CLIENT TRANSPORTATION CONG. Rate: 12-per mild BLACE CARLA RAN MORIS CLIENT TRANSPORTATION CONG. Rate: 12-per mild BOOLTH RIBERIST FILL AND SCLIENT TRANSPORTATION CONG. Rate: 12-per mild BOOLTH RIBERIST FILL AND SCRIENT TRANSPORTATION CONG. Rate: 23-per mild BOOLTH RIBERIST FILL AND SCRIENT TRANSPORTATION CONG. Rate: 23-per mild BOORTH RANSPORTATION CONG. Rate: 23-per mild BOORTH RANSPORTATION CONG. Rate: 25-per mild BOORTH RANSPORTATION CONG. Rate: 15-per mild BOORTH RONSPORT AND CLIENT TRANSPORTATION CONG. Rate: 15-per mild BOORTH RONSPORT AND CLIENT TRANSPORTATION CONG. Rate: 15-per mild BOORTH RONSPORT AND CLIENT TRANSPORTATION CONG. Rate: 15-per mild BOORTH RONSPORT AND CLIENT TRANSPORTATION CONG. Rate: 15-per mild BO	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
BISHOP-JOHNSON DONNA ADDIS CLIENT TRANSPORTATION Comp. Rane: 5/9per mill	BICKHAM JACQUELINE / MDHS CLIENT TRANSPORTATION		86			
Cong. Rate: 135per sub	Comp. Rate: 7per mth					
BLACKANON PAMELA S. MODIS CLIENT TRANSPORTATION Comp. Race: 25per and	BISHOP-JOHNSON DONNA / MDHS CLIENT TRANSPORTATION		1,593			
Comp. Ranc: Spece mith						
BLABLANTA M / ADUS CLIENT TRANSPORTATION 1.516			674			
Comp. Rate: 121per mids			1 451			
BLAKE CARLA ANN A MOHS CLIENT TRANSPORTATION 2,189			1,451			
Comp. Rate: 120per mth			1 516			
BOLT HERBERT F III / MDHS CLIENT TRANSPORTATION Comp. Rate: 182per mid BONLY FONDA I. / MDHS CLIENT TRANSPORTATION Comp. Rate: 53per mid BONLAM ENHIFER / MDHS CLIENT TRANSPORTATION Comp. Rate: 24per mid BONLAM ENHIFER / MDHS CLIENT TRANSPORTATION Comp. Rate: 34per mid BOOK LAKESHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 34per mid BOOK LAKESHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 34per mid BOOKE TAKELA / MDHS CLIENT TRANSPORTATION Comp. Rate: 25per mid BOOKE LAKESHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 25per mid BOULDREALM MICHELE: MDHS CLIENT TRANSPORTATION Comp. Rate: 25per mid BOULDRIALM MICHELE: MDHS CLIENT TRANSPORTATION Comp. Rate: 25per mid BOULDNS RUTHEE D / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mid BOULDNS RUTHEE D / MDHS CLIENT TRANSPORTATION Comp. Rate: 14per mid BOULDNS RUTHEE D / MDHS CLIENT TRANSPORTATION Comp. Rate: 14per mid BRADDOCK JANEET / MDHS CLIENT TRANSPORTATION Comp. Rate: 183per mid BRADDOCK JANEET / MDHS CLIENT TRANSPORTATION Comp. Rate: 183per mid BRAGGREDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 183per mid BRAGGREDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 183per mid BRAGGREDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 183per mid BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mid BROCK BESSER LEF / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mid BROCK BESSER LEF / MDHS CLIENT TRANSPORTATION Comp. Rate: 24per mid BROCK BESSER LEF / MDHS CLIENT TRANSPORTATION Comp. Rate: 25per mid BROCK SERSE LEF / MDHS CLIENT TRANSPORTATION Comp. Rate: 34per mid BROCK SERSE LEF / MDHS CLIENT TRANSPORTATION Comp. Rate: 34per mid BROCK SERSE LEF / MDHS CLIENT TRANSPORTATION Comp. Rate: 34per mid BROCK SERSE SAPER mid BROCK S			1,310			
Comp. Rate: 182per mbh BONEY FONDA L / MDHS CLIENT TRANSPORTATION Comp. Rate: 21per mbh BONHAM IENNIFER: MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mbh BONTRAGER ALTHEA / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mbh BOOK LAKESHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 33per mbh BOOKE ARKELA / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mbh BOOSE LAKESHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 22per mbh BOOSE LAKESHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 22per mbh BOUDERAUX MICHELE: MDHS CLIENT TRANSPORTATION Comp. Rate: 23per mbh BOULDIN ELLA MAE' MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mbh BOULDS RUTHED / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mbh BOZEMAN INETTA E / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mbh BOZEMAN INETTA E / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mbh BOZEMAN INETTA E / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mbh BRADDOCK IANSET / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mbh BRADDOCK IANSET / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mbh BRADDOCK IANSET / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mbh BRADER SPORT MCHS SPORTATION Comp. Rate: 31per mbh BROCK BESSE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mbh BROCK BESSE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mbh BROCK BESSE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mbh BROCK BESSE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mbh BROCK BESSE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mbh BROCK BESSE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mbh BROCK BESSE JEE MHS CLIENT TRANSPORTATION Comp. Rate: 32per mbh BROCK BESSE JEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mbh BROCK BESSE JEE MSH SUBLECLIENT TRANSPORTATION Comp. Rate: 32per mbh BROCK BESSE JEE MSH SUBLECLIENT TRANSPORTATION Comp. Rate: 32per mbh BROCK BESSE SPORT mbh BR			2.189			
BONEY FONDA L / MDIIS CLIENT TRANSPORTATION Comp. Rate: 33per mth			,			
BONHAM JENNIFER / MDHS CLIENT TRANSPORTATION Comp. Rate: 21per mith BONTRAGER ALTHEA/ MDHS CLIENT TRANSPORTATION Comp. Rate: 39per mith BOOK LARESHAY MDHS CLIENT TRANSPORTATION Comp. Rate: 39per mith BOOKER TAKELA / MDHS CLIENT TRANSPORTATION Comp. Rate: 39per mith BOOKER TAKELA / MDHS CLIENT TRANSPORTATION Comp. Rate: 39per mith BOOSE LAKESHA/ MDHS CLIENT TRANSPORTATION Comp. Rate: 22per mith BOUDER LAL AMDHS CLIENT TRANSPORTATION Comp. Rate: 23per mith BOUDER LAL AMDER MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mith BOUNDS RUTHLE D / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mith BOUNDS RUTHLE D / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mith BOZEMAN INETA E / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mith BRAGGER UDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mith BRAGGER UDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BROCK BESSEL LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BROCK BESSEL LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BROCK BESSEL LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BROGES DESSEN LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BROGES SERSEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BROGES GEREN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BROOKS GEREN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BROOKS GEREN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BROOKS GEREN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BROOKS GEREN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BROOKS GEREN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BROOKS GEREN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mith BROOKS GEREN TERRIA / MDHS CLIENT TRANSPORTATIO			639			
Comp. Rate: 21 per mth	Comp. Rate: 53per mth					
BONTRAGER ALTHEA / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mih Comp	BONHAM JENNIFER / MDHS CLIENT TRANSPORTATION		254			
Comp. Rate: 36per mth	Comp. Rate: 21per mth					
BOOK LAKESHA / MDHS CLIENT TRANSPORTATION Comp. Raie: 39per mih	BONTRAGER ALTHEA / MDHS CLIENT TRANSPORTATION		431			
Comp. Rate: 39per mth BOOKER TAKELA. MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth BOUSE LAKESHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 22per mth BOULDIN ELLA MAE / MDHS CLIENT TRANSPORTATION Comp. Rate: 23per mth BOULDIN ELLA MAE / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth BOULDIN RUTHED / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth BOZEMAN INFETA E / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth BOZEMAN INFETA E / MDHS CLIENT TRANSPORTATION Comp. Rate: 147per mth BRAGGRUDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 183per mth BRAGGRUDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BRISTER LUNGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCKS BOSBIE LE / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mth BROGGE JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mth BROGGE BOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mth BROGGE ROSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mth BROGGER SOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mth BROGGER SOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 30per mth BROGGER SOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth BROGGER SOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth BROGGER SOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth BROGGER SOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth BROGGER SOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth BROGGER SOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth BROGGER SOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 60per mth BROGGER SOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 60per mth BROGGER SOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 60per mth BROGGER SOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 60per mth BROGGER SOSEPH / MDHS CLIENT TRANSPORTATION COMP. Rate: 60per mth BROGGER SOSEPH / MDHS CLIENT TR						
BOOKER TAKELA / MDHS CLIENT TRANSPORTATION Comp. Rate: Sper mth BOOSE LAKESHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BOUDREAUX MICHELE / MDHS CLIENT TRANSPORTATION Comp. Rate: 23per mth BOULDIR ELLA MAE / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth BOULDIN ELLA MAE / MDHS CLIENT TRANSPORTATION Comp. Rate: 14per mth BOUNDS RUTHIED / MDHS CLIENT TRANSPORTATION Comp. Rate: 14per mth BOZEMAN INETA E / MDHS CLIENT TRANSPORTATION Comp. Rate: 14per mth BRADDOCK JANET / MDHS CLIENT TRANSPORTATION Comp. Rate: 183per mth BRAGGRUDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 183per mth BRAGGRUDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 80per mth BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 80per mth BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCKS BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROCKS BOSBE L / MDHS CLIENT TRANSPORTATION Comp. Rate: 20per mth BROOKS BOSBE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOSBE I / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOSBE I / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOSBE I / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOSBE I / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOSBE I / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOSBE I / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mth BROOKS BOSBE I / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mth BROOKS BOSBE I / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mth BROOKS BOSBE I / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145			471			
Comp. Rate: Sper mth	1 1		61			
BOOSE LAKESHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BOULDRAUX MICHELE / MDHS CLIENT TRANSPORTATION Comp. Rate: 23per mth BOULDIN ELLA MAE / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth BOUNDS RUTHIE D / MDHS CLIENT TRANSPORTATION Comp. Rate: 51per mth BOZEMAN INETA E / MDHS CLIENT TRANSPORTATION Comp. Rate: 147per mth BRADDOCK JANET / MDHS CLIENT TRANSPORTATION Comp. Rate: 147per mth BRAGG-RUDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth BRAGG-RUDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 7pper mth BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROGGE JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROGGE JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROGS GREE 1 J MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROGS GREE 1 MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROGS GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROGS GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROGS GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROGS GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROGS GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROGS GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROGS GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROGS GREEN TERRIA / MDHS CLIENT TRANSPORTATION BROGS GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth			01			
Comp. Rate: 27per mth			325			
BOUDREAUX MICHELE / MDHS CLIENT TRANSPORTATION Comp. Rate: 23per mth			323			
BOULDIN ELLA MAE / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth			278			
Comp. Rate: 13per mth BOUNDS RUTHIE D / MDHS CLIENT TRANSPORTATION Comp. Rate: 51per mth BOZEMAN INETA E / MDHS CLIENT TRANSPORTATION Comp. Rate: 147per mth BRADDOCK JANET / MDHS CLIENT TRANSPORTATION Comp. Rate: 183per mth BRAGG-RUDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 59per mth BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth BRIGES DEBRA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 70per mth BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCER BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROCER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS GREEN TERRIA / MDHS CLIENT TRANSPORTATION 625 Comp. Rate: 52per mth BROOKS GREEN TERRIA / MDHS CLIENT TRANSPORTATION 63 Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION	Comp. Rate: 23per mth					
BOUNDS RUTHIE D / MDHS CLIENT TRANSPORTATION Comp. Rate: 51per mth BOZEMAN INETA E / MDHS CLIENT TRANSPORTATION Comp. Rate: 147per mth BRADDOCK JANET / MDHS CLIENT TRANSPORTATION Comp. Rate: 183per mth BRAGG-RUDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 80per mth BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 70per mth BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 54per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION	BOULDIN ELLA MAE / MDHS CLIENT TRANSPORTATION		160			
Comp. Rate: 51 per mth	Comp. Rate: 13per mth					
BOZEMAN INETA E / MDHS CLIENT TRANSPORTATION Comp. Rate: 147per mth BRADDOCK JANET / MDHS CLIENT TRANSPORTATION Comp. Rate: 183per mth BRAGG-RUDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 80per mth BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 70per mth BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS TRENSPORTATION Comp. Rate: 52per mth BROOKS TRENSPORTATION Comp. Rate: 54per mth BROOKS TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145	BOUNDS RUTHIE D / MDHS CLIENT TRANSPORTATION		614			
Comp. Rate: 147per mth BRADDOCK JANET / MDHS CLIENT TRANSPORTATION Comp. Rate: 183per mth EAGG-RUDD PATSY L / MDHS CLIENT TRANSPORTATION 56						
BRADDOCK JANET / MDHS CLIENT TRANSPORTATION Comp. Rate: 183per mth BRAGG-RUDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 80per mth BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 70per mth BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS GREEN TERRIA / MDHS CLIENT TRANSPORTATION 625 Comp. Rate: 64per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION 763 Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION			1,761			
Comp. Rate: 183per mth BRAGG-RUDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 80per mth BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 70per mth BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Total Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION			2 101			
BRAGG-RUDD PATSY L / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 80per mth BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 70per mth BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION 145			2,191			
Comp. Rate: 5per mth BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 80per mth BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 70per mth BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145	1 1		56			
BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION Comp. Rate: 80per mth BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 70per mth BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145						
BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 70per mth BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145			965			
Comp. Rate: 70per mth BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145	Comp. Rate: 80per mth					
BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 115 126 136 136 137 145	BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION		842			
Comp. Rate: 10per mth BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145						
BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 304per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145			115			
Comp. Rate: 304per mth BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145			2.642			
BROGER JOSEPH / MDHS CLIENT TRANSPORTATION Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145			3,643			
Comp. Rate: 27per mth BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145			320			
BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145			320			
Comp. Rate: 52per mth BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145			625			
BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION 763 Comp. Rate: 64per mth BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145			320			
BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION 145			763			
	Comp. Rate: 64per mth					
Comp. Rate: 12per mth	BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION		145			
	Comp. Rate: 12per mth					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
BROWN ANNETTE / MDHS CLIENT TRANSPORTATION		1,851			
Comp. Rate: 154per mth					
BROWN STACEY / MDHS CLIENT TRANSPORTATION		47			
Comp. Rate: 4per mth					
BROWN TOMMIE / MDHS CLIENT TRANSPORTATION		235			
Comp. Rate: 20per mth					
BROWN WILLIE DORIS / MDHS CLIENT TRANSPORTATION		423			
Comp. Rate: 35per mth					
BROWN-WALKER JANIE / MDHS CLIENT TRANSPORTATION		226			
Comp. Rate: 19per mth					
BRYANT FRANK / MDHS CLIENT TRANSPORTATION		20			
Comp. Rate: 2per mth					
BUCHANAN BARRY / MDHS CLIENT TRANSPORTATION		172			
Comp. Rate: 14per mth					
BULLOCK JACKY RAY / MDHS CLIENT TRANSPORTATION		3,064			
Comp. Rate: 255per mth					
BUTLER BETTY C / MDHS CLIENT TRANSPORTATION		1,433			
Comp. Rate: 119per mth		7.0			
BUTLER LAURA / MDHS CLIENT TRANSPORTATION		76			
Comp. Rate: 6per mth		224			
BUXTON BEVERLY / MDHS CLIENT TRANSPORTATION		224			
Comp. Rate: 19per mth BYARS KRISTI / MDHS CLIENT TRANSPORTATION		25			
Comp. Rate: 2per mth		23			
BYRD JR WALKER / MDHS CLIENT TRANSPORTATION		161			
Comp. Rate: 13per mth		101			
CABLER RICHARD / MDHS CLIENT TRANSPORTATION		349			
Comp. Rate: 29per mth					
CAMERON PATRICIA ANN / MDHS CLIENT TRANSPORTATION		344			
Comp. Rate: 29per mth					
CARR ANNALESIA L / MDHS CLIENT TRANSPORTATION		685			
Comp. Rate: 57per mth					
CARTER DANIELLE / MDHS CLIENT TRANSPORTATION		84			
Comp. Rate: 7per mth					
CARTER KRISTY S / MDHS CLIENT TRANSPORTATION		2,984			
Comp. Rate: 249per mth					
CARTER OLLIE MAE / MDHS CLIENT TRANSPORTATION		382			
Comp. Rate: 32per mth					
CHAMBERS SHELIA A / MDHS CLIENT TRANSPORTATION		3,198			
Comp. Rate: 267per mth					
CHAPMAN ASHLEY ROBYN / MDHS CLIENT TRANSPORTATION		1,648			
Comp. Rate: 137per mth					
CHAPMAN CAROLYN / MDHS CLIENT TRANSPORTATION		306			
Comp. Rate: 26per mth		1.042			
CHAVIS HELEN / MDHS CLIENT TRANSPORTATION		1,943			
Comp. Rate: 162per mth CHERRY DELILAH / MDHS CLIENT TRANSPORTATION		2,806			
CHERRY DELICAH / MIDHS CLIENT TRAINSPORTATION Comp. Rate: 234per mth		2,800			
Comp. Kate: 254per mtn CHILDRESS STEPHANIE MARIE / MDHS CLIENT TRANSPORTATION		2,459			
Comp. Rate: 205per mth		2,439			
CHOCTAW CTY DHS / MDHS CLIENT TRANSPORTATION		210			
Comp. Rate: 18per mth		210			
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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
CHURCHILL SHELIA ANN / MDHS CLIENT TRANSPORTATION		299			
Comp. Rate: 25per mth					
CLARK JEAN D / MDHS CLIENT TRANSPORTATION		677			
Comp. Rate: 56per mth					
CLARK SHIRLEY / MDHS CLIENT TRANSPORTATION		2,284			
Comp. Rate: 190per mth					
CLAY CTY DHS / MDHS CLIENT TRANSPORTATION		117			
Comp. Rate: 10per mth		720			
CLEVELAND JENNIE / MDHS CLIENT TRANSPORTATION		739			
Comp. Rate: 62per mth COBB MELANIE D / MDHS CLIENT TRANSPORTATION		319			
Comp. Rate: 27per mth		317			
COGG AVIANCE / MDHS CLIENT TRANSPORTATION		1,324			
Comp. Rate: 110per mth		-,			
COLEMAN ANGELA J / MDHS CLIENT TRANSPORTATION		637			
Comp. Rate: 53per mth					
COLEMAN CONNIE / MDHS CLIENT TRANSPORTATION		2,239			
Comp. Rate: 187per mth					
COLEMAN THELMA / MDHS CLIENT TRANSPORTATION		533			
Comp. Rate: 44per mth					
COLLINS ALESIA J / MDHS CLIENT TRANSPORTATION		1,308			
Comp. Rate: 109per mth					
CONNER VERNTIM / MDHS CLIENT TRANSPORTATION		80			
Conv. Av. Tachinga (MDIIC CLIENT TRANSPORTATION		111			
CONWAY TASHUNDA / MDHS CLIENT TRANSPORTATION		111			
Comp. Rate: 9per mth COOLEY RHONDA / MDHS CLIENT TRANSPORTATION		805			
Comp. Rate: 67per mth		803			
COURTNEY ALICIA / MDHS CLIENT TRANSPORTATION		485			
Comp. Rate: 40per mth					
COWART ELIZABETH / MDHS CLIENT TRANSPORTATION		1,459			
Comp. Rate: 122per mth					
COX MELISSA / MDHS CLIENT TRANSPORTATION		473			
Comp. Rate: 39per mth					
COX PEARLIE M / MDHS CLIENT TRANSPORTATION		5,312			
Comp. Rate: 443per mth					
CRANE KIMBERLY L / MDHS CLIENT TRANSPORTATION		1,521			
Comp. Rate: 127per mth		110			
CROSS TINA / MDHS CLIENT TRANSPORTATION		118			
Comp. Rate: 10per mth CROWELL KIMBERLY LYNETTE / MDHS CLIENT TRANSPORTATION		4,340			
Comp. Rate: 362per mth		4,540			
CUEVAS JOSEPH / MDHS CLIENT TRANSPORTATION		1,100			
Comp. Rate: 92per mth		-,			
DANDRIDGE JOSEPHINE / MDHS CLIENT TRANSPORTATION		148			
Comp. Rate: 12per mth					
DANG HE TRINH / MDHS CLIENT TRANSPORTATION		417			
Comp. Rate: 35per mth					
DANIELS JASMINE / MDHS CLIENT TRANSPORTATION		222			
Comp. Rate: 18per mth					
DANIELS MARTHA / MDHS CLIENT TRANSPORTATION		3,930			
Comp. Rate: 328per mth					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
DANIELS SR RICHARD A / MDHS CLIENT TRANSPORTATION		146		-	
Comp. Rate: 12per mth					
DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION		538			
Comp. Rate: 45per mth					
DAVIS TAMIKO / MDHS CLIENT TRANSPORTATION		516			
Comp. Rate: 43per mth					
DAVIS TERESA YOLANDA / MDHS CLIENT TRANSPORTATION		6,021			
Comp. Rate: 502per mth					
DAY JACKIE NELSON / MDHS CLIENT TRANSPORTATION		1,079			
Comp. Rate: 90per mth					
DAY KATHERINE J / MDHS CLIENT TRANSPORTATION		887			
Comp. Rate: 74per mth		1 102			
DEAN CANDY L/MDHS CLIENT TRANSPORTATION		1,103			
Comp. Rate: 92per mth		197			
DEAN GAIL M / MDHS CLIENT TRANSPORTATION Comp. Rate: 16per mth		197			
DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION		361			
Comp. Rate: 30per mth		301			
DEPHILLIPS CAROL / MDHS CLIENT TRANSPORTATION		2,493			
Comp. Rate: 208per mth		2,1,75			
DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION		1,424			
Comp. Rate: 119per mth		ŕ			
DILL LISA R / MDHS CLIENT TRANSPORTATION		164			
Comp. Rate: 14per mth					
DILLON LAJOLLA / MDHS CLIENT TRANSPORTATION		325			
Comp. Rate: 27per mth					
DONALD ELLA M / MDHS CLIENT TRANSPORTATION		167			
Comp. Rate: 14per mth					
DONALD SHANNA / MDHS CLIENT TRANSPORTATION		138			
Comp. Rate: 12per mth					
DOOLEY MARY J / MDHS CLIENT TRANSPORTATION		1,158			
Comp. Rate: 97per mth					
DOUCET JENNIFER / MDHS CLIENT TRANSPORTATION		1,961			
Comp. Rate: 163per mth		412			
DRAKE DAWN M / MDHS CLIENT TRANSPORTATION Comp. Rate: 34per mth		413			
DRAKE JR DALMERL / MDHS CLIENT TRANSPORTATION		252			
Comp. Rate: 21per mth		232			
DUSMUKE GEORGIA / MDHS CLIENT TRANSPORTATION		39			
Comp. Rate: 3per mth					
DVORAK MICHAEL S / MDHS CLIENT TRANSPORTATION		95			
Comp. Rate: 8per mth					
DYSON DEBBIE / MDHS CLIENT TRANSPORTATION		243			
Comp. Rate: 20per mth					
EATON TRISTA L / MDHS CLIENT TRANSPORTATION		259			
Comp. Rate: 22per mth					
EDGE ROBERT / MDHS CLIENT TRANSPORTATION		1,564			
Comp. Rate: 130per mth					
EDMONDES KELLI / MDHS CLIENT TRANSPORTATION		1,598			
Comp. Rate: 133per mth					
EDWARDS JR JACKIE THOMAS / MDHS CLIENT TRANSPORTATION		71			
Comp. Rate: 6per mth					

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HELIOT MICHAEL ANTHONY / MIDIS CLIENT TRANSPORTATION 552	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
EUBANIS CAROLYN / ADBIS CLIENT TRANSPORTATION 189			552			
BUBANES DIANE / MIDIS CLIENT TRANSPORTATION 189			494			
EVERETT KATONYA MDHS CLIENT TRANSPORTATION 79			189			
Comp. Rate: Type mith	Comp. Rate: 16per mth					
FARLEY ELIZABETH / MDHS CLIENT TRANSPORTATION Comp. Rate: 150per mth FANTROY LAGENA S / MDHS CLIENT TRANSPORTATION Comp. Rate: 45per mth FARRAR CHASTITY / MDHS CLIENT TRANSPORTATION Comp. Rate: 45per mth FARRAR CHASTITY / MDHS CLIENT TRANSPORTATION Comp. Rate: 45per mth FAYARD KIRK I / MDHS CLIENT TRANSPORTATION Comp. Rate: 57per mth FEATHERS IOHN / MDHS CLIENT TRANSPORTATION Comp. Rate: 57per mth FEIDON IODIE W / MDHS CLIENT TRANSPORTATION Comp. Rate: 154per mth FEIDER GLENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 154per mth FEIDER GLENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 195per mth FOND TRANSPORTATION Comp. Rate: 195per mth FORD TASHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 121per mth FORD TASHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth FORSYTHE PENNY R / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth FORTASHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth FORTASHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth FORTASHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 122per mth FORTASHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 123per mth GABEL ROBER / MDHS CLIENT TRANSPORTATION Comp. Rate: 123per mth GABEL ROBER / MDHS CLIENT TRANSPORTATION Comp. Rate: 123per mth GARD R HONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 123per mth GANDY RHONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 123per mth GARD R HONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 123per mth GARD R HONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth GARD R HONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth GARD R HONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth GARD R HONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth GARD R HONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth GARD R HONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth GARD R HONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth GARD / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth GOMDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth GOMDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 13per mth GOMDA / MDHS CLIENT TRA			79			
FANTROY LAGENA & A MDHS CLIENT TRANSPORTATION 1,796 Comp. Rate: 150per mih 517 Comp. Rate: 150per mih 518 Comp			1,094		,	
FARRAR CHASITY MDHS CLIENT TRANSPORTATION Comp. Rate: 43per mth			1,796			
Comp. Rate: 43per mth FAYARD KIRK J / MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth FEATHERS JOHN / MDHS CLIENT TRANSPORTATION Comp. Rate: 37per mth FELTON JODIE W / MDHS CLIENT TRANSPORTATION Comp. Rate: 37per mth FELTOR JODIE W / MDHS CLIENT TRANSPORTATION Comp. Rate: 19per mth FILEDER GLENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 19per mth FLAKE THOMAS DAVEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 19per mth FLOYD RENEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 19per mth FLOYD RENEE / MDHS CLIENT TRANSPORTATION Comp. Rate: 12per mth FORD TASHA! MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth FORSTYTHE FENNY R / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth FORTUNE INIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 23per mth GABLE ROBERT E / MDHS CLIENT TRANSPORTATION Comp. Rate: 22per mth GABLE ROBERT E / MDHS CLIENT TRANSPORTATION Comp. Rate: 22per mth GABLE ROBERT E / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mth GARTISTON INIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mth GARRETON INIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mth GARRETON INIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mth GARRETON INIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth GARRETON INIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth GARRITHON DEAL CLIENT TRANSPORTATION Comp. Rate: 47per mth GARRITHON DEAL CLIENT TRANSPORTATION Comp. Rate: 47per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth						
FAYARD KIRK J / MOHS CLIENT TRANSPORTATION			517			
FEATHERS JOHN / MOHS CLIENT TRANSPORTATION 247	FAYARD KIRK J / MDHS CLIENT TRANSPORTATION		84			
FELTON JODIE W MDHS CLIENT TRANSPORTATION 1,848 Comp. Rate: 154per mth HELDER GLENDA / MDHS CLIENT TRANSPORTATION 223 Comp. Rate: 19per mth 2,337 Comp. Rate: 19per mth HARKE THOMAS DAVEN / MDHS CLIENT TRANSPORTATION 2,337 Comp. Rate: 19per mth 1,447 HOYD RENEE / MDHS CLIENT TRANSPORTATION 1,447 Comp. Rate: 12per mth 99 Comp. Rate: 12per mth 99 Comp. Rate: 8per mth 1,033 Comp. Rate: 8per mth 1,532 Comp. Rate: 8per mth 1,532 Comp. Rate: 12per mth 2,532 FORTUNE JIM / MDHS CLIENT TRANSPORTATION 1,532 Comp. Rate: 12per mth 2,534 FORUME JIM / MDHS CLIENT TRANSPORTATION 2,63 Comp. Rate: 2per mth 2,544 GABDER TE / MDHS CLIENT TRANSPORTATION 2,854 Comp. Rate: 2per mth 380 GANDY RIONDA / MDHS CLIENT TRANSPORTATION 2,004 Comp. Rate: 16/per mth 370 GARRETTSON TIM / MDHS CLIENT TRANSPORTATION 2,004 Comp. Rate: 3per mth 372 TRANSPORTATION 2,004 Comp. Rate: 4per mth 372 GARTES RENDA / MDHS CLIENT TRANSPORTATION 569 Comp. Rate: 4per mth 372 GARTES RENDA / MDHS CLIENT TRANSPORTATION 2,002 Comp. Rate: 4per mth 372 GARTES RENDA / MDHS CLIENT TRANSPORTATION 2,004 Comp. Rate: 4per mth 372 GARTES RENDA / MDHS CLIENT TRANSPORTATION 2,004 Comp. Rate: 4per mth 372 GARTES RENDA / MDHS CLIENT TRANSPORTATION 42 Comp. Rate: 4per mth 42 GOMINGER KATY / MDHS CLIENT TRANSPORTATION 42 Comp. Rate: 4per mth 42 GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931			447			
FIELDER GLENDA / MDHS CLIENT TRANSPORTATION			1,848			
Comp. Rate: 19per mth						
FLAKE THOMAS DAVEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 195per mih			223			
FLOYD RENEE / MDHS CLIENT TRANSPORTATION	FLAKE THOMAS DAVEN / MDHS CLIENT TRANSPORTATION		2,337			
Comp. Rate: 121per mth			1 447			
FORD TASHA / MDHS CLIENT TRANSPORTATION 99 Comp. Rate: Sper mth 1,033 FORSYTHE PENNY R / MDHS CLIENT TRANSPORTATION 1,033 Comp. Rate: 86per mth 1,532 FORTUNE JIM / MDHS CLIENT TRANSPORTATION 263 Comp. Rate: 128per mth 263 GOWLER EDDIE A / MDHS CLIENT TRANSPORTATION 2,854 Comp. Rate: 238per mth 380 GANDY RHONDA / MDHS CLIENT TRANSPORTATION 380 Comp. Rate: 32per mth 2,004 GARRETSON TIM / MDHS CLIENT TRANSPORTATION 2,004 Comp. Rate: 167per mth 372 GARRETTE DEAUNDRAY KENTRELL / MDHS CLIENT 372 TRANSPORTATION 569 Comp. Rate: 31per mth 569 GARTH TAMALA / MDHS CLIENT TRANSPORTATION 202 Comp. Rate: 47per mth 202 GOMINGER KATY / MDHS CLIENT TRANSPORTATION 42 Comp. Rate: 4per mth 42 GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931			1,447			
FORSYTHE PENNY R / MDHS CLIENT TRANSPORTATION Comp. Rate: 86per mth FORTUNE JIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 128per mth FOWLER EDDIE A / MDHS CLIENT TRANSPORTATION Comp. Rate: 22per mth GABEL ROBERT E / MDHS CLIENT TRANSPORTATION Comp. Rate: 238per mth GANDY RHONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 328per mth GARRETSON TIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 167per mth GARRETTE DEAUNDRAY KENTRELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mth GARTET AMALA / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth GARTES BRENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 17per mth GATES BRENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 17per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 44per mth GOWDY LINDA / MDHS CLIENT TRANSPORTATION 1,033 1,532 263 263 263 263 264 2854 2854 2854 2864 2876 380 2904 2004 2007 201 202 204 205 207 207 208 209 209 209 209 209 209 209			99			
FORTUNE JIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 128per mth FOWLER EDDIE A / MDHS CLIENT TRANSPORTATION Comp. Rate: 22per mth GABEL ROBERT E / MDHS CLIENT TRANSPORTATION Comp. Rate: 238per mth GANDY RHONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mth GARRETSON TIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 167per mth GARRETTE DEAUNDRAY KENTRELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mth GARTH TAMALA / MDHS CLIENT TRANSPORTATION Comp. Rate: 17per mth GATES BRENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 17per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931			1,033			
Comp. Rate: 128per mth	Comp. Rate: 86per mth					
FOWLER EDDIE A / MDHS CLIENT TRANSPORTATION 263	FORTUNE JIM / MDHS CLIENT TRANSPORTATION		1,532			
Comp. Rate: 22per mth 2,854 Comp. Rate: 238per mth 380 GANDY RHONDA / MDHS CLIENT TRANSPORTATION 380 Comp. Rate: 32per mth 2,004 GARRETSON TIM / MDHS CLIENT TRANSPORTATION 2,004 Comp. Rate: 167per mth 372 GARRETTE DEAUNDRAY KENTRELL / MDHS CLIENT 372 TRANSPORTATION 569 Comp. Rate: 31per mth 569 GARTH TAMALA / MDHS CLIENT TRANSPORTATION 202 Comp. Rate: 47per mth 202 GOMINGER KATY / MDHS CLIENT TRANSPORTATION 42 Comp. Rate: 4per mth 600MDY LINDA / MDHS CLIENT TRANSPORTATION 931			2.52			
GABEL ROBERT E / MDHS CLIENT TRANSPORTATION 2,854 Comp. Rate: 238per mth 380 GANDY RHONDA / MDHS CLIENT TRANSPORTATION 380 Comp. Rate: 32per mth 2,004 GARRETSON TIM / MDHS CLIENT TRANSPORTATION 2,004 Comp. Rate: 167per mth 372 TRANSPORTATION 569 Comp. Rate: 31per mth 569 GARTH TAMALA / MDHS CLIENT TRANSPORTATION 202 Comp. Rate: 47per mth 202 GOMINGER KATY / MDHS CLIENT TRANSPORTATION 42 Comp. Rate: 4per mth 42 GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931			263			
GANDY RHONDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mth GARRETSON TIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 167per mth GARRETTE DEAUNDRAY KENTRELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mth GARTH TAMALA / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth GATES BRENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 17per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931			2,854			
Comp. Rate: 32per mth GARRETSON TIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 167per mth GARRETTE DEAUNDRAY KENTRELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mth GARTH TAMALA / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth GATES BRENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 17per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931						
GARRETSON TIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 167per mth GARRETTE DEAUNDRAY KENTRELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 31per mth GARTH TAMALA / MDHS CLIENT TRANSPORTATION GATES BRENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 17per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931			380			
GARRETTE DEAUNDRAY KENTRELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 31 per mth GARTH TAMALA / MDHS CLIENT TRANSPORTATION GATES BRENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 17 per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4 per mth GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931			2,004			
TRANSPORTATION Comp. Rate: 31 per mth GARTH TAMALA / MDHS CLIENT TRANSPORTATION GATES BRENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 47 per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4 per mth GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931	Comp. Rate: 167per mth					
Comp. Rate: 31per mth GARTH TAMALA / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth GATES BRENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 17per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931			372			
GARTH TAMALA / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth GATES BRENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 17per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931						
GATES BRENDA / MDHS CLIENT TRANSPORTATION Comp. Rate: 17per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931			569			
Comp. Rate: 17per mth GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931	Comp. Rate: 47per mth					
GOMINGER KATY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931	GATES BRENDA / MDHS CLIENT TRANSPORTATION		202			
Comp. Rate: 4per mth GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931						
GOWDY LINDA / MDHS CLIENT TRANSPORTATION 931			42			
			931			

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
GRAHAM TAYLOR MELISSA / MDHS CLIENT TRANSPORTATION		270			
Comp. Rate: 23per mth					
GRAHAM WILLIAM LEE / MDHS CLIENT TRANSPORTATION		212			
Comp. Rate: 18per mth					
GRAVES CYNTHIA E / MDHS CLIENT TRANSPORTATION		745			
Comp. Rate: 62per mth GRAY EUCLUCK / MDHS CLIENT TRANSPORTATION		1,754			
Comp. Rate: 146per mth		1,/34			
GRAY GWENDOLYN / MDHS CLIENT TRANSPORTATION		1,308			
Comp. Rate: 109per mth		,			
GRAY RONALD C / MDHS CLIENT TRANSPORTATION		1,309			
Comp. Rate: 109per mth					
GRAY SEDEVIA / MDHS CLIENT TRANSPORTATION		920			
Comp. Rate: 77per mth					
GREEN GERTRUDE / MDHS CLIENT TRANSPORTATION		97			
Comp. Rate: 8per mth		570			
GREEN VICTORIA QUEEN / MDHS CLIENT TRANSPORTATION		570			
Comp. Rate: 47per mth GREGORY M CATHERINE / MDHS CLIENT TRANSPORTATION		2,160			
Comp. Rate: 180per mth		2,100			
GRIMES CYNTHIA A / MDHS CLIENT TRANSPORTATION		501			
Comp. Rate: 42per mth					
GUNN PRISCILLA / MDHS CLIENT TRANSPORTATION		590			
Comp. Rate: 49per mth					
GUZMAN JEAN H / MDHS CLIENT TRANSPORTATION		3,400			
Comp. Rate: 283per mth					
HALL BOBBIE J / MDHS CLIENT TRANSPORTATION		605			
Comp. Rate: 50per mth		1 092			
HALL MARY / MDHS CLIENT TRANSPORTATION Comp. Rate: 165per mth		1,982			
HALL MARY / MDHS CLIENT TRANSPORTATION		30			
Comp. Rate: 2per mth					
HAMILTON CATHERINE / MDHS CLIENT TRANSPORTATION		6,151			
Comp. Rate: 513per mth					
HANCOCK LESLEY / MDHS CLIENT TRANSPORTATION		1,261			
Comp. Rate: 105per mth					
HANKINS FARRAH / MDHS CLIENT TRANSPORTATION		51			
Comp. Rate: 4per mth		702			
HARBIN TONYA B / MDHS CLIENT TRANSPORTATION Comp. Rate: 59per mth		703			
HARDIN JANIS / MDHS CLIENT TRANSPORTATION		1,235			
Comp. Rate: 103per mth		1,233			
HARRIS MONICA / MDHS CLIENT TRANSPORTATION		1,758			
Comp. Rate: 147per mth					
HARRISON PEGGY E / MDHS CLIENT TRANSPORTATION		142			
Comp. Rate: 12per mth					
HAWTHORNE JASZMEN / MDHS CLIENT TRANSPORTATION		233			
Comp. Rate: 19per mth		,			
HEATHCOCK DALONDA / MDHS CLIENT TRANSPORTATION		455			
Comp. Rate: 38per mth HENDERSON JILL CURRY S / MDHS CLIENT TRANSPORTATION		62			
Comp. Rate: 5per mth		62			
Comp. Raic. Oper min	1	I		I	l l

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
HENDERSON KRISTI L / MDHS CLIENT TRANSPORTATION		943			
Comp. Rate: 79per mth					
HENDRICKSON VALMAR V / MDHS CLIENT TRANSPORTATION		1,368			
Comp. Rate: 114per mth					
HENZEN TAMMY E / MDHS CLIENT TRANSPORTATION		1,430			
Comp. Rate: 119per mth					
HERRINGTON TAMMY / MDHS CLIENT TRANSPORTATION		809			
Comp. Rate: 67per mth					
HICKMAN DIANE K / MDHS CLIENT TRANSPORTATION		2,756			
Comp. Rate: 230per mth					
HICKMAN JANIKA E / MDHS CLIENT TRANSPORTATION		916			
Comp. Rate: 76per mth					
HILL HAROLD B / MDHS CLIENT TRANSPORTATION		79			
Comp. Rate: 7per mth					
HILTON ANGELA / MDHS CLIENT TRANSPORTATION		2,663			
Comp. Rate: 222per mth					
HINTON ANGELA M / MDHS CLIENT TRANSPORTATION		208			
Comp. Rate: 17per mth		= 0=1			
HOBBS NANNETTE / MDHS CLIENT TRANSPORTATION		7,051			
Comp. Rate: 588per mth		400			
HOBBS ROBERT / MDHS CLIENT TRANSPORTATION		498			
Comp. Rate: 42per mth HOLCOMB TANYA / MDHS CLIENT TRANSPORTATION		287			
		287			
Comp. Rate: 24per mth HOLDER ROSELYN / MDHS CLIENT TRANSPORTATION		81			
Comp. Rate: 7 per mth		01			
HOLIFIELD LACI ROGERS / MDHS CLIENT TRANSPORTATION		1,513			
Comp. Rate: 126per mth		1,313			
HOLLAND MAGDELENA / MDHS CLIENT TRANSPORTATION		381			
Comp. Rate: 32per mth		501			
HOLLAND NIKKI / MDHS CLIENT TRANSPORTATION		417			
Comp. Rate: 35per mth					
HOLLINGSWORTH EMMA / MDHS CLIENT TRANSPORTATION		561			
Comp. Rate: 47per mth					
HOLLINS IRENE / MDHS CLIENT TRANSPORTATION		1,288			
Comp. Rate: 107per mth					
HOLMES ROLAND M / MDHS CLIENT TRANSPORTATION		901			
Comp. Rate: 75per mth					
HOLQUIST LINDA K / MDHS CLIENT TRANSPORTATION		1,081			
Comp. Rate: 90per mth					
HOOD JESSICA LINDLEY / MDHS CLIENT TRANSPORTATION		137			
Comp. Rate: 11per mth					
HOOD PERRY / MDHS CLIENT TRANSPORTATION		284			
Comp. Rate: 24per mth					
HORN JEANNIE M / MDHS CLIENT TRANSPORTATION		2,069			
Comp. Rate: 172per mth					
HORNE JOYCE / MDHS CLIENT TRANSPORTATION		268			
Comp. Rate: 22per mth		2.50			
HORNE ROBIN / MDHS CLIENT TRANSPORTATION		3,581			
Comp. Rate: 298per mth		1.010			
HOWARD PATRICIA I / MDHS CLIENT TRANSPORTATION		1,012			
Comp. Rate: 84per mth					

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HOWELL KAYLAM ADDIS CLIENT TRANSPORTATION Comp. Rane: Jup min HUMSON LIONARDY AMDIS CLIENT TRANSPORTATION Comp. Rane: Jup min HUMSHEY GLENDA J MADIS CLIENT TRANSPORTATION Comp. Rane: Jup min HUMSHEY WICKIS / MIDIS CLIENT TRANSPORTATION Comp. Rane: Jup min HUMSHEY WICKIS / MIDIS CLIENT TRANSPORTATION Comp. Rane: Jup min HUT PAM MIDIS CLIENT TRANSPORTATION Comp. Rane: Jup min HUT PAM MIDIS CLIENT TRANSPORTATION Comp. Rane: Jup min HUT PAM MIDIS CLIENT TRANSPORTATION Comp. Rane: Jup min HURGAM RACHEL C / MIDIS CLIENT TRANSPORTATION Comp. Rane: Jup min HURGAM RACHEL / MIDIS CLIENT TRANSPORTATION Comp. Rane: Jup min HUMSHEY MIDIS CLIENT TRANSPORTATION Comp. Rane: Jup min JUPY MARCAL JANN / MOHS CLIENT TRANSPORTATION Comp. Rane: Jup min JUPY MARCAL JANN / MOHS CLIENT TRANSPORTATION Comp. Rane: Jup min JUPY MARCAL JANN / MOHS CLIENT TRANSPORTATION Comp. Rane: Jup min JUPY MARCAL JANN / MOHS CLIENT TRANSPORTATION Comp. Rane: Jup min JUPY MARCAL JANN / MOHS CLIENT TRANSPORTATION Comp. Rane: Jup min JUPY MARCAL JUPY MIDIS CLIENT TRANSPORTATION Comp. Rane: Jup min JUPY MARCAL JUPY MIDIS CLIENT TRANSPORTATION Comp. Rane: Jup min JUPY MARCAL JUPY MIDIS CLIENT TRANSPORTATION Comp. Rane: Jup min JUPY MARCAL JUPY MIDIS CLIENT TRANSPORTATION Comp. Rane: Jup min JUPY MIDIS CLIENT TRANSPORTATION JUPY MIDIS CLIENT TRAN	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
HUISON LEONARD MIDHS CLIENT TRANSPORTATION 20	HOWELL KAYLAH / MDHS CLIENT TRANSPORTATION		618			
Comp. Raise: Alper path	Comp. Rate: 51per mth					
HUMPHREY GI ENDA J WOINS CLENT TRANSPORTATION Comp. Rate: 68/per mbl	HUDSON LEONARD / MDHS CLIENT TRANSPORTATION		131			
Comp. Rate: 68per mb	Comp. Rate: 11per mth					
HUMPHREY MICHELLE MOHS CLIENT TRANSPORTATION 575	HUMPHREY GLENDA J / MDHS CLIENT TRANSPORTATION		820			
Comp. Rate: 48per mith	Comp. Rate: 68per mth					
HUSBER YICKI S ADDIS CLIENT TRANSPORTATION 287	HUMPHREY MICHELLE / MDHS CLIENT TRANSPORTATION		575			
Comp. Rate: 41per mth	Comp. Rate: 48per mth					
HUTT PAM / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth INGRAN RACHEL (: / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth ISAAC FRANCILLE II. MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth ISAAC FRANCILLE II. MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth ISAAC FRANCILLE II. MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth IVEY MARCIA LYNN: MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JACKSON ALICIA BETH / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JACKSON CHARLOTTE / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JACKSON CHARLOTTE / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JACKSON RALPH A III / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JACKSON RALPH A III / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JACKSON TARCELLA / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JACKSON TARCELLA / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON DETTY / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON REAL / MADHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON CINNE / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON CONNE / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON CONNE / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON CONNE / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: Japer mth JOHNSON JAMES M / MDHS CLIENT TRANSPORT	HUSKEY VICKI S / MDHS CLIENT TRANSPORTATION		487			
Comp. Rate: 5per mith INGRAM RACHEL C / MDHS CLIENT TRANSPORTATION Comp. Rate: 45per mith ISAAC FRANCILLE / MDHS CLIENT TRANSPORTATION Comp. Rate: 45per mith ISAAC FRANCILLE L / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mith INGRAM RACHAL I / MDHS CLIENT TRANSPORTATION Comp. Rate: 170per mith JACKSON ALICLA BETH / MDHS CLIENT TRANSPORTATION Comp. Rate: 49per mith JACKSON CHARLOTTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mith JACKSON LINE 1 / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mith JACKSON ALPH A III / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mith JACKSON ALPH A III / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mith JACKSON TARCELLA / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mith JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mith JOHNSON METT! / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mith JOHNSON METT! / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mith JOHNSON CHOND / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mith JOHNSON CHOND / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mith JOHNSON CHOND / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mith JOHNSON CHOND / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mith JOHNSON CHANNE / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mith JOHNSON CHANNE / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mith JOHNSON NICHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mith JOHNSON NICHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mith JOHNSON NICHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mith JOHNSON NICHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mith JOHNSON NICHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mith JOHNSON NICHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mith JOHNSON NICHA / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mith JOHNSON NICHA / MDHS CLIENT TRANSPORTATION Comp. Rat	Comp. Rate: 41per mth					
INGRAM RACHEL C. MDHS CLIENT TRANSPORTATION 164	HUTT PAM / MDHS CLIENT TRANSPORTATION		58			
Comp. Rate: 14per nuls	Comp. Rate: 5per mth					
ISAAC FRANCILLE MOHS CLIENT TRANSPORTATION	INGRAM RACHEL C / MDHS CLIENT TRANSPORTATION		164			
Comp. Raie: 48per mit ISAAC FRANCILLE AIDHS CLIENT TRANSPORTATION	Comp. Rate: 14per mth					
ISAAC FRANCILLE / MDHS CLIENT TRANSPORTATION 2.109 Comp. Rate: 36per mth			580			
Comp. Rate: 36per mth IVEY MARCIA LYNN/ MDHS CLIENT TRANSPORTATION Comp. Rate: 176per mth JACKSON ALICIA BETH / MDHS CLIENT TRANSPORTATION Comp. Rate: 49per mth JACKSON CHARLOTTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth JACKSON UNE Y / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth JACKSON RALPH A III / MDHS CLIENT TRANSPORTATION Comp. Rate: 17per mth JACKSON RALPH A III / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth JACKSON TARCELLA / MDHS CLIENT TRANSPORTATION Comp. Rate: 47per mth JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION Comp. Rate: 16per mth JIMMERSON TAWANICA / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth JOHNSON BETTY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON CONNE / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON CONNE / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth JOHNSON LAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: 1per mth JOHNSON LAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: 1per mth JOHNSON LAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: 1per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 1per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per	· · · · · ·					
IVEY MARCIA LYNN / MDHS CLIENT TRANSPORTATION Comp. Rate: 176per mit			431			
Comp. Rate: 176per mth						
JACKSON ALICIA BETH / MDHS CLIENT TRANSPORTATION 584 Comp. Rate: 49per mith 22 Comp. Rate: 2per mith 261 JACKSON UNE Y / MDHS CLIENT TRANSPORTATION 261 Comp. Rate: 2per mith 3/40 JACKSON RALPH A III / MDHS CLIENT TRANSPORTATION 204 Comp. Rate: 1per mith 3/40 JACKSON RALPH A III / MDHS CLIENT TRANSPORTATION 204 Comp. Rate: 1per mith 3/40 JACKSON TARCELLA / MDHS CLIENT TRANSPORTATION 554 Comp. Rate: 4per mith 3/40 JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION 1,391 Comp. Rate: 1per mith 3/40 JOHNSON TAWANICA / MDHS CLIENT TRANSPORTATION 265 Comp. Rate: 2per mith 3/40 JOHNSON BETTY / MDHS CLIENT TRANSPORTATION 44 Comp. Rate: 4per mith 3/40 JOHNSON CINDY / MDHS CLIENT TRANSPORTATION 96 Comp. Rate: 8per mith 3/40 JOHNSON LONNIE / MDHS CLIENT TRANSPORTATION 437 Comp. Rate: 5per mith 3/40 JOHNSON LORAINE / MDHS CLIENT TRANSPORTATION 437 Comp. Rate: 3per mith 3/40 JOHNSON LORAINE / MDHS CLIENT TRANSPORTATION 437 Comp. Rate: 3per mith 3/40 JOHNSON LORAINE / MDHS CLIENT TRANSPORTATION 430 Comp. Rate: 3per mith 3/40 JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 796 Comp. Rate: 3per mith 3/40 JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 93 Comp. Rate: 5per mith 3/40 JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 93 Comp. Rate: 8per mith 3/40 JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 93 Comp. Rate: 8per mith 3/40 JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 93 Comp. Rate: 8per mith 3/40 JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 93 Comp. Rate: 8per mith 3/40 JOHNSON LORAIL A / MDHS CLIENT TRANSPORTATION 303 JOHNSON LORAIL A / MDHS CLIENT TRANSPORTATION 304 JOHNSON LORAIL A / MDHS CLIENT TRANSPORTATION 304 J			2,109			
Comp. Rate: 49per mth JACKSON CHARLOTTE / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth JACKSON JUNE Y / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth JACKSON RALPH A III / MDHS CLIENT TRANSPORTATION Comp. Rate: 17per mth JACKSON TARCELLA / MDHS CLIENT TRANSPORTATION Comp. Rate: 40per mth JACKSON TARCELLA / MDHS CLIENT TRANSPORTATION Comp. Rate: 16per mth JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION Comp. Rate: 116per mth JOHNSON BETTY / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth JOHNSON CINDY / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON CINDY / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON CONNIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON LOWELL / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON LORAINE / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON RAJPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON RAJPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON RAJPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON RAJPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON						
JACKSON CHARLOTTE MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth			584			
Comp. Rate: 2per mth JACKSON JUNE Y / MDHS CLIENT TRANSPORTATION Comp. Rate: 22per mth JACKSON RALPH A III / MDHS CLIENT TRANSPORTATION Comp. Rate: 1/per mth JACKSON TRACELLA / MDHS CLIENT TRANSPORTATION Comp. Rate: 4/per mth JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION Comp. Rate: 1/per mth JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION Comp. Rate: 1/per mth JOHNSON TAWANICA / MDHS CLIENT TRANSPORTATION Comp. Rate: 2per mth JOHNSON BETTY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON CINDY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON CONNIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 6per mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: 1/per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 3/per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 3/per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 6per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 6per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 6per mth JOHNSON RAIPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON RAIPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON RAIPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON JOHNSON RAIPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON JOHNSON JOHNS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON JOHNSON JOHNS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON JOHNSON JOHNS CLIENT TRANSPORTATION Comp. Rate: 4per mth JOHNSON JOHNSON JOHNS CLIENT TRANSPORTATION JOHNSON JOHNSON JOHNS CLIENT TRANSPORTATION JOHNSON JOHNS CLIENT TRANSPORTATION						
JACKSON JUNE Y / MDHS CLIENT TRANSPORTATION Comp. Rate: 22per mth			22			
Comp. Rate: 22per mth JACKSON RALPH A III / MDHS CLIENT TRANSPORTATION 204 Comp. Rate: 17per mth JACKSON TARCELLA / MDHS CLIENT TRANSPORTATION 554 Comp. Rate: 46per mth JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION 1.391 Comp. Rate: 116per mth JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION 265 Comp. Rate: 22per mth JOHNSON TAWANICA / MDHS CLIENT TRANSPORTATION 44 Comp. Rate: 4per mth JOHNSON COMP. Rate: 4per mth JOHNSON CINDY / MDHS CLIENT TRANSPORTATION 69 Comp. Rate: 8per mth JOHNSON CONNIE / MDHS CLIENT TRANSPORTATION 69 Comp. Rate: 6per mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION 147 Comp. Rate: 12per mth JOHNSON LORAINE / MDHS CLIENT TRANSPORTATION 437 Comp. Rate: 36per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION 430 Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 796 Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 796 Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 796 Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 796 Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 796 Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 796 Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 796 Comp. Rate: 36per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION 796 Comp. Rate: 36per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION 796 Comp. Rate: 36per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION 303						
JACKSON RALPH A III / MDHS CLIENT TRANSPORTATION			261			
Comp. Rate: 17per mth JACKSON TARCELLA / MDHS CLIENT TRANSPORTATION 554			•			
JACKSON TARCELLA / MDHS CLIENT TRANSPORTATION Comp. Rate: 46per mth JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION 1,391 Comp. Rate: 116per mth JIMMERSON TAWANICA / MDHS CLIENT TRANSPORTATION 265 Comp. Rate: 22per mth JOHNSON BETTY / MDHS CLIENT TRANSPORTATION 44 Comp. Rate: 4per mth 69 JOHNSON CINDY / MDHS CLIENT TRANSPORTATION 69 Comp. Rate: 8per mth 69 JOHNSON CONNIE / MDHS CLIENT TRANSPORTATION 69 Comp. Rate: 6per mth 147 Comp. Rate: 12per mth 147 JOHNSON IAMES M / MDHS CLIENT TRANSPORTATION 437 Comp. Rate: 36per mth 30 JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION 430 Comp. Rate: 36per mth 30 JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 796 Comp. Rate: 6per mth 30 JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION 93 Comp. Rate: 8per mth 30 JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION 93 Comp. Rate: 8per mth 30 JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION 303			204			
Comp. Rate: 46per mth JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION 1,391 Comp. Rate: 116per mth						
JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION 1,391			554			
Comp. Rate: 116per mth JIMMERSON TAWANICA / MDHS CLIENT TRANSPORTATION 265 Comp. Rate: 22per mth JOHNSON BETTY / MDHS CLIENT TRANSPORTATION 44 Comp. Rate: 4per mth JOHNSON CINDY / MDHS CLIENT TRANSPORTATION 96 Comp. Rate: 8per mth JOHNSON CONNIE / MDHS CLIENT TRANSPORTATION 69 Comp. Rate: 6per mth JOHNSON LAMES M / MDHS CLIENT TRANSPORTATION 147 Comp. Rate: 12per mth JOHNSON LORAINE / MDHS CLIENT TRANSPORTATION 437 Comp. Rate: 36per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION 430 Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 796 Comp. Rate: 66per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 93 Comp. Rate: 8per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION 93 Comp. Rate: 8per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION 303 303 303 303 303 303 303 303 303 303 304 305 3	· · · · · ·		1 201			
JIMMERSON TAWANICA / MDHS CLIENT TRANSPORTATION 265			1,391			
Comp. Rate: 22per mth JOHNSON BETTY / MDHS CLIENT TRANSPORTATION 44			265			
JOHNSON BETTY / MDHS CLIENT TRANSPORTATION			203			
Comp. Rate: 4per mth JOHNSON CINDY / MDHS CLIENT TRANSPORTATION 96			44			
JOHNSON CINDY / MDHS CLIENT TRANSPORTATION Comp. Rate: 8per mth JOHNSON CONNIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 6per mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: 12per mth JOHNSON LORAINE / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 66per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 8per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION 303			44			
Comp. Rate: 8per mth JOHNSON CONNIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 6per mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: 12per mth JOHNSON LORAINE / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 66per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 8per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION 303			96			
JOHNSON CONNIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 6per mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: 12per mth JOHNSON LORAINE / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 66per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 8per mth JONES DIANE / MDHS CLIENT TRANSPORTATION 303			70			
Comp. Rate: 6per mth JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: 12per mth JOHNSON LORAINE / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 66per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION 303			69			
JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION Comp. Rate: 12per mth JOHNSON LORAINE / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 66per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 8per mth JONES DIANE / MDHS CLIENT TRANSPORTATION 303						
Comp. Rate: 12per mth 437 JOHNSON LORAINE / MDHS CLIENT TRANSPORTATION 437 Comp. Rate: 36per mth 430 JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION 430 Comp. Rate: 36per mth 796 Comp. Rate: 66per mth 93 JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION 93 Comp. Rate: 8per mth 303			147			
JOHNSON LORAINE / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 66per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 8per mth JONES DIANE / MDHS CLIENT TRANSPORTATION 303						
Comp. Rate: 36per mth JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION 430 Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION 796 Comp. Rate: 66per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION 93 Comp. Rate: 8per mth JONES DIANE / MDHS CLIENT TRANSPORTATION 303			437			
JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION Comp. Rate: 36per mth JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 66per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 8per mth JONES DIANE / MDHS CLIENT TRANSPORTATION 303						
JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 66per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 8per mth JONES DIANE / MDHS CLIENT TRANSPORTATION 303			430			
JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 66per mth JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 8per mth JONES DIANE / MDHS CLIENT TRANSPORTATION 303						
JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 8per mth JONES DIANE / MDHS CLIENT TRANSPORTATION 303			796			
JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION Comp. Rate: 8per mth JONES DIANE / MDHS CLIENT TRANSPORTATION 303	Comp. Rate: 66per mth					
JONES DIANE / MDHS CLIENT TRANSPORTATION 303			93			
	Comp. Rate: 8per mth					
Comp. Data 25 month	JONES DIANE / MDHS CLIENT TRANSPORTATION		303			
Comp. Kate: 25per min	Comp. Rate: 25per mth					

Mississippi Department of Human Services - Consolidated

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
JONES HELEN R / MDHS CLIENT TRANSPORTATION		2,134	,	,	
Comp. Rate: 178per mth					
JONES JOHN H JR / MDHS CLIENT TRANSPORTATION		1,077			
Comp. Rate: 90per mth					
JONES KANEDRA / MDHS CLIENT TRANSPORTATION		122			
Comp. Rate: 10per mth					
JONES MARTHA ELAINE / MDHS CLIENT TRANSPORTATION		3,074			
Comp. Rate: 256per mth					
JONES MARTHA L / MDHS CLIENT TRANSPORTATION		148			
Comp. Rate: 12per mth		22			
JONES RUBY N / MDHS CLIENT TRANSPORTATION		33			
Comp. Rate: 3per mth JONES SARAH E / MDHS CLIENT TRANSPORTATION		434			
Comp. Rate: 36per mth		7.77			
JONES SHARON BROWN / MDHS CLIENT TRANSPORTATION		2,152			
Comp. Rate: 179per mth		2,102			
JONES SIMMONE L / MDHS CLIENT TRANSPORTATION		165			
Comp. Rate: 14per mth					
KELTON VIRGINIA / MDHS CLIENT TRANSPORTATION		392			
Comp. Rate: 33per mth					
KEMP LINDA / MDHS CLIENT TRANSPORTATION		1,423			
Comp. Rate: 119per mth					
KEYES MARY / MDHS CLIENT TRANSPORTATION		98			
Comp. Rate: 8per mth					
KEYMON BARBARA GAIL / MDHS CLIENT TRANSPORTATION		1,286			
Comp. Rate: 107per mth					
KEYMON KIMBERLY / MDHS CLIENT TRANSPORTATION		818			
Comp. Rate: 68per mth					
KEYS SANTITA / MDHS CLIENT TRANSPORTATION		133			
Comp. Rate: 11per mth		2 160			
KIDDY AMY R / MDHS CLIENT TRANSPORTATION		3,160			
Comp. Rate: 263per mth KILLINGSWORTH CYNTHIA / MDHS CLIENT TRANSPORTATION		53			
Comp. Rate: 4per mth		33			
KING ANGIE I / MDHS CLIENT TRANSPORTATION		1,029			
Comp. Rate: 86per mth		ŕ			
KING JOSEPH / MDHS CLIENT TRANSPORTATION		138			
Comp. Rate: 11per mth					
KING STELLA / MDHS CLIENT TRANSPORTATION		527			
Comp. Rate: 44per mth					
KINSEY BILLIE J / MDHS CLIENT TRANSPORTATION		1,620			
Comp. Rate: 135per mth					
KIRKWOOD SONYA / MDHS CLIENT TRANSPORTATION		439			
Comp. Rate: 37per mth					
LAMBERT KIMBERLY / MDHS CLIENT TRANSPORTATION		3,646			
Comp. Rate: 304per mth		275			
LANCASTER MARY D / MDHS CLIENT TRANSPORTATION		365			
Comp. Rate: 30per mth LEACH JANICE M / MDHS CLIENT TRANSPORTATION		731			
Comp. Rate: 61per mth		/31			
LEE BOBBIE / MDHS CLIENT TRANSPORTATION		820			
Comp. Rate: 68per mth		320			
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Mississippi Department of Human Services - Consolidated

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
LEE CLARA / MDHS CLIENT TRANSPORTATION		1,514			
Comp. Rate: 126per mth					
LEE CRYSTAL / MDHS CLIENT TRANSPORTATION		2,231			
Comp. Rate: 186per mth					
LENOIR LINDA K / MDHS CLIENT TRANSPORTATION		1,003			
Comp. Rate: 84per mth					
LENOOIR LINDA K / MDHS CLIENT TRANSPORTATION		715			
Comp. Rate: 60per mth					
LEWIS OCTAVIA / MDHS CLIENT TRANSPORTATION		1,497			
Comp. Rate: 125per mth					
LEWIS SHELIA / MDHS CLIENT TRANSPORTATION		788			
Comp. Rate: 66per mth					
LITTLE PATSY S / MDHS CLIENT TRANSPORTATION		53			
Comp. Rate: 4per mth					
LLOYD JERRY / MDHS CLIENT TRANSPORTATION		1,262			
Comp. Rate: 105per mth					
LOMAS JENNIFER / MDHS CLIENT TRANSPORTATION		930			
Comp. Rate: 78per mth		1.051			
LONG MONICA / MDHS CLIENT TRANSPORTATION		1,951			
Comp. Rate: 163per mth		1.150			
LOPER HELEN / MDHS CLIENT TRANSPORTATION		1,159			
Comp. Rate: 97per mth LORE REBECCA J / MDHS CLIENT TRANSPORTATION		64			
Comp. Rate: 5per mth		04			
LUCKETT TANISHA / MDHS CLIENT TRANSPORTATION		34			
Comp. Rate: 3per mth		34			
MAGEE LIZA / MDHS CLIENT TRANSPORTATION		1,373			
Comp. Rate: 114per mth		-,			
MAHAN LISA C / MDHS CLIENT TRANSPORTATION		1,063			
Comp. Rate: 89per mth					
MALONE JACQULINE / MDHS CLIENT TRANSPORTATION		1,244			
Comp. Rate: 104per mth					
MARION MARY A / MDHS CLIENT TRANSPORTATION		226			
Comp. Rate: 19per mth					
MARTIN BETTYE / MDHS CLIENT TRANSPORTATION		1,208			
Comp. Rate: 101per mth					
MARTIN CATHERINE / MDHS CLIENT TRANSPORTATION		1,165			
Comp. Rate: 97per mth					
MARTIN LAURIE / MDHS CLIENT TRANSPORTATION		1,300			
Comp. Rate: 108per mth					
MARTINY CINDIE / MDHS CLIENT TRANSPORTATION		4,740			
Comp. Rate: 395per mth					
MATHIAS LINDA / MDHS CLIENT TRANSPORTATION		335			
Comp. Rate: 28per mth		601			
MATHIS KIMBERLY / MDHS CLIENT TRANSPORTATION		601			
Comp. Rate: 50per mth MATTHEWS MELINDA / MDHS CLIENT TRANSPORTATION		124			
	-	134			
Comp. Rate: 11per mth MCDANIEL SHELIA M / MDHS CLIENT TRANSPORTATION		9,376			
Comp. Rate: 781per mth		9,370			
MCDONALD MICHELLE / MDHS CLIENT TRANSPORTATION		1,408			
Comp. Rate: 117per mth		1,700			
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Mississippi Department of Human Services - Consolidated

MCDOWELL KIMBERLY A MIDHS CLIENT TRANSPORTATION 1010	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
MCGAIGHY CAROLYN K MIDHS CLIENT TRANSPORTATION 19 19 19 19 19 19 19 1	MCDOWELL KIMBERLY A / MDHS CLIENT TRANSPORTATION		1,019			
Comp. Rate: 3-per mith	Comp. Rate: 85per mth					
MCGUE LINDA 6 / ADMIS CLIENT TRANSPORTATION 755	MCGAUGHY CAROLYN K / MDHS CLIENT TRANSPORTATION		19			
Comp. Race: 63per mbh MCGOWAN DENNIS R / MOHIS CLIENT TRANSPORTATION 402						
MCCOW AN DENNIS R. VADDIS CLIENT TRANSPORTATION 202	MCGEE LINDA G / MDHS CLIENT TRANSPORTATION		755			
Coug., Rate: 3-Spee mith						
MCLINKINS KOKOLA / MDHS CLIENT TRANSPORTATION Comp. Rate: 32per mth MCKENZIE SHELLEY / MDHS CLIENT TRANSPORTATION Comp. Rate: 113per mth MCKINNIE LILLE MAE / MDHS CLIENT TRANSPORTATION Comp. Rate: 11per mth MCLAIN KRYST AL L / MDHS CLIENT TRANSPORTATION Comp. Rate: 34per mth MCLAIN KRYST AL L / MDHS CLIENT TRANSPORTATION Comp. Rate: 34per mth MCLAIN KRYST AL L / MDHS CLIENT TRANSPORTATION Comp. Rate: 34per mth MCLAIN THEFANY R / MDHS CLIENT TRANSPORTATION Comp. Rate: 3per mth MELITON LITTA MY MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth MELITON LITTA MY MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth MILIS LARRY EUGENE / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth MILIS LARRY EUGENE / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth MILIS LARRY EUGENE / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth MINISTEAD LORI / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth MINISTEAD LORI / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth MINISTEAD LORI / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth MINISTEAD LORY / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth MORPET CLIENT / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth MONTGOMEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth MONTGOMEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth MONTGOMEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth MONTGOMEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 5per mth MONTGOMEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth MONTGOMEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth MONTGOMEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth MONTGOME / MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth MONTGOME / MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth MONTGOME / MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth MONTGOME / MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth MONTGOME / MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth MONTGOME / MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth MONTGOME / MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth MONTGOME / MTHOR / MDHS CLIENT TRANSPORTATION COMP. Rate: 7per mth MONT	MCGOWAN DENNIS R / MDHS CLIENT TRANSPORTATION		402			
Comp. Rate: 32per mth						
MCKENZIE SHELLEY / MDHS CLIENT TRANSPORTATION 1,352			390			
Comp. Rate: 113 per mth						
MCKINNE LILLE MAE / MDHS CLIENT TRANSPORTATION 129 Comp. Rate: 1 per mth 407 MCLAIN KRYSTAL I / MDHS CLIENT TRANSPORTATION 407 Comp. Rate: 3 per mth 105 MCLENDON LARENE H / MDHS CLIENT TRANSPORTATION 105 Comp. Rate: 3 per mth 44 MELARDITH THEFANY R / MDHS CLIENT TRANSPORTATION 1,252 Comp. Rate: 7 per mth 44 MELICIN EITA M / MDHS CLIENT TRANSPORTATION 705 Comp. Rate: 104per mth 316 MIELLA ANNIE / MDHS CLIENT TRANSPORTATION 765 Comp. Rate: 2 per mth 765 MILSTEAD LORI / MDHS CLIENT TRANSPORTATION 27 Comp. Rate: 2 per mth 765 MISTER TORY A / MDHS CLIENT TRANSPORTATION 1,095 Comp. Rate: 3 per mth 1,095 MORTER TORY A / MDHS CLIENT TRANSPORTATION 2,259 Comp. Rate: 3 per mth 450 MORNEG CTY DEPT OF HUMAN SRYCS / MDHS CLIENT 450 TRANSPORTATION 743 Comp. Rate: 2 per mth 450 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 839 Comp. Rate: 2 per mth			1,352			
Comp. Rate: 11per mth			120			
MCLAIN KRYSTAL L / MDHS CLIENT TRANSPORTATION 407 Comp. Rate: 34per mih 105 MCLENDON LARENE H / MDHS CLIENT TRANSPORTATION 105 Comp. Rate: 9per mih 84 MEARDITH THEFANY R / MDHS CLIENT TRANSPORTATION 1,252 Comp. Rate: 104per mih 1 MELTON ETTA M / MDHS CLIENT TRANSPORTATION 705 Comp. Rate: 59per mih 1 MIKELL ANNIE / MDHS CLIENT TRANSPORTATION 316 Comp. Rate: 6per mih 316 MILS LARNY EUGENE / MDHS CLIENT TRANSPORTATION 765 Comp. Rate: 2per mih 27 MILSTEAD LORI / MDHS CLIENT TRANSPORTATION 27 Comp. Rate: 2per mih 1,095 MISTER TONYA / MDHS CLIENT TRANSPORTATION 1,095 Comp. Rate: 3per mih 2,259 Comp. Rate: 188per mih 743 MOPESTI ULEN / MDHS CLIENT TRANSPORTATION 743 Comp. Rate: 2per mih 740 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 1,081 Comp. Rate: 3per mih 1,081 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 859 Comp. Rate: 3per mih			129			
Comp. Rate: 34per mth MCLENDON LARENE H / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth MELRODEZ TREESA / MDHS CLIENT TRANSPORTATION Comp. Rate: 7per mth MELLODEZ TREESA / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth MELTON ETTA M / MDHS CLIENT TRANSPORTATION Comp. Rate: 10per mth MIKELL ANNIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MIKELL ANNIE / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MILIS LARRY EUGENE / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MILISTEAD LORI / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MISTER TONYA / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MISTER TONYA / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MOFFETT ULEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MONGE CTY DEET OF HUMAN SRVCS / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MONTGOMERY ENTLY M / MOHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MONTGOMERY ENTLY M / MOHS CLIENT TRANSPORTATION Comp. Rate: 70per mth MONTGOMERY ENTLY M / MOHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MOORE LISA / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MOORE LISA / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MOORE LISA / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MOORE LISA / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION Comp. Rate: 50per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION COMP. Rate: 50per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORT	1 1		407			
MCLENDON LARENE H / MDHS CLIENT TRANSPORTATION 105 Comp. Raie: Oper mit 84 MEARDITH THEFAMY R / MDHS CLIENT TRANSPORTATION 84 Comp. Raie: Typer mit 1,252 Comp. Raie: 104per mit 705 MELTON ETTA M / MDHS CLIENT TRANSPORTATION 705 Comp. Raie: 39per mit 316 MIKELL ANNIE: MDHS CLIENT TRANSPORTATION 316 Comp. Raie: 64per mit 765 Comp. Raie: 64per mit 765 Comp. Raie: 74per mit 765 MILIS LARKY EUGENE / MDHS CLIENT TRANSPORTATION 27 Comp. Raie: 2per mit 765 MINERA JEAN F / MDHS CLIENT TRANSPORTATION 1,095 Comp. Raie: 91per mit 765 MISTER TONYA / MDHS CLIENT TRANSPORTATION 2,259 Comp. Raie: 18per mit 743 MOFFETT ULEN / MDHS CLIENT TRANSPORTATION 743 Comp. Raie: 38per mit 450 MONDOE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT 450 TRANSPORTATION 1,081 Comp. Raie: 38per mit 760 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 317			407			
Comp. Rate: 9per mith			105			
MEARDITH TIFFANY R / MDHS CLIENT TRANSPORTATION 84 Comp. Rate: 7per mth 1,252 MELENDEZ TRESSA / MDHS CLIENT TRANSPORTATION 1,252 Comp. Rate: 104per mth 705 MELION ETTA M / MDHS CLIENT TRANSPORTATION 705 Comp. Rate: 50per mth 316 MIKELL ANNIE / MDHS CLIENT TRANSPORTATION 316 Comp. Rate: 64per mth 65 MILLS LARRY EUGENE / MDHS CLIENT TRANSPORTATION 27 Comp. Rate: 64per mth 27 MISTEAD LORI / MDHS CLIENT TRANSPORTATION 1,095 Comp. Rate: 91per mth 1,095 MISTER TONYA / MDHS CLIENT TRANSPORTATION 2,259 Comp. Rate: 188per mth 743 MOFFETT ULEN / MDHS CLIENT TRANSPORTATION 743 Comp. Rate: 20per mth 450 MONNEG CTY DEPT OF HUMAN SRVCS / MDHS CLIENT 450 TRANSPORTATION 1,081 Comp. Rate: 90per mth 60 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 859 Comp. Rate: 20per mth 60 MOODE KIMBERLY / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 4per mth <t< td=""><td></td><td></td><td>103</td><td></td><td></td><td></td></t<>			103			
Comp. Rate: 104per mth			84			
MELENDEZ TERESA / MDHS CLIENT TRANSPORTATION 1,252 Comp. Rate: 104per mth 705 MELTON ETTA M / MDHS CLIENT TRANSPORTATION 705 Comp. Rate: 59per mth 316 MIKELL ANNIE / MDHS CLIENT TRANSPORTATION 316 Comp. Rate: 26per mth 765 MILLS LARRY BUGENE / MDHS CLIENT TRANSPORTATION 27 Comp. Rate: 4per mth 1,095 MILSTEAD LORI / MDHS CLIENT TRANSPORTATION 1,095 Comp. Rate: 9per mth 1,095 MISTER TONYA / MDHS CLIENT TRANSPORTATION 2,259 Comp. Rate: 188per mth 743 MOFFETT ULEN / MDHS CLIENT TRANSPORTATION 743 Comp. Rate: 18per mth 450 MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT 450 TRANSPORTATION 1,081 Comp. Rate: 38per mth 0 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 1,081 Comp. Rate: 3per mth 317 MOODY TERESA / MDHS CLIENT TRANSPORTATION 317 Comp. Rate: 2per mth 317 MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 3per mth 4			04			
Comp. Rate: 104per mth			1.252			
MELTON ETTA M / MDHS CLIENT TRANSPORTATION 705 Comp. Rate: 59per mth 316 MIKEL ANNIE / MDHS CLIENT TRANSPORTATION 316 Comp. Rate: 26per mth 6 MILLS LARRY EUGENE / MDHS CLIENT TRANSPORTATION 765 Comp. Rate: 64per mth 765 MILSTEAD LOR! / MDHS CLIENT TRANSPORTATION 27 Comp. Rate: 2per mth 1,095 Comp. Rate: 9 per mth 1,095 MISTER TONYA / MDHS CLIENT TRANSPORTATION 2,259 Comp. Rate: 18per mth 743 MOFFETT ULEN / MDHS CLIENT TRANSPORTATION 743 Comp. Rate: 62per mth 450 MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT 450 TRANSPORTATION 1,081 Comp. Rate: 38per mth 1,081 MONTGOMERY EMILY M / MDHS CLIENT TRANSPORTATION 1,081 Comp. Rate: 34per mth 317 MOONE KIMBERLY / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 4per mth 317 MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION 753 Comp. Rate: 4per mth 317 MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 753 <td></td> <td></td> <td>-,=-</td> <td></td> <td></td> <td></td>			-,=-			
Comp. Rate: 59per mth			705			
MIKELL ANNIE / MDHS CLIENT TRANSPORTATION 316 Comp. Rate: 26per mth 765 MILLS LARRY EUGENE / MDHS CLIENT TRANSPORTATION 27 Comp. Rate: 64per mth 27 MILSTEAD LORI / MDHS CLIENT TRANSPORTATION 27 Comp. Rate: 91per mth 1,095 MINTER TONYA / MDHS CLIENT TRANSPORTATION 2,259 Comp. Rate: 188per mth 2,259 Comp. Rate: 190per mth 743 MONFEETT ULEN / MDHS CLIENT TRANSPORTATION 743 Comp. Rate: 38per mth 450 MONTGOMERY DEFENDANCE / MDHS CLIENT 450 TRANSPORTATION 1,081 Comp. Rate: 38per mth 859 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 859 Comp. Rate: 90per mth 859 MOODY TERESA / MDHS CLIENT TRANSPORTATION 317 Comp. Rate: 26per mth 317 MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 4per mth 753 MOORE LISA A / MDHS CLIENT TRANSPORTATION 753 Comp. Rate: 63per mth 67						
MILLS LARRY EUGENE / MDHS CLIENT TRANSPORTATION 765 Comp. Rate: 64per mth 27 MILSTEAD LORI / MDHS CLIENT TRANSPORTATION 27 Comp. Rate: 2Per mth 1,095 MINERA JEAN F / MDHS CLIENT TRANSPORTATION 1,095 Comp. Rate: 9Iper mth 2,259 MISTER TONYA / MDHS CLIENT TRANSPORTATION 743 Comp. Rate: 62per mth 450 MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT 450 TRANSPORTATION 1,081 Comp. Rate: 38per mth 30 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 1,081 Comp. Rate: 90per mth 859 Comp. Rate: 72per mth 317 MOODT STERESA / MDHS CLIENT TRANSPORTATION 317 Comp. Rate: 26per mth 317 MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 4per mth 60 MOORE LISA A / MDHS CLIENT TRANSPORTATION 753 Comp. Rate: 63per mth 67			316			
Comp. Rate: 64per mth						
MILSTEAD LORI / MDHS CLIENT TRANSPORTATION 27 Comp. Rate: 2per mth 1,095 MINDERA JEAN F / MDHS CLIENT TRANSPORTATION 1,095 Comp. Rate: 91per mth 2,259 MISTER TONYA / MDHS CLIENT TRANSPORTATION 2,259 Comp. Rate: 188per mth 743 MOFFETT ULEN / MDHS CLIENT TRANSPORTATION 743 Comp. Rate: 62per mth 450 MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT 450 TRANSPORTATION 1,081 Comp. Rate: 38per mth 1,081 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 859 Comp. Rate: 90per mth 859 MOOTE SMILLY M / MDHS CLIENT TRANSPORTATION 317 Comp. Rate: 26per mth 317 MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 4per mth 43 MOORE LISA A / MDHS CLIENT TRANSPORTATION 753 Comp. Rate: 63per mth 67	MILLS LARRY EUGENE / MDHS CLIENT TRANSPORTATION		765			
Comp. Rate: 2per mth	Comp. Rate: 64per mth					
MINERA JEAN F / MDHS CLIENT TRANSPORTATION 1,095 Comp. Rate: 91per mth 2,259 MISTER TONYA / MDHS CLIENT TRANSPORTATION 2,259 Comp. Rate: 188per mth 743 MOFFETT ULEN / MDHS CLIENT TRANSPORTATION 743 Comp. Rate: 62per mth 450 MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT 450 TRANSPORTATION 0 Comp. Rate: 38per mth 0 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 1,081 Comp. Rate: 90per mth 859 Comp. Rate: 72per mth 317 Comp. Rate: 4per mth 317 MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 4per mth 43 MOORE LISA A / MDHS CLIENT TRANSPORTATION 753 Comp. Rate: 63per mth 67	MILSTEAD LORI / MDHS CLIENT TRANSPORTATION		27			
Comp. Rate: 91per mth 2,259 MISTER TONYA / MDHS CLIENT TRANSPORTATION 2,259 Comp. Rate: 188per mth 743 MOFFETT ULEN / MDHS CLIENT TRANSPORTATION 743 Comp. Rate: 62per mth 450 MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT 450 TRANSPORTATION 1,081 Comp. Rate: 38per mth 60 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 1,081 Comp. Rate: 90per mth 859 Comp. Rate: 72per mth 317 MOODY TERESA / MDHS CLIENT TRANSPORTATION 317 Comp. Rate: 26per mth 43 MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 4per mth 753 MOORE LISA A / MDHS CLIENT TRANSPORTATION 753 Comp. Rate: 63per mth 67	Comp. Rate: 2per mth					
MISTER TONYA / MDHS CLIENT TRANSPORTATION 2,259 Comp. Rate: 188per mth 743 MOFFETT ULEN / MDHS CLIENT TRANSPORTATION 743 Comp. Rate: 62per mth 450 MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT 450 TRANSPORTATION 0 Comp. Rate: 38per mth 0 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 1,081 Comp. Rate: 90per mth 859 MONTGOMERY EMILY M / MDHS CLIENT TRANSPORTATION 317 Comp. Rate: 25per mth 317 MOODY TERESA / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 26per mth 43 MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION 753 Comp. Rate: 63per mth 67	MINERA JEAN F / MDHS CLIENT TRANSPORTATION		1,095			
Comp. Rate: 188per mth 743 Comp. Rate: 62per mth 450 MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT 450 TRANSPORTATION 1,081 Comp. Rate: 38per mth 0 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 1,081 Comp. Rate: 90per mth 859 MONTGOMERY EMILY M / MDHS CLIENT TRANSPORTATION 859 Comp. Rate: 72per mth 317 Comp. Rate: 26per mth 317 MOODY TERESA / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 4per mth 43 MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION 753 Comp. Rate: 63per mth 67						
MOFFETT ULEN / MDHS CLIENT TRANSPORTATION Comp. Rate: 62per mth MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT TRANSPORTATION Comp. Rate: 38per mth MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION Comp. Rate: 90per mth MONTGOMERY EMILY M / MDHS CLIENT TRANSPORTATION Comp. Rate: 72per mth MOODY TERESA / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MOORE LISA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 63per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67			2,259			
Comp. Rate: 62per mth MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT TRANSPORTATION Comp. Rate: 38per mth MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION Comp. Rate: 90per mth MONTGOMERY EMILY M / MDHS CLIENT TRANSPORTATION Comp. Rate: 72per mth MOODY TERESA / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MOORE LISA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 63per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67						
MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT 450 TRANSPORTATION 450 Comp. Rate: 38per mth 1,081 MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION 1,081 Comp. Rate: 90per mth 859 MONTGOMERY EMILY M / MDHS CLIENT TRANSPORTATION 317 Comp. Rate: 72per mth 317 MOODY TERESA / MDHS CLIENT TRANSPORTATION 43 Comp. Rate: 4per mth 43 MOORE LISA A / MDHS CLIENT TRANSPORTATION 753 Comp. Rate: 63per mth 67			743			
TRANSPORTATION Comp. Rate: 38per mth MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION Comp. Rate: 90per mth MONTGOMERY EMILY M / MDHS CLIENT TRANSPORTATION Comp. Rate: 72per mth MOODY TERESA / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MOORE LISA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 63per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67	1 1		450			
Comp. Rate: 38per mth MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION Comp. Rate: 90per mth MONTGOMERY EMILY M / MDHS CLIENT TRANSPORTATION Comp. Rate: 72per mth MOODY TERESA / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MOORE LISA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 63per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67			450			
MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION Comp. Rate: 90per mth MONTGOMERY EMILY M / MDHS CLIENT TRANSPORTATION Comp. Rate: 72per mth MOODY TERESA / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MOORE LISA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 63per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67						
Comp. Rate: 90per mth MONTGOMERY EMILY M / MDHS CLIENT TRANSPORTATION Comp. Rate: 72per mth MOODY TERESA / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MOORE LISA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 63per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67			1.081			
MONTGOMERY EMILY M / MDHS CLIENT TRANSPORTATION Comp. Rate: 72per mth MOODY TERESA / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MOORE LISA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 63per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67			1,001			
Comp. Rate: 72per mth MOODY TERESA / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MOORE LISA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 63per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67			859			
MOODY TERESA / MDHS CLIENT TRANSPORTATION Comp. Rate: 26per mth MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MOORE LISA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 63per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67			037			
Comp. Rate: 26per mth MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MOORE LISA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 63per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67			317			
MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION Comp. Rate: 4per mth MOORE LISA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 63per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67						
MOORE LISA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 63 per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67			43			
MOORE LISA A / MDHS CLIENT TRANSPORTATION Comp. Rate: 63 per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67	Comp. Rate: 4per mth					
Comp. Rate: 63per mth MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67			753			
MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION 67						
Comp. Rate: 6per mth			67			
	Comp. Rate: 6per mth					

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MORROW RONALD L / MDHS CLIENT TRANSPORTATION		1,567			
Comp. Rate: 131per mth					
MORTON MARY J / MDHS CLIENT TRANSPORTATION		133			
Comp. Rate: 11per mth					
MOTON MARY FRANCES MITCHELL / MDHS CLIENT		2,334			
TRANSPORTATION					
Comp. Rate: 195per mth					
MULLINS KELVIN W / MDHS CLIENT TRANSPORTATION		1,853			
Comp. Rate: 154per mth					
MULLINS MARK / MDHS CLIENT TRANSPORTATION		5,197			
Comp. Rate: 433per mth					
MULLINS SCOTT / MDHS CLIENT TRANSPORTATION		78			
Comp. Rate: 6per mth					
MYERS SANDRA / MDHS CLIENT TRANSPORTATION		75			
Comp. Rate: 6per mth					
MYLER JAMES E / MDHS CLIENT TRANSPORTATION		851			
Comp. Rate: 71per mth					
NASH JOSEPHINE / MDHS CLIENT TRANSPORTATION		260			
Comp. Rate: 22per mth					
NELMS JUDY C / MDHS CLIENT TRANSPORTATION		1,060			
Comp. Rate: 88per mth					
NELSON ROBIN / MDHS CLIENT TRANSPORTATION		2,536			
Comp. Rate: 211per mth					
NESHOBA CTY DHS / MDHS CLIENT TRANSPORTATION		120			
Comp. Rate: 10per mth					
NEWELL PATRICIA ANN / MDHS CLIENT TRANSPORTATION		112			
Comp. Rate: 9per mth					
NEWTON CTY DHS / MDHS CLIENT TRANSPORTATION		15			
Comp. Rate: 1per mth NOXUBEE CTY DHS / MDHS CLIENT TRANSPORTATION		160			
		160			
Comp. Rate: 13per mth OAKES RACHEL B / MDHS CLIENT TRANSPORTATION		178			
Comp. Rate: 15per mth		176			
OLIVER VIRGINIA / MDHS CLIENT TRANSPORTATION		858			
Comp. Rate: 72per mth		030			
OLIVIER MARION / MDHS CLIENT TRANSPORTATION		1,146			
Comp. Rate: 96per mth		1,110			
OSWALT LARRY / MDHS CLIENT TRANSPORTATION		3,313			
Comp. Rate: 276per mth		-,,,,,			
OVERSTREET PATRICIA / MDHS CLIENT TRANSPORTATION		2,252			
Comp. Rate: 188per mth		, -			
OWENS CLARA / MDHS CLIENT TRANSPORTATION		6,204			
Comp. Rate: 517per mth					
OWUSU MADZIMAYO / MDHS CLIENT TRANSPORTATION		62			
Comp. Rate: 5per mth					
PAGE KATHERINE JEAN / MDHS CLIENT TRANSPORTATION		174			
Comp. Rate: 15per mth					
PAGE PENNY / MDHS CLIENT TRANSPORTATION		155			
Comp. Rate: 13per mth					
PANGLE DANA / MDHS CLIENT TRANSPORTATION		398			
Comp. Rate: 33per mth					
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PANNELL KATHY / MDHS CLIENT TRANSPORTATION		121			
Comp. Rate: 10per mth					
PARKER ALENE / MDHS CLIENT TRANSPORTATION		2,215			
Comp. Rate: 185per mth					
PARKER ANGELA FERGUSON / MDHS CLIENT TRANSPORTATION		1,019			
Comp. Rate: 85per mth					
PARNELL LORETTA L / MDHS CLIENT TRANSPORTATION		446			
Comp. Rate: 37per mth					
PARRIS VERDEAN / MDHS CLIENT TRANSPORTATION		3,199			
Comp. Rate: 267per mth					
PARSONS THERESA / MDHS CLIENT TRANSPORTATION		581			
Comp. Rate: 48per mth					
PATTERSON LENA / MDHS CLIENT TRANSPORTATION		313			
Comp. Rate: 26per mth					
PATTERSON YOLANDA / MDHS CLIENT TRANSPORTATION		398			
Comp. Rate: 33per mth					
PATTERSON YOLANDA YVETTE / MDHS CLIENT TRANSPORTATION		505			
Comp. Rate: 42per mth					
PEARSON LAKESHIA / MDHS CLIENT TRANSPORTATION		128			
Comp. Rate: 11per mth					
PEREZ CHRISTINE / MDHS CLIENT TRANSPORTATION		125			
Comp. Rate: 10per mth		20			
PERNELL SHANEIK / MDHS CLIENT TRANSPORTATION		30			
Comp. Rate: 2per mth		115			
PETERS GAIL DELANE / MDHS CLIENT TRANSPORTATION		115			
Comp. Rate: 10per mth		106			
PETTY TOMMY / MDHS CLIENT TRANSPORTATION Comp. Rate: 9per mth		100			
PETTY WILLIE / MDHS CLIENT TRANSPORTATION		1,232			
Comp. Rate: 103per mth		1,232			
PHILLIPS ROSE M / MDHS CLIENT TRANSPORTATION		38			
Comp. Rate: 3per mth		50			
PICOU AMANDA / MDHS CLIENT TRANSPORTATION		1,544			
Comp. Rate: 129per mth		-,- : :			
PIGG KEVIN SABRINA / MDHS CLIENT TRANSPORTATION		163			
Comp. Rate: 14per mth					
PITTS JENNIFER LEIGH / MDHS CLIENT TRANSPORTATION		614			
Comp. Rate: 51per mth					
PLATT ALLISON R / MDHS CLIENT TRANSPORTATION		371			
Comp. Rate: 31per mth					
PRICE LATISHA / MDHS CLIENT TRANSPORTATION		704			
Comp. Rate: 59per mth					
PROVOST MARY E / MDHS CLIENT TRANSPORTATION		195			
Comp. Rate: 16per mth					
PUENTES BARBARA J / MDHS CLIENT TRANSPORTATION		377			
Comp. Rate: 31per mth					
PURCHNER GEORGE D / MDHS CLIENT TRANSPORTATION		421			
Comp. Rate: 35per mth					
PUTMAN SHIRLEY R / MDHS CLIENT TRANSPORTATION		658			
Comp. Rate: 55per mth					
QUEEN LEKETA / MDHS CLIENT TRANSPORTATION		103			
Comp. Rate: 9per mth					

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RANKINS IWANNA / MDHS CLIENT TRANSPORTATION		1,099			
Comp. Rate: 92per mth					
RATCLIFF JAMES B / MDHS CLIENT TRANSPORTATION		282			
Comp. Rate: 23per mth					
RAY CYNTHIA / MDHS CLIENT TRANSPORTATION		550			
Comp. Rate: 46per mth					
RAY-YOUNG DORA JEAN / MDHS CLIENT TRANSPORTATION		241			
Comp. Rate: 20per mth					
REAVES JAMES E / MDHS CLIENT TRANSPORTATION		1,290			
Comp. Rate: 108per mth		171			
REED JERRY / MDHS CLIENT TRANSPORTATION		171			
Comp. Rate: 14per mth REEVES SONYA / MDHS CLIENT TRANSPORTATION		224			
Comp. Rate: 19per mth		224			
RHODES CATHERINE / MDHS CLIENT TRANSPORTATION		1,226			
Comp. Rate: 102per mth		1,220			
RHODES THELMA / MDHS CLIENT TRANSPORTATION		217			
Comp. Rate: 18per mth		217			
RICHARDSON BILLY / MDHS CLIENT TRANSPORTATION		720			
Comp. Rate: 60per mth					
RICHARDSON SHERRY S / MDHS CLIENT TRANSPORTATION		2,189			
Comp. Rate: 182per mth					
RICHEY JEREMY LEON / MDHS CLIENT TRANSPORTATION		314			
Comp. Rate: 26per mth					
RIGSBY MEGAN L / MDHS CLIENT TRANSPORTATION		107			
Comp. Rate: 9per mth					
RILEY CYNTHIA M / MDHS CLIENT TRANSPORTATION		21			
Comp. Rate: 2per mth					
RILEY LISETTE / MDHS CLIENT TRANSPORTATION		159			
Comp. Rate: 13per mth					
RINGOLD DOROTHY / MDHS CLIENT TRANSPORTATION		76			
Comp. Rate: 6per mth ROBERTSON PATRICIA ANN / MDHS CLIENT TRANSPORTATION		12 126			
		13,126			
Comp. Rate: 1,094per mth ROBINSON ANNIE / MDHS CLIENT TRANSPORTATION		1,648			
Comp. Rate: 137per mth		1,040			
ROBINSON ANNIE J / MDHS CLIENT TRANSPORTATION		152			
Comp. Rate: 13per mth					
ROBINSON ROBERT J / MDHS CLIENT TRANSPORTATION		379			
Comp. Rate: 32per mth					
ROGERS CARLA S / MDHS CLIENT TRANSPORTATION		118			
Comp. Rate: 10per mth					
ROGERS STACY / MDHS CLIENT TRANSPORTATION		1,915			
Comp. Rate: 160per mth					
ROSS LEFLORA / MDHS CLIENT TRANSPORTATION		117			
Comp. Rate: 10per mth					
RUSHING DOROTHY T / MDHS CLIENT TRANSPORTATION		311			
Comp. Rate: 26per mth		10-			
RUSHING LISA / MDHS CLIENT TRANSPORTATION		136			
Comp. Rate: 11per mth RUSSELL CAROL / MDHS CLIENT TRANSPORTATION		240			
Comp. Rate: 20per mth		240			
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RUSSELL CAROLYN / MDHS CLIENT TRANSPORTATION		124			
Comp. Rate: 10per mth					
RUST JENNIFER / MDHS CLIENT TRANSPORTATION		92			
Comp. Rate: 8per mth					
RUTH STARLA / MDHS CLIENT TRANSPORTATION		94			
Comp. Rate: 8per mth					
SANDERS RHONDA / MDHS CLIENT TRANSPORTATION		780			
Comp. Rate: 65per mth					
SCHWINN BECKY / MDHS CLIENT TRANSPORTATION		4,793			
Comp. Rate: 399per mth					
SCOGGINS TINA / MDHS CLIENT TRANSPORTATION		66			
Comp. Rate: 6per mth					
SCOTT COUNTY FAMILY & / MDHS CLIENT TRANSPORTATION		740			
Comp. Rate: 62per mth					
SCOTT WENDI / MDHS CLIENT TRANSPORTATION		1,207			
Comp. Rate: 101per mth					
SHAFFER PATRICIA / MDHS CLIENT TRANSPORTATION		1,785			
Comp. Rate: 149per mth					
SHEPHERD WILLIE M / MDHS CLIENT TRANSPORTATION		1,228			
Comp. Rate: 102per mth		152			
SHIYOU KIMBERLY D / MDHS CLIENT TRANSPORTATION		153			
Comp. Rate: 13per mth		365			
SHOCKEY LYANNE N / MDHS CLIENT TRANSPORTATION		365			
Comp. Rate: 30per mth SHOTTS GLORIA J / MDHS CLIENT TRANSPORTATION		2,286			
Comp. Rate: 191per mth		2,280			
SIMS CORRY S / MDHS CLIENT TRANSPORTATION		1,129			
Comp. Rate: 94per mth		1,127			
SIMS DELORES / MDHS CLIENT TRANSPORTATION		3,940			
Comp. Rate: 328per mth		3,5.0			
SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION		3,012			
Comp. Rate: 251per mth		ŕ			
SINGLETARY MARGARET / MDHS CLIENT TRANSPORTATION		708			
Comp. Rate: 59per mth					
SKIPPER SHEILA A / MDHS CLIENT TRANSPORTATION		182			
Comp. Rate: 15per mth					
SLAUGHTER CARMELA / MDHS CLIENT TRANSPORTATION		461			
Comp. Rate: 38per mth					
SMITH BRENDA / MDHS CLIENT TRANSPORTATION		158			
Comp. Rate: 13per mth					
SMITH CARLA D / MDHS CLIENT TRANSPORTATION		490			
Comp. Rate: 41per mth					
SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION		422			
Comp. Rate: 35per mth					
SMITH HATTIE / MDHS CLIENT TRANSPORTATION		69			
Comp. Rate: 6per mth					
SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION		3,626			
Comp. Rate: 302per mth					
SMITH JOHN PRESTON / MDHS CLIENT TRANSPORTATION		523			
Comp. Rate: 44per mth		1.40			
SMITH LILLIAN C / MDHS CLIENT TRANSPORTATION		142			
Comp. Rate: 12per mth	I				

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SMITH MARCUS / MDHS CLIENT TRANSPORTATION		315			
Comp. Rate: 26per mth					
SMITH MARY ANN / MDHS CLIENT TRANSPORTATION		370			
Comp. Rate: 31 per mth					
SMITH VALERIE / MDHS CLIENT TRANSPORTATION		54			
Comp. Rate: 5per mth					
SMYLIE PAM / MDHS CLIENT TRANSPORTATION		623			
Comp. Rate: 52per mth					
SNOW RUBY / MDHS CLIENT TRANSPORTATION		1,653			
Comp. Rate: 138per mth		412			
SNOWDEN JEREMIAH R / MDHS CLIENT TRANSPORTATION		412			
Comp. Rate: 34per mth SPEARS MICHAEL B / MDHS CLIENT TRANSPORTATION					
Comp. Rate: Oper mth					
SPEIGHTS DAVID / MDHS CLIENT TRANSPORTATION		172			
Comp. Rate: 14per mth		172			
SPEIGHTS SHIRLENE / MDHS CLIENT TRANSPORTATION		2,677			
Comp. Rate: 223per mth		_,~			
SPIVEY DEBRA / MDHS CLIENT TRANSPORTATION		25			
Comp. Rate: 2per mth					
STANDFORD KERN E / MDHS CLIENT TRANSPORTATION		424			
Comp. Rate: 35per mth					
STANFORD JENNIFER / MDHS CLIENT TRANSPORTATION		127			
Comp. Rate: 11per mth					
STANFORD MARY ANN / MDHS CLIENT TRANSPORTATION		1,670			
Comp. Rate: 139per mth					
STANHOPE JAMES ROBERT / MDHS CLIENT TRANSPORTATION		1,995			
Comp. Rate: 166per mth					
STEPHENS TUKIIYA YUSHUNDA / MDHS CLIENT TRANSPORTATION		911			
Comp. Rate: 76per mth					
STEWART CATINA / MDHS CLIENT TRANSPORTATION		263			
Comp. Rate: 22per mth		4.1			
STEWART JULIE / MDHS CLIENT TRANSPORTATION		41			
Comp. Rate: 3per mth STOGNER KENNETH B / MDHS CLIENT TRANSPORTATION		4,105			
Comp. Rate: 342per mth		4,103			
STRITE ANNETTE / MDHS CLIENT TRANSPORTATION		1,154			
Comp. Rate: 96per mth		1,10			
STUTZMAN RACHEL / MDHS CLIENT TRANSPORTATION		34			
Comp. Rate: 3per mth					
SUTTON BEVERLY JEAN / MDHS CLIENT TRANSPORTATION		1,737			
Comp. Rate: 145per mth					
SWAIN TERESA G / MDHS CLIENT TRANSPORTATION		656			
Comp. Rate: 55per mth					
SWILLEY-BLACKMAN PATRICIA D / MDHS CLIENT		1,626			
TRANSPORTATION					
Comp. Rate: 135per mth					
TABOR GIRDINE / MDHS CLIENT TRANSPORTATION		2,934			
Comp. Rate: 245per mth		1.0.50			
TALTON ONIA / MDHS CLIENT TRANSPORTATION		1,260			
Comp. Rate: 105per mth			I		

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TATE CTY DHS / MDHS CLIENT TRANSPORTATION		110			
Comp. Rate: 9per mth					
TATUM DORETTE / MDHS CLIENT TRANSPORTATION		176			
Comp. Rate: 15per mth					
TAYLOR GABERIAL / MDHS CLIENT TRANSPORTATION		1,457			
Comp. Rate: 121per mth		1 215			
TAYLOR MARTHA A / MDHS CLIENT TRANSPORTATION		1,215			
Comp. Rate: 101per mth TEMPLE MARGARET J / MDHS CLIENT TRANSPORTATION		61			
Comp. Rate: 5per mth		01			
TERRELL DEBBIE / MDHS CLIENT TRANSPORTATION		504			
Comp. Rate: 42per mth					
THADISON ROSETTA / MDHS CLIENT TRANSPORTATION		866			
Comp. Rate: 72per mth					
THOMPSON VIRGINIA / MDHS CLIENT TRANSPORTATION		254			
Comp. Rate: 21per mth					
THOMPSON WILLIE / MDHS CLIENT TRANSPORTATION		448			
Comp. Rate: 37per mth					
THORNTON JANICE / MDHS CLIENT TRANSPORTATION		767			
Comp. Rate: 64per mth					
THRASH VICKIE / MDHS CLIENT TRANSPORTATION		1,040			
Comp. Rate: 87per mth		624			
TILLMAN BRENDA / MDHS CLIENT TRANSPORTATION		624			
Comp. Rate: 52per mth TILLMON KIMBERLY / MDHS CLIENT TRANSPORTATION		198			
Comp. Rate: 17per mth		170			
TIPPAH CTY DEPT HUMAN SERVICES / MDHS CLIENT		130			
TRANSPORTATION					
Comp. Rate: 11per mth					
TOLER BEVERLY / MDHS CLIENT TRANSPORTATION		575			
Comp. Rate: 48per mth					
TRACAS ALEX / MDHS CLIENT TRANSPORTATION		306			
Comp. Rate: 25per mth					
TRIPLETT LORRY M / MDHS CLIENT TRANSPORTATION		620			
Comp. Rate: 52per mth		21			
TUCKER LESLIE / MDHS CLIENT TRANSPORTATION		31			
Comp. Rate: 3per mth TURNER CHIQUITA H / MDHS CLIENT TRANSPORTATION		5,208			
Comp. Rate: 434per mth		3,200			
TUTOR RODNEY / MDHS CLIENT TRANSPORTATION		3,042			
Comp. Rate: 253per mth		2,41.			
U S POSTMASTER / MDHS CLIENT TRANSPORTATION		59			
Comp. Rate: 5per mth					
VALENTINE IMOGENE / MDHS CLIENT TRANSPORTATION		201			
Comp. Rate: 17per mth					
VILLASANA CATALINA G / MDHS CLIENT TRANSPORTATION		366			
Comp. Rate: 30per mth					
WALKER HEATHER / MDHS CLIENT TRANSPORTATION		221			
Comp. Rate: 18per mth		255			
WALKER LINDA F / MDHS CLIENT TRANSPORTATION		375			
Comp. Rate: 31per mth			I		

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WALLEY MONSUE / MDHS CLIENT TRANSPORTATION		257			
Comp. Rate: 21 per mth					
WALLS NITA / MDHS CLIENT TRANSPORTATION		1,260			
Comp. Rate: 105per mth					
WALTON GREGORY / MDHS CLIENT TRANSPORTATION		192			
Comp. Rate: 16per mth					
WANSLEY VERNESTINE / MDHS CLIENT TRANSPORTATION		840			
Comp. Rate: 70per mth					
WARREN KAYE F / MDHS CLIENT TRANSPORTATION		139			
Comp. Rate: 12per mth		70			
WARSON UNIKA / MDHS CLIENT TRANSPORTATION		78			
Comp. Rate: 6per mth		962			
WATKINS KIM / MDHS CLIENT TRANSPORTATION Comp. Rate: 80per mth		962			
WEATHERLY BOBBY A / MDHS CLIENT TRANSPORTATION		1,696			
Comp. Rate: 141per mth		1,070			
WEBSTER JANICE / MDHS CLIENT TRANSPORTATION		414			
Comp. Rate: 34per mth					
WESTENSKOW SARA / MDHS CLIENT TRANSPORTATION		889			
Comp. Rate: 74per mth					
WHEELER JERRY E / MDHS CLIENT TRANSPORTATION		1,625			
Comp. Rate: 135per mth					
WHITE JEFF / MDHS CLIENT TRANSPORTATION		530			
Comp. Rate: 44per mth					
WHITE MARY J / MDHS CLIENT TRANSPORTATION		644			
Comp. Rate: 54per mth					
WHITE MELISSA / MDHS CLIENT TRANSPORTATION		255			
Comp. Rate: 21per mth					
WILBURN KRISTEN / MDHS CLIENT TRANSPORTATION		857			
Comp. Rate: 71per mth					
WILCHER JIMMY D / MDHS CLIENT TRANSPORTATION		291			
Comp. Rate: 24per mth		.7			
WILKINSON MIA S / MDHS CLIENT TRANSPORTATION		67			
Comp. Rate: 6per mth WILLIAMS AMBER / MDHS CLIENT TRANSPORTATION		421			
Comp. Rate: 35per mth		721			
WILLIAMS ANGELICA / MDHS CLIENT TRANSPORTATION		85			
Comp. Rate: 7per mth					
WILLIAMS DIXIE / MDHS CLIENT TRANSPORTATION		4,591			
Comp. Rate: 383per mth					
WILLIAMS LASHANDA / MDHS CLIENT TRANSPORTATION		718			
Comp. Rate: 60per mth					
WILLIAMS MARY / MDHS CLIENT TRANSPORTATION		1,469			
Comp. Rate: 122per mth					
WILLIAMS MAXINE S / MDHS CLIENT TRANSPORTATION		1,831			
Comp. Rate: 153per mth					
WILLIAMS ORA / MDHS CLIENT TRANSPORTATION		417			
Comp. Rate: 35per mth					
WILLIAMS QU'JEWELIA / MDHS CLIENT TRANSPORTATION		138			
Comp. Rate: 12per mth					
WILLIAMS RICARDO / MDHS CLIENT TRANSPORTATION		180			
Comp. Rate: 15per mth					

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WILLIAMS RUBYE D / MDHS CLIENT TRANSPORTATION		243			
Comp. Rate: 20per mth					
WILLIAMS SONYA / MDHS CLIENT TRANSPORTATION		784			
Comp. Rate: 65per mth					
WILLIAMS TAHANA D / MDHS CLIENT TRANSPORTATION		30			
Comp. Rate: 2per mth WILSON JAWANDA / MDHS CLIENT TRANSPORTATION		282			
Comp. Rate: 23per mth		282			+
WILSON JENNIFER / MDHS CLIENT TRANSPORTATION		58			
Comp. Rate: 5per mth		30			
WILSON PAT / MDHS CLIENT TRANSPORTATION		1,908			
Comp. Rate: 159per mth					
WILSON WANDA / MDHS CLIENT TRANSPORTATION		917			
Comp. Rate: 76per mth					
WINSTON CTY DHS / MDHS CLIENT TRANSPORTATION		25			
Comp. Rate: 2per mth					
WINSTON LYNN F / MDHS CLIENT TRANSPORTATION		2,809			
Comp. Rate: 234per mth					
WINTERS MIRIAM / MDHS CLIENT TRANSPORTATION		29			
Comp. Rate: 2per mth WOOTEN LORINE G / MDHS CLIENT TRANSPORTATION		888			
Comp. Rate: 74per mth		000			+
WRIGHT ANDREA / MDHS CLIENT TRANSPORTATION		212			
Comp. Rate: 18per mth		212			
YATES EASTE M / MDHS CLIENT TRANSPORTATION		2,377			
Comp. Rate: 198per mth		ŕ			
YOPP BETHANY / MDHS CLIENT TRANSPORTATION		843			
Comp. Rate: 70per mth					
YOUNG BERNADETTE / MDHS CLIENT TRANSPORTATION		2,872			
Comp. Rate: 239per mth					
TOTAL 61602 MDHS-Transportation		489,539	436,055	436,055	
61604 Engineering Services-SPAHRS -contract worker					
American Express / Engineering Services					
Comp. Rate: n/a					
ENGINEER SER					
Comp. Rate:					
TOTAL 61604 Engineering Services-SPAHRS -contract worker					
61610 Engineering Services					
WATKINS & O'GWYNN PA / ENGINEERING SERVICES					
Comp. Rate: 233 per mth					
Engineering Services					
Comp. Rate:					
TOTAL 61610 Engineering Services				=====	
61605 Archit Prepl					
STATE TREASURER 3601 * / Architecture and Preplanning Services					
Comp. Rate: 4 per mth					
TOTAL 61605 Archit Prepl					

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61606 Acct-Others					
WILLIAMS MAXINE S / ACCOUNTING FEES - OTHER		732	652	652	
Comp. Rate: 61per mth					
TOTAL 61606 Acct-Others		732	652	652	
61612 MDOT Eng Service					
JACKSON TARCELLA / MDOT - Engineering Services					
Comp. Rate: 6 per mth					
TOTAL 61612 MDOT Eng Service					
TOTAL GIVE MIDOT LING SELVICE					
61644 Other Medical Service					
CORINTH LASER CENTER INC / OTHER MEDICAL SERVICES		450	8,731	8,731	
Comp. Rate: 38per mth					
REGION 1 MENTAL HC / OTHER MEDICAL SERVICES		602			
Comp. Rate: 50per mth					
UHS OF PARKWOOD INC / OTHER MEDICAL SERVICES		8,750			
Comp. Rate: 729per mth					
TOTAL 61644 Other Medical Service		9,802	8,731	8,731	
61670 Lab Test Fee					
MEDICAL FOUNDATION OF CENT MS / LAB & TESTING FEES		25	89	89	
Comp. Rate: 2per mth		23	09	69	
WILLIAMS MEDICAL CLINIC / LAB & TESTING FEES		75			
Comp. Rate: 6per mth		,,,			
TOTAL 61670 Lab Test Fee		100	89	89	
61681 Entertain Fee					
MANGUM TED / ENTERTAINERS FEES		250	223	223	
Comp. Rate: 21per mth					
TOTAL 61681 Entertain Fee		250	223	223	
61600 Fees - Department of Human Services					
HOLIDAY INN EXPRESS-STARKVILLE / FEES MDHS					
Comp. Rate: 6 mth					
FEES MDHS / FEES MDHS					
Comp. Rate: na					
Beau Rivage Resort & Casino / FEES MDHS		814	328	328	
Comp. Rate: 22 mth					
TOTAL 61600 Fees - Department of Human Services		<u>814</u>	328	328	
61624 Accounting - Other					
CLIF TON GUNDERSON LLP / ACCOUNTING FEE OTHER		35,700	35,200	35,200	
Comp. Rate: 470 per mth		33,700	33,200	33,200	
TOTAL 61624 Accounting - Other		35,700	35,200	35,200	
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3					
61644 Other Medical Services					
FIRST INTERMED/MEA CARES / Other Medical Services					
Comp. Rate: 2,683 per mth					
TOTAL 61644 Other Medical Services					

Mississippi Department of Human Services - Consolidated

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61602 Client Transportation					
TOTAL 61602 Client Transportation					
61663 Witness Fees and Expenses					
PETTY CASH-HUMAN SERVICES / Witness Fees and Expenses					
Comp. Rate: 220 per mth					
TOTAL 61663 Witness Fees and Expenses					
61670 Laboratory and Testing Fees					
MEA DRUG TESTING CONSORTIUM / LAB AND TESTING FEES		34,080	33,603	33,603	
Comp. Rate: 1,856 per mth		34,000	33,003	33,003	
TOTAL 61670 Laboratory and Testing Fees		34,080	33,603	33,603	
101712 01070 Eaboratory and resting rees					
616XX Contract Worker (61682 - 61689 & 61691-61699)					
TOTAL 616XX Contract Worker (61682 - 61689 & 61691- 61699)					
61690 Other Fees and Services					
AMERICAN RED CROSS JACKSON / OTHER FEES AND SERVICES		9,229	9,100	9,100	
Comp. Rate: 2 mth BFI WASTE SYSTEMS OF MS LLC / OTHER FEES AND SERVICES					
Comp. Rate: 17 per mth					
CITY OF JACKSON / OTHER FEES AND SERVICES					
Comp. Rate: 2 mth CINTAS DOCUMENT MANAGEMENT / OTHER FEES AND SERVICES					
Comp. Rate: 68 per mth FLEETCOR TECHNOLOGIES / OTHER FEES AND SERVICES					
Comp. Rate: 158 per mth					
MCMILLAN STAMP & SIGN CO INC / OTHER FEES AND SERVICES					
Comp. Rate: 7 per mth MISSISSIPPI BAPTIST HEALTH SYS / OTHER FEES AND SERVICES					
Comp. Rate: 486 per mth					
THE DECAL GUY INC / OTHER FEES AND SERVICES					
Comp. Rate: 3 per mth					
CRISIS PREVENTION INSTITUTE / OTHER FEES AND SERVICES Comp. Rate: 8 per mth					
TOTAL 61690 Other Fees and Services		9,229	9,100	9,100	
TOTAL 01070 Other Fees and Services					
61614 State Administrative Cost					
STATE TREASURER 3713* / State Administrative Costs					
Comp. Rate: 4 per mth					
TOTAL 61614 State Administrative Cost					
61625 Investigative Managers					
61625 Investigative Managers					
Comp. Rate:					
TOTAL 61625 Investigative Managers					

Mississippi Department of Human Services - Consolidated

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61605 Architectual Preplanning					
XXX NEW		160	158	158	
Comp. Rate:					
TOTAL 61605 Architectual Preplanning		160	158	158	
61616 MMRS Fees -DFA					
STATE TREASURER 3125 * / MMRS CHARGES DFA		2,102	847	847	
Comp. Rate: 519 per mth STATE TREASURER 3125 * / MMRS CHARGES DFA		106.541			
		106,541			
Comp. Rate: 8,878per mth TOTAL 61616 MMRS Fees -DFA		108,643	847	847	
TOTAL 01010 MMRS Fees -DFA		100,043			
61680 Temporary Employment Fees					
TEMPSTAFF INC / Temporary Employment fees					
Comp. Rate: 1,879 per mth					
TOTAL 61680 Temporary Employment Fees					
61624 Accounting Fees					
CLIFTON GUNDERSON LLP / Accounting Fees					
Comp. Rate: 7,521 per mth					
TOTAL 61624 Accounting Fees					
61615 SAAS Fees					
STATE TREASURER 3130 / SAAS FEES DFA		2,288	1,193	1,193	
Comp. Rate: 225 per mth					
TOTAL 61615 SAAS Fees		2,288	1,193	<u> 1,193</u>	
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
6164X Medical Services (61640-61646)					
TOTAL 6164X Medical Services (61640-61646)					
101112 010 111 Frederical Set (1010 010 10)		=======================================			
61658 Personnel Services Contracts - SPAHRS					
TOTAL 61658 Personnel Services Contracts - SPAHRS					
6166X Court Costs & Reporters (61660-61666)					
XXX NEW					
Comp. Rate:					
TOTAL 6166X Court Costs & Reporters (61660-61666)					
(1/70 I I) (1/70 I I)					
61670 Laboratory & Testing Fees					
TOTAL 61670 Laboratory & Testing Fees					
61602 Fees- Client Transportation					
Mederos Lora / Client Transportation					
Comp. Rate: 13 per mth					
TOTAL 61602 Fees- Client Transportation					
F					
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Mississippi Department of Human Services - Consolidated

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61601 Fees - DHS FC					
Fees DHS / Fees		27,335	14,256	14,256	
Comp. Rate: 2,277 per mth					
TOTAL 61601 Fees - DHS FC		27,335	14,256	14,256	
61681 - Entertainment Fees		200			
Entertainment Fees / Entertainment		300	156	156	
Comp. Rate: 25 per mth					
TOTAL 61681 - Entertainment Fees			156	156	
61690					
GROUP LACASSE LLC / OTHERS FEES & SERVICES		1,040			
Comp. Rate: 87per mth		1,040			
TOTAL 61690		1,040			
10112 010/0					
61602 Client Transportation					
TOTAL 61602 Client Transportation					
•					
61681 Entertainment Fees					
TOTAL 61681 Entertainment Fees					
61680 Temporary Employment					
TOTAL 61680 Temporary Employment					
61640 Physician Services					
DOSTER VERNON W MD / Physician Services					
Comp. Rate: 17 per mth					
TOTAL 61640 Physician Services					
61600 Fees - MDHS					
MAYIB SENG HTOI / FEES - MDHS		146	1,551,459	1,551,459	
Comp. Rate: 12per mth					
SHARIFI MOHAMMAD / FEES - MDHS		340			
Comp. Rate: 28per mth					
ZEREINA TONI / FEES - MDHS		550			
Comp. Rate: 46per mth					
TOTAL 61600 Fees - MDHS		1,036	1,551,459	1,551,459	
61640 Dhysican Samicas					
61640 Physican Services		25			
AARON HENRY COMM HEALTH-BATES / PHYSICIAN SERVICES Comp. Rate: 2per mth		25			
ACCESS FAMILY HEALTH SERVICES / PHYSICIAN SERVICES		25			
Comp. Rate: 2per mth		23			
BADVE SEEMA A / PHYSICIAN SERVICES		25			
Comp. Rate: 2per mth					
COASTAL CARDIOLOGY PC / PHYSICIAN SERVICES		25			
Comp. Rate: 2per mth					
COLUMBUS ORTHOPAEDIC CLINIC PA / PHYSICIAN SERVICES		25			
Comp. Rate: 2per mth					
DELTA OBSTETRICS & GYNECOLOGY / PHYSICIAN SERVICES		12			
Comp. Rate: Iper mth					

Mississippi Department of Human Services - Consolidated

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
EAST MS MEDICAL CLINIC PLLC / PHYSICIAN SERVICES		12			
Comp. Rate: 1per mth					
EZE PLACID M / PHYSICIAN SERVICES		24			
Comp. Rate: 2per mth					
GORTON RURAL HEALTH CLINIC / PHYSICIAN SERVICES		25			
Comp. Rate: 2per mth HSU PATRICK S DR / PHYSICIAN SERVICES		12			
Comp. Rate: 1per mth INDEPENDENT HEALTHCARE MGMT / PHYSICIAN SERVICES		25			
Comp. Rate: 2per mth					
L C TENNIN JR MD P A / PHYSICIAN SERVICES		25			
Comp. Rate: 2per mth					
MAGNOLIA WOMENS CENTER / PHYSICIAN SERVICES		12			
Comp. Rate: 1per mth					
NORTH MS FAMILY MEDICAL CL INC / PHYSICIAN SERVICES		25			
Comp. Rate: 2per mth					
NOXUBEE CTY DHS / PHYSICIAN SERVICES		50			
Comp. Rate: 4per mth		150			
NOXUBEE GENERAL HOSPITAL / PHYSICIAN SERVICES		150			
Comp. Rate: 13per mth		12			
OVERSTREET RAYMOND MD / PHYSICIAN SERVICES		12			
Comp. Rate: 1per mth PAIN MGMT CTR OF MERIDIAN / PHYSICIAN SERVICES		12			
Comp. Rate: 1per mth		12			
PRECISE CLINICAL NEUROSCIENCE / PHYSICIAN SERVICES		12			
Comp. Rate: 1per mth		12			
PRECISE CLINICAL RESEARCH INC / PHYSICIAN SERVICES		35			
Comp. Rate: 3per mth					
SIMPSON COMMUNITY HEALTHCARE / PHYSICIAN SERVICES		12			
Comp. Rate: 1per mth					
SINGING RIVER MENTAL HLTH CL / PHYSICIAN SERVICES		12			
Comp. Rate: 1per mth					
STARKVILLE CLINIC FOR WOMEN PA / PHYSICIAN SERVICES		12			
Comp. Rate: 1per mth					
THE STREET CLINIC / PHYSICIAN SERVICES		12			
Comp. Rate: 1per mth					
TIMBER HILLS MENTAL HLTH SRVC / PHYSICIAN SERVICES		35			
Comp. Rate: 3per mth		27			
UNIVERSITY PHYSICIANS PLLC / PHYSICIAN SERVICES		37			
Comp. Rate: 3per mth					
TOTAL 61640 Physican Services		688	=====		
61660 CT CST & CT RP					
MAYIB SENG HTOI / COURT COST & COURT REPORTERS		437			
Comp. Rate: 37per mth		737			
TOTAL 61660 CT CST & CT RP		437			
TOTAL VIOLE OF COLUMN TAIL			====	=====	
GRAND TOTAL (61600-61699)		24,214,784	24,514,037	25,033,576	

VEHICLE PURCHASE DETAILS

Mississip	pi Department of I	Human Services - Consolidated			
Name	of Agency				
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
				New	0
					0
			TOTAL VEH	HICLE REQUEST	0

VEHICLE INVENTORY AS OF JUNE 30, 2013

Mississippi Department of Human Services - Consolidated

Veh.		Model				Tag	Mileage	Average	Replacement Proposed	
Type	Descript.			Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015	
P	Truck	1996	Ford	George McDuffie	Maintenance	S-16343	94,879	5,581		
P	Truck	2001	GMC	Pool	Administration	G-52381	52,497	4,375		
P	Van	2007	Ford	Pool	Transport Students	G-52382	56,168	9,360		
P	Truck	2010	Ford	Pool	Administrative/Patrol/Supplies	G-51764	25,204	8,401		
P	Truck	2003	Ford	George McDuffie	Transport Students	G-26846	70,065	7,007		
P	Van	2005	Ford	George McDuffie	Security Staff	G-32971	110,810	13,851		
W	Truck	1995	Ford	Lonnie Gill	Maintenance	S-15456	86,435	4,802		
P	Car	1996	Ford	Lonnie Gill	Transport Students	S-16282	62,209	3,659		
W	Truck	1998	Ford	Handshaw	Administrative/Patrol/Supplies	G-05765	43,653	2,910		
W	Truck	1999	Dodge	Lonnie Gill	Patrol/Security	G-10814	63,513	4,537		
P	Car	2003	Ford	Administrative	Administrative	G-27186	119,531	11,953		
W	Truck	2001	Dodge	Lonnie Gill	Administrative/Patrol	G-15481	66,288	5,524		
P	Bus	1991	Chevrolet	Jerry Sims	Transport Students	G-43421	56,512	2,569		
P	Van	2009	Dodge	Administrative Staff	Transport Students	G-49902	34,087	8,522		
P	Van	2009	Dodge	Administrative Staff	Transport Students	G-49903	29,446	7,362		
P	Van	2009	Ford	Administrative Staff	Transport Students	G-50721	25,186	6,297		
W	Car	2009	Chevrolet	George McDuffie	Transport Students	G-50954	31,777	7,944		
P	Van	2008	Ford	Pool	Transport Students	G-05673	28,936	5,787		
W	Truck	2008	Chevrolet	Pool	Administration	G-60391				
P	Caravan	2000	Dodge	Pool	Transprot Students	G-13898	115,644	8,896		
P	Car	2005	Ford	Pool	Adminstrative	G030630	112,212	14,027		
W	Truck	2006	Ford	Pool	Maintenance	G-41205	5,477	752		
P	Car	1993	Ford	Pool	Administrative	G-42856	126,203	6,310		
W	Bus	2005	Motor HM	Pool	Administrative Staff	G-41206	7,020	878		
P	Truck	2008	Chevorlet	Pool	Security	G-44809	128,856	25,771		
P	Truck	2008	Chevorlet	Pool	Security	G-44807	131,096	26,219		
P	Car	2008	Chevorlet	Pool	Administrative	G-45413	132,853	26,571		
P	Car	2009	Chevorlet	Pool	Administrative	G-48301	121,288	30,322		
P	Car	2009	Chevoerlet	Pool	Administrative	G-48300	110,399	27,600		
P	Van	2000	Caravan	Daren Vandevender	Administrative	G-13898	115,644	8,896		

AS OF JUNE 30, 2013

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Mississippi Department of Human Services - Consolidated

Name of Agency

Veh.	Vehicle Model					Tag	Mileage	Average	Replacement Proposed	
Type	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-13	Miles per Year	FY 2014	FY 2015
P	Car	2005	Crown	Executive Staff	Administrative	G-030630	112,212	14,026		
P	Truck	1993	LGT	Herbert Scott	Property	G-42856	126,203	6,310		
P	Van	2008	Uplander	Daren Vandevender	Administrative	G-44809	128,856	25,771		
P	Van	2008	Uplander	Daren Vandevender	Administrative	G-44807	131,096	26,219		
P	Car	2008	Impala	Daren Vandevender	Administrative	G-45413	132,853	26,571		
P	Mobile	2006	Winnebago	Daren Vandevender	Training	G-41205	5,477	782		
P	Mobile	2005	Winnebago	Daren Vandevender	Training	G-41206	7,020	877		
P	Car	2009	Impala	Daren Vandevender	Administrative	G-48301	121,288	30,322		
P	Car	2009	Impala	Daren Vandevender	Administrative	G-48300	110,399	27,600		

 $Vehicle\ Type = \underline{Passenger/\underline{Wo}rk}$

PRIORITY OF DECISION UNITS FISCAL YEAR

Mississippi Department of Human Services - Consolidated

Agency Name

Program	Decision Unit	Object	Amount
y # 1			
Program # 3 : DIVIS	SION OF FAMILY & CHILDREN'S SERVICES		
	Practice Model Implementation		
		Contractual	500,000
		Total	500,000
		General Funds	205,000
		Federal Funds	295,000
Program # 3 : DIVIS	SION OF FAMILY & CHILDREN'S SERVICES		
	SACWIS Upgrade		4.0.00.000
		Contractual	13,333,333
		Total	13,333,333
		General Funds	6,666,667
		Federal Funds	6,666,666
Program # 3 : DIVIS	SION OF FAMILY & CHILDREN'S SERVICES		
	Create 58 positions	_	
		Total	
Program # 4 : SUPPO	ORT SERVICES		
	Human Resources		
		Salaries	45,500
		Equipment	37,080
		Total	82,580
		General Funds	28,903
		Federal Funds	53,677
Program # 4 : SUPPO	ORT SERVICES		
	Program Integrity		
		Travel	70,424
		Total	70,424
		General Funds	31,942
		Federal Funds	38,482
Program # 4 : SUPPO	ORT SERVICES		
	MIS Quality Support		
		Salaries	162,423
		Total	162,423
		General Funds	95,830
		Federal Funds	66,593
Program # 4 : SUPPO	ORT SERVICES		
<u></u>	Budgets & Accounting		
		Salaries	27,329
		Total –	27,329
		General Funds	9,565
		Federal Funds	17,764

PRIORITY OF DECISION UNITS FISCAL YEAR

Mississippi Department of Human Services - Consolidated

Agency Name

Program	Decision Unit	Object	Amount	
Priority # 1				
Program # 6: DIV	ISION OF EARLY CHILDHOOD CARE & DEV			
	Shift in Spending Authority			
		Contractual	1,600,000	
		Subsidies	-1,600,000	
		Total		

CAPITAL LEASES

Mississippi Department of Human Services - Consolidated

	Original	Original Number	Number of Months	Last	_	Amount of Each Payment		Total of Payments to 1 Estimated FY 2014				be Made Requested FY 2015			
Vendor/ Item Leased	Date of Lease	of Months of Lease	Remaining on 6-30-13	Payment Date	Interest Rate	Principal	Interest	Total	Actual FY 2013	Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

<u>Mississippi Department of Human Services - Consolidated</u>

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(1,187,258)				(1,187,258)
TRAVEL	(108,153)				(108,153)
CONTRACTUAL SERVICES	(456,563)				(456,563)
COMMODITIES	(40,166)				(40,166)
OTHER THAN EQUIPMENT	(900)				(900)
EQUIPMENT	(21,350)				(21,350)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(2,528,764)				(2,528,764)
TOTALS	(4,343,154)				(4,343,154)